

2012/2013 Rural Fire Fighting Fund Estimates

Administrative Details

TWEED SHIRE COUNCIL

Delivery Name Tweed Rural Fire Service
Delivery Address Tweed Shire Council Depot
(Delivery Address) Buchanan Street
Delivery Town Murwillumbah
Delivery Post Code 2484
Delivery Enquiry Name Bob Wilcox
Delivery EnquiryTitle Inspector
Delivery Enquiry Phone 02 66 727888
Delivery Enquiry Fax 02 66 727 882
EEmail Address bob.wilcox@rfs.nsw.gov.au

2012/2013 Rural Fire Fighting Fund Estimates

Hazard Reduction Applications

TWEED SHIRE COUNCIL

ID	Activity Name	Type	Applicant	Date	Bid Amount
11	Access to Byrill Ridge Trail	FTM	Tweed Shire Council	20/01/2012	\$2,000.00
17	Benson Street	HRM	Tweed Shire Council	20/01/2012	\$2,500.00
16	Boundary Trail	FTM	Tweed Shire Council	20/01/2012	\$15,000.00
10	Byrill Ridge Trail	FTM	Tweed Shire Council	20/01/2012	\$3,500.00
12	Clarrie Hall West trail	FTM	Tweed Shire Council	20/01/2012	\$7,500.00
9	Dam Wall Fire Trail	FTM	Tweed Shire Council	20/01/2012	\$15,000.00
15	Hillcrest Avenue APZ	HRM	Tweed Shire Council	20/01/2012	\$15,000.00
18	Lundberg Drive APZ	HRM	Tweed Shire Council	20/01/2012	\$7,500.00
13	Mount Nullum West Fire Trail	FTM	Tweed Shire Council	20/01/2012	\$1,000.00
Hazard Reduction Total					\$69,000.00

2012/2013 Rural Fire Fighting Fund Estimates

District Estimates

TWEED SHIRE COUNCIL

Approved Staff No.	2
Current Staffing Level.....	2
Salaries	\$241,974.00
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Travel	\$6,000.00
Telephones	\$1,200.00
Equipment General	\$7,000.00
Equipment Computers	\$5,000.00
Network Provision	\$23,416.00
IS Services	\$4,697.00
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Approved No Of Vehicles	2
Est. No.Of Changeovers	2
Changeover Cost	\$29,000.00
Vehicle Maintenance	\$36,000.00
New Vehicles	\$0.00
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Other District Staff Items	\$84,829.00
RF Insurance	\$19,511.00
GRN	\$65,318.00
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Total	\$439,116.00

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Priority Listing

TWEED SHIRE COUNCIL

Priority 1:	Maintenance and r	Priority 11:
Priority 2:	Equipment	Priority 12:
Priority 3:	PPE	Priority 13:
Priority 4:		Priority 14:
Priority 5:		Priority 15:
Priority 6:		Priority 16:
Priority 7:		Priority 17:
Priority 8:		Priority 18:
Priority 9:		Priority 19:
Priority 10:		Priority 20:

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Equipment

TWEED SHIRE COUNCIL

Pumps	\$0.00
PPE	\$42,500.00
Enhancements	
Community Safety	\$0.00
DeContamination Services	\$0.00
Fire Fighting Equipment	\$37,000.00
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Total	\$79,500.00
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Reimbursable Items

TWEED SHIRE COUNCIL

Description	Quantity	Cost	Amount
Reimbursement of VASS char	1	\$96,503.00	\$96,503.00
		Total	\$96,503.00

2012/2013 Rural Fire Fighting Fund Estimates

1st July 2012 to 30th June 2013

Annual Repairs and Maintenance

TWEED SHIRE COUNCIL

Maintenance Stations Sheds		\$24,300.00
Maintenance Vehicles		\$27,090.00
Maintenance Pumps		\$1,500.00
Maintenance Radio		\$9,400.00
Maintenance Petrol Oil		\$32,600.00
Maintenance Other		\$2,000.00
SCABA	\$2,000.00	
Freight Cartage		\$900.00
Telephone Rental		\$4,100.00
Telephone Calls		\$6,500.00
Electricity		\$11,445.00
Insurance Vehicles		\$0.00
Insurance Sheds		\$4,680.00
Insurance Other		\$0.00
First Aid Training		\$990.00
Training Subsidy Brigade		\$3,000.00
ERS Paging Subsidy		\$0.00
Other Total		\$27,400.00
Control Centre Security	\$1,200.00	
Control Centre Grounds/ Cleaning	\$6,500.00	
Call receipt and Despatch monitoring	\$13,000.00	
Radio repeater Lease costs	\$6,700.00	
Total Section B		\$155,905.00

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Summary Page

TWEED SHIRE COUNCIL

Annual Maintenance and Repairs....	\$155,905.00
Appliances	\$0.00
Second Hand Appliances	\$0.00
Other Vehicles	\$0.00
Equipment	\$79,500.00
Brigade Stations	\$0.00
Reimbursable Items	\$96,503.00
Hazard Reduction	\$69,000.00
District Staff Estimate.....	\$439,116.00
Total	\$840,024.00

I hereby certify that above figures are true and fair estimate of the anticipated expenditure from the Rural Fire fighting Fund in respect of this council for this financial year. The council will comply with Sections 109 and 110 of the Rural Fires Act, when meeting its statutory contribution.

General Manager

Date: