

Addendum Report

REPORTS FROM THE DIRECTOR ENGINEERING

a20 [E-CM] RFO2016061 Tweed Shire Council Road Rehabilitation Program 2015/2016 Asphalt Works

SUBMITTED BY: Roads and Stormwater

Valid



Supporting Community Life

LINKAGE TO INTEGRATED PLANNING AND REPORTING FRAMEWORK:

2	Supporting Community Life
2.4	An integrated transport system that services local and regional needs
2.4.3	Ensure local streets, footpaths and cycleways are provided, interconnected and maintained

SUMMARY OF REPORT:

Request for Offer RFO2016061 Tweed Shire Council Road Rehabilitation Program 2015/2016 Asphalt Works was called to engage a suitably qualified and experienced organisation for the supply and laying of asphalt surfacing to urban streets at various locations within Tweed Shire. The majority of works involve asphalt surfacing with some milling and primer sealing at Work Item 11b) Endeavour Parade Tweed Heads. The approximate total quantity of asphalt is 2740 tonnes.

Offers were officially invited in accordance with the provisions of the Local Government Act 1993 and the NSW Local Government (General) Regulation 2005. Offer submissions closed at 4.00pm (local time) on 11 May 2016 in the Tender Box located in the foyer at the Tweed Shire Council Civic and Cultural Centre, Murwillumbah NSW 2484.

Recommendations have been formulated based on the Selection Criteria which is contained in the Offer Evaluation Report included in **CONFIDENTIAL ATTACHMENTS 1 and 2**. A summary of the Selection criteria is also included in the body of this report.

RECOMMENDATION:

That in respect to Contract RFO2016061 Tweed Shire Council Road Rehabilitation Program 2015/2016 Asphalt Works:

- 1. Council awards the contract to East Coast Asphalt and Concrete Edging Pty Ltd (ABN- 51 755 877 285) for the amount of \$525,730.00 (exclusive of GST).**

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- 2. The General Manager be granted delegated authority to approve appropriately deemed variations to the contract and those variations be reported to Council at finalisation of the contract.**

- 3. ATTACHMENTS 1 and 2 are CONFIDENTIAL in accordance with Section 10A(2) of the Local Government Act 1993, because it contains:-**
 - (d) commercial information of a confidential nature that would, if disclosed:**
 - (i) prejudice the commercial position of the person who supplied it, or**
 - (ii) confer a commercial advantage on a competitor of the council, or**
 - (iii) reveal a trade secret.**

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REPORT:

Offer Background

Request for Offer RFO2016061 Tweed Shire Council Road Rehabilitation Program 2015/2016 Asphalt Works was called to engage a suitably qualified and experienced organisation for the supply and laying of asphalt surfacing to urban streets at various locations within Tweed Shire. The majority of works involve asphalt surfacing with some milling and primer sealing at Work Item 11b) Endeavour Parade Tweed Heads. The approximate total quantity of asphalt is 2740 tonnes.

Offers were officially invited in accordance with the provisions of the Local Government Act 1993 and the NSW Local Government (General) Regulation 2005. Offer submissions closed at 4.00pm (local time) on 11 May 2016 in the Tender Box located in the foyer at the Tweed Shire Council Civic and Cultural Centre, Murwillumbah NSW 2484.

Offer Advertising

As per the requirements of the Local Government Regulation 2005, offers were officially advertised for RFO2016061 Tweed Shire Council Road Rehabilitation Program 2015/2016 Asphalt Works on Tuesday 19 April 2016 in the Sydney Morning Herald. The offer was also advertised in the Gold Coast Bulletin, Brisbane Courier Mail and Tweed Link.

Offer Submissions

As per the requirements of the Local Government Regulation 2005, Offer submissions closed at 4.00pm (local time) on 11 May 2016 in the Tender box located in the foyer of the Tweed Shire Council Civic and Cultural Centre, Murwillumbah NSW 2484. Three (3) were recorded at the Tender Box opening and their details are as follows:

Bidder	ABN
Boral Resources QLD Pty Ltd	46 000 671 809
East Coast Asphalt and Concrete Edging Pty Ltd	51 755 877 285
Fulton Hogan Industries Pty Ltd	54 000 538 689

Offers were evaluated based on the criteria noted in the table below which were also listed in the Conditions of Offering. The details of the price and non price evaluation are shown on the attached Offer Evaluation Report.

Evaluation Criteria	Document Reference	Weighting (%)
Assessed Offer Price (as adjusted)	Schedule 3	65
Relevant Experience and Capability	Schedules 4, 5 & 8	20
Management Systems (WH&S, Quality and Environmental)	Schedule 7	5
Local Content	Schedule 11	10
	Total	100

A Offer Assessment Plan was developed based on the premise that competitive Offers were to be received and scored against specific selection criteria in order to select the best value Offer.

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The Offer Evaluation Panel consisting of Senior Engineer - Assets & Maintenance, Roads & Stormwater, Engineer - Assets & Maintenance, Roads & Stormwater and a Contracts Engineer conducted the Offer assessment.

A copy of the Offer Evaluation Report is included in ATTACHMENT 1 which is CONFIDENTIAL in accordance with Section 10A:

- (d) commercial information of a confidential nature that would, if disclosed:
 - (i) prejudice the commercial position of the person who supplied it, or
 - (ii) confer a commercial advantage on a competitor of the council, or
 - (iii) reveal a trade secret

The information identifies the Bidder in relation to the Offer price and the evaluation of the products offered by the Bidder. If disclosed, the information would be likely to prejudice the commercial position of the Bidder in terms of market competitiveness by giving their competitors an advantage. Accordingly, disclosure of the information is not in the public interest. Recommendations appear below for the Offer.

OPTIONS:

That Council:

1. Accepts the Offer for RFO2016061 from East Coast Asphalt and Concrete Edging Pty Ltd (ABN- 51 755 877 285) for \$525,730.00 (Exclusive of GST).
2. Accepts an alternative Bidder for RFO2016061.

CONCLUSION:

Council awards the Contract RFP2016061 to East Coast Asphalt and Concrete Edging Pty Ltd (ABN- 51 755 877 285) for \$525,730.00 (Exclusive of GST) as detailed in the offer evaluation report confidential Attachment 1 for the Tweed Shire Council Road Rehabilitation Program 2015/2016 Asphalt Works.

COUNCIL IMPLICATIONS:

a. Policy:

Procurement Policy v1.6.

In accordance with Local Government (General) Regulations 2005.

b. Budget/Long Term Financial Plan:

Funded from 2015/2016 roads budget 2.4.3.

c. Legal:

Not Applicable.

d. Communication/Engagement:

Inform - We will keep you informed.

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UNDER SEPARATE COVER/FURTHER INFORMATION:

(Confidential) Attachment 1. RFO2016061 Offer Evaluation Report (ECM 4060480).

(Confidential) Attachment 2. RFO2016061 Offer Evaluation Scoresheet (ECM 4060563).

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