


















Code	Name	Start Date	Target Date	Performance	Responsible Officer																		
 4	<b>Caring for the Environment</b>			63%																			
 4.1.1	<b>Retain open space and greenbelts for conservation and for all people to enjoy</b>			73%																			
 4.1.1.2.1	<b>Review status of Council owned land</b>		Jul-11	75%	C&NR																		
<b>Status Comments</b>	Revising zoning of Council owned land to determine bushland versus casual and formal open space. No action in this quarter (March 2013) due to other commitments.																						
 4.1.1.3.1	<b>Respond to bushland planning issues as necessary</b>			75%	C&NR																		
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of issues responded to</td> <td>0</td> <td>Number</td> <td>10</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of issues responded to	0	Number	10											
Code	KPI	Target	Units	Achieved	Notes																		
1	Number of issues responded to	0	Number	10																			
<b>Status Comments</b>	Responded to various enquiries related to bushland management.																						
 4.1.1.4.1	<b>Respond to bushland compliance issues as necessary</b>			65%	C&NR																		
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Area under management</td> <td>100</td> <td>Percentage</td> <td>100</td> <td></td> </tr> <tr> <td>2</td> <td>Number of compliance responses</td> <td>5</td> <td>Number</td> <td>4</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Area under management	100	Percentage	100		2	Number of compliance responses	5	Number	4					
Code	KPI	Target	Units	Achieved	Notes																		
1	Area under management	100	Percentage	100																			
2	Number of compliance responses	5	Number	4																			
<b>Status Comments</b>	Compliance issues this quarter included bushfire compliance issues at Seabreeze Estate.																						
 4.1.1.5.1	<b>Consider links with National iconic landscapes when developing biodiversity projects</b>			75%	C&NR																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Number of projects	0	Number	1																			
<b>Status Comments</b>	Links with the National Landscapes Program incorporated into grant applications.																						
 4.1.2	<b>Protect, regulate and maintain natural assets (the coastline, coastal and inland waterways, biodiversity, bushland and scenic landscapes) for current and future generations</b>			63%																			
 4.1.2.3.1	<b>Prepare and implement Road Vegetation Management Plan</b>		Jul-11	50%	Mworks																		
<b>Status Comments</b>	Council has approved the preparation of the Roadside Vegetation Management Plan ('RVMP') for the Shire. The project is jointly funded through the Works Unit and the Natural Resource Management Unit Biodiversity Program. Consultants have delivered the draft of the RVMP. Review and adoption of the Plan is still under review.																						
 4.1.2.3.2	<b>Implementation and training of operational staff</b>		Jul-12	0%	Mworks																		
<b>Status Comments</b>	Preparation of Roadside Vegetation Management Plan by consultants has not been completed, and accordingly training of operational staff has not commenced.																						

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
✔ 4.1.2.4.1	Review and implementation of Tweed Coastline Coastal Zone Management Plan	Jul-11		45%	C&NR												
Status Comments Coastal hazard assessment 2012 draft study received and a Benefit Cost Assessment has commenced.																	
✔ 4.1.2.4.2	Review and implementation of Tweed Coast Estuaries Coastal Zone Management Plan	Jul-11		80%	C&NR												
Status Comments Submissions to draft document received and plan being finalised.																	
✔ 4.1.2.1.1	Engage the community through coastal management talks.			58%	C&NR												
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Code	KPI	Target	Units	Achieved	Notes												
1	Coastal management talks completed	3	Number	1													
Status Comments Talk with Year 12 students Wollumbin High.																	
✔ 4.1.2.2.1	Provide effective response to compliance issues			75%	MDA												
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Code	KPI	Target	Units	Achieved	Notes												
1	Number of reviews undertaken by the NSW Ombudsman that resulted in Council modifying compliance procedures	0	Number	0													
Status Comments No reviews by Ombudsman.																	
✔ 4.1.2.4.3	Implement Cobaki and Terranora Broadwater Coastal Zone Management Plan			75%	C&NR												
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Code	KPI	Target	Units	Achieved	Notes												
1	Number of priority projects initiated	5	Number	5													
Status Comments Projects ongoing.																	
✔ 4.1.2.5.1	River health grants on private land			71%	C&NR												
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1	Metres of riverbank under best practice management	3,000	Metres	3,000													
Status Comments Major riparian restoration project recently completed on Oxley River at Byangum.																	
✔ 4.1.2.5.2	Riparian project team on council land			75%	C&NR												
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1	Metres of riverbank under best practice management	3,000	Metres	3,000													
Status Comments Multiple sites being maintained.																	
✔ 4.1.2.5.3	Contractors on other public land			75%	C&NR												

Code	Name	Start Date	Target Date	Performance	Responsible Officer																								
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1	Metres of riverbank under best practice management	3,000	Metres	3,000																									
<b>Status Comments</b> Multiple sites being planted and maintained. Charles Bay, Bilambil Sports Fields, Chinderah Bay Drive, Glenock Drive River Bank, Uki Riparian Parks, Durroby Creek, Oxley Cove.																													
	<b>4.1.2.6.1 Entomology program undertaken</b>			75%	C&NR																								
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Code	KPI	Target	Units	Achieved	Notes																								
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<b>Status Comments</b> The ongoing wet weather has required additional resources for higher than usual nuisance mosquito and biting midge season.																													
	<b>4.1.2.7.1 Water quality monitoring program in Tweed River, coastal estuaries and upper catchment</b>			75%	C&NR																								
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1	Number of sites sampled monthly	5	Number	5																									
<b>Status Comments</b> Ongoing monitoring programs.																													
	<b>4.1.3 Manage and regulate the natural and built environments</b>			71%																									
	<b>4.1.3.9.1 Upgrade Cudgen Creek and Kennedy Drive Boat ramps</b>			100%	C&NR																								
<b>Status Comments</b> Complete. Jul-11																													
	<b>4.1.3.1.1 Develop, implement and maintain best practice procedures</b>			51%	MBEH																								
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Average time to process a construction certificate</td> <td>15</td> <td>Days</td> <td>13</td> <td></td> </tr> <tr> <td>2</td> <td>Average time to process a complying building application</td> <td>10</td> <td>Days</td> <td>3</td> <td></td> </tr> <tr> <td>3</td> <td>Average time to determine a Building Unit development application</td> <td>40</td> <td>Days</td> <td>34</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Average time to process a construction certificate	15	Days	13		2	Average time to process a complying building application	10	Days	3		3	Average time to determine a Building Unit development application	40	Days	34					
Code	KPI	Target	Units	Achieved	Notes																								
1	Average time to process a construction certificate	15	Days	13																									
2	Average time to process a complying building application	10	Days	3																									
3	Average time to determine a Building Unit development application	40	Days	34																									
<b>Status Comments</b> Mandatory time frames complied with. Building Unit has approved 107 DA's, 70 Construction Certificates and 11 Complying Development Certificates over this quarter. 16 Building Certificates have also been issued.																													
	<b>4.1.3.2.1 Actively manage and regulate emerging issues and areas of risk particularly on site sewerage management</b>			70%	MBEH																								
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of inspections of onsite sewage management systems</td> <td>100</td> <td>Number</td> <td>213</td> <td></td> </tr> <tr> <td>2</td> <td>Percentage of system failures</td> <td>0</td> <td>Percentage</td> <td>11</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of inspections of onsite sewage management systems	100	Number	213		2	Percentage of system failures	0	Percentage	11											
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1	Number of inspections of onsite sewage management systems	100	Number	213																									
2	Percentage of system failures	0	Percentage	11																									

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<b>Status Comments</b>		102 section 68 Onsite Sewage Management System approval to operate, 85 required maintenance such as desludging or repair, 15 of these were rated medium risk with 2 rated high risk. 18 section 68 SEP approval to Install or upgrade (5 new, 8 upgrade, 3 pump station, 2 minor plumbing). 16 systems installation final inspections. 14 pre-purchase inspections where 14 required maintenance or repair, 3 required replacement. 63 follow up repairs, complaints and investigations.			
✔ 4.1.3.3.1	<b>Continue the professional development of staff to maintain and improve their skills and effectiveness</b>			50%	MBEH
<b>Code</b>	<b>KPI</b>	<b>Target</b>	<b>Units</b>	<b>Achieved</b>	<b>Notes</b>
1	Percentage of training budget expended	25	Percentage	24	
<b>Status Comments</b>		Training expenditure is within budget allocations with 76% of expenditure consumed.			
✔ 4.1.3.4.1	<b>Respond to compliance issues</b>			75%	MBEH
<b>Code</b>	<b>KPI</b>	<b>Target</b>	<b>Units</b>	<b>Achieved</b>	<b>Notes</b>
1	Percentage of pollution incidents investigated	100	Percentage	100	
<b>Status Comments</b>		100% of reported incidents were investigated.			
✔ 4.1.3.5.1	<b>Monitor, respond and manage environmental pollution incidents. Respond and manage waste incidents</b>			75%	MBEH
<b>Code</b>	<b>KPI</b>	<b>Target</b>	<b>Units</b>	<b>Achieved</b>	<b>Notes</b>
1	Number of PINs issued	0	0	0	
<b>Status Comments</b>		No Penalty Infringement Notices issued during the quarter.			
✔ 4.1.3.6.1	<b>Implement public health compliance provisions of the Public Health Act, Local Government Act and Regulations</b>			75%	MBEH
<b>Code</b>	<b>KPI</b>	<b>Target</b>	<b>Units</b>	<b>Achieved</b>	<b>Notes</b>
1	Number of PINs issued	0	0	0	
<b>Status Comments</b>		No Penalty Infringement Notices issued during the quarter.			
✔ 4.1.3.6.2	<b>Provide education resources, monitor and inspect retail food premises</b>			71%	MBEH
<b>Code</b>	<b>KPI</b>	<b>Target</b>	<b>Units</b>	<b>Achieved</b>	<b>Notes</b>
1	Number of food outlets inspections	137	Number	150	
<b>Status Comments</b>		Inspections are on target.			
✔ 4.1.3.7.1	<b>Implement the provisions of the Local Government (Manufactured Home Estates Caravan Parks Camping Grounds and Moveable Dwellings Regulation)</b>			70%	MBEH
<b>Code</b>	<b>KPI</b>	<b>Target</b>	<b>Units</b>	<b>Achieved</b>	<b>Notes</b>
1	Percentage of parks inspected	100	Percentage	100	

Code	Name	Start Date	Target Date	Performance	Responsible Officer																		
<b>Status Comments</b>		100% of caravan parks and manufactured home estates have now been inspected.																					
	<b>4.2.1 Promote the protection of native vegetation and wildlife habitat of high conservation value, social or cultural significance in Tweed Shire</b>			47%																			
	<b>4.2.1.4.2 Implement Tweed Coast Koala Plan of Management</b>			10%	C&NR																		
<b>Status Comments</b>		Draft Koala Plan of Management not yet completed to release stage. Implementation of the Koala Connections project commenced with restoration of koala habitat on the Tweed Coast.																					
	<b>4.2.1.5.1 Revision and update of significant roadside tree database</b>			50%	C&NR																		
<b>Status Comments</b>		Draft Roadside Vegetation Management Plan completed and first review undertaken.																					
	<b>4.2.1.7.1 Investigation of shorebird roost creation Tommys Island</b>			0%	C&NR																		
<b>Status Comments</b>		Project has been abandoned, site is inappropriate. Alternatives being investigated.																					
	<b>4.2.1.7.2 Improve management of lower estuary shorebird roost sites (Letitia Spit)</b>			0%	C&NR																		
<b>Status Comments</b>		No further action by waterways program proposed for next quarter, unless requested by Land Council.																					
	<b>4.2.1.1.1 Investigate and respond to complaints received</b>			75%	MDA																		
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1	Ratio of resolved compliance requests to total number received	0	Percentage	100																			
2	Number outstanding	0	Number	0																			
<b>Status Comments</b>		Compliance action appropriate.																					
	<b>4.2.1.2.1 Create appropriate zoning controls and planning provisions through the Council wide Local Environmental Plan</b>			31%	CPR																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Adoption of Tweed LEP to accord with standard template	100	Percentage	50																			
<b>Status Comments</b>		Draft LEP is pending Council's approval following the second exhibition.																					
	<b>4.2.1.3.1 Implementation of priority actions in Vegetation Management Plans and Bushfire Risk Management Plan</b>			75%	C&NR																		
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Code	KPI	Target	Units	Achieved	Notes																		
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<b>Status Comments</b>		Numerous actions under implementation including: Biodiversity Grants, Review of LEP Zoning and NRM provisions, Koala Plan of Management,																					










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	Numerous external grants, Community education - presentations, workshops, NRM extension at community events, Sponsorship of Caldera Arts, Management of Bushfire Risk, Active support of Landcare/Dunecare network.																						
4.2.1.3.2	Preparation of site action plans			75%	C&NR																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Number of plans prepared	2	Number	5																			
	<b>Status Comments</b> 5 Biodiversity Grant Plans. Many others under implementation or in the process of update.																						
4.2.1.4.1	Preparation and implementation of Tweed coast Koala Plan of Management			75%	C&NR																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Percentage completed of Tweed Coast Koala Plan of Management	25	Percentage	70																			
	<b>Status Comments</b> Draft Plan is being reviewed in light of Draft LEP 2012. Significant further revisions required as a result of internal review.																						
4.2.1.6.1	Control, research and community support for Indian Myna control			49%	C&NR																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Birds trapped	25	Number	60																			
2	Number of media articles	1	Number	1																			
	<b>Status Comments</b> Trapping and community education ongoing and progressing well. New traps in circulation.																						
4.2.1.6.2	Pest vertebrate control			75%	C&NR																		
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	<b>Status Comments</b> Pest management component of Biodiversity Grant project 'Koala Linkages' has commenced. Council is a project partner in trials of new fox and dog bait traps.																						
4.2.2	Encourage and promote rehabilitation and management of native vegetation and wildlife habitat in Tweed Shire			71%																			
4.2.2.1.1	Implementation of Business Plan including site actions plans, on ground works, institutional change and community engagement			69%	C&NR																		

Code	Name	Start Date	Target Date	Performance	Responsible Officer																														
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of sites action plans</td> <td>6</td> <td>Number</td> <td>6</td> <td></td> </tr> <tr> <td>2</td> <td>Area under active management</td> <td>56</td> <td>Hectares</td> <td>60</td> <td></td> </tr> <tr> <td>3</td> <td>Number of workshop</td> <td>2</td> <td>Number</td> <td>3</td> <td></td> </tr> <tr> <td>4</td> <td>Number of media articles</td> <td>6</td> <td>Number</td> <td>4</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of sites action plans	6	Number	6		2	Area under active management	56	Hectares	60		3	Number of workshop	2	Number	3		4	Number of media articles	6	Number	4					
Code	KPI	Target	Units	Achieved	Notes																														
1	Number of sites action plans	6	Number	6																															
2	Area under active management	56	Hectares	60																															
3	Number of workshop	2	Number	3																															
4	Number of media articles	6	Number	4																															
	<b>Status Comments</b> Bush Futures project successfully completed.																																		
✓	<b>4.2.2.2.1 Implementation of site action plans at selected sites</b>			<b>75%</b>	<b>C&amp;NR</b>																														
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of site action plans prepared or implemented</td> <td>0</td> <td>Number</td> <td>7</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of site action plans prepared or implemented	0	Number	7																							
Code	KPI	Target	Units	Achieved	Notes																														
1	Number of site action plans prepared or implemented	0	Number	7																															
	<b>Status Comments</b> Plans from numerous projects currently underway - Pottsville Environment Park, Pottsville Wetlands, Koala Beach, continuation of work at Bush Futures sites.																																		
✓	<b>4.2.2.2.2 Management of bush fire risk</b>			<b>75%</b>	<b>C&amp;NR</b>																														
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of sites under active management</td> <td>10</td> <td>Number</td> <td>10</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of sites under active management	10	Number	10																							
Code	KPI	Target	Units	Achieved	Notes																														
1	Number of sites under active management	10	Number	10																															
	<b>Status Comments</b> Asset Protection Zones managed as scheduled. Maintenance of numerous bushfire trails.																																		
✓	<b>4.2.2.3.1 Implementation of Biodiversity Grant Program</b>			<b>60%</b>	<b>C&amp;NR</b>																														
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of sites under active management</td> <td>10</td> <td>Number</td> <td>8</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of sites under active management	10	Number	8																							
Code	KPI	Target	Units	Achieved	Notes																														
1	Number of sites under active management	10	Number	8																															
	<b>Status Comments</b> Eight under active management. Numerous others in planning phase.																																		
✓	<b>4.2.2.3.2 Implementation of external grants where possible</b>			<b>75%</b>	<b>C&amp;NR</b>																														
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Area in hectares under active management</td> <td>25</td> <td>Hectares</td> <td>40</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Area in hectares under active management	25	Hectares	40																							
Code	KPI	Target	Units	Achieved	Notes																														
1	Area in hectares under active management	25	Hectares	40																															
	<b>Status Comments</b> Numerous projects including Pottsville Wetlands, Koala Connections, Pottsville Environment Park.																																		
✓	<b>4.2.2.3.3 Encourage the protection of wildlife corridors through the planning process</b>			<b>75%</b>	<b>C&amp;NR</b>																														
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Area of new corridors provided in new development</td> <td>0</td> <td>Hectares</td> <td>0</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Area of new corridors provided in new development	0	Hectares	0																							
Code	KPI	Target	Units	Achieved	Notes																														
1	Area of new corridors provided in new development	0	Hectares	0																															
	<b>Status Comments</b> No relevant developments finalised in this quarter.																																		
✓	<b>4.2.2.4.1 On ground habitat rehabilitation works</b>			<b>75%</b>	<b>C&amp;NR</b>																														

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
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Code	KPI	Target	Units	Achieved	Notes												
1	Number of sites actively managed	5	Number	10													
	<b>Status Comments</b> Extensive coastal bushland under active management, plus biodiversity grant sites and Priority Action Statement sites.																
	<b>4.2.2.5.1 Propagate native plants for use on public land revegetation sites</b>			<b>65%</b>	<b>C&amp;NR</b>												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of plants propagated</td> <td>10,000</td> <td>Number</td> <td>10,000</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of plants propagated	10,000	Number	10,000					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of plants propagated	10,000	Number	10,000													
	<b>Status Comments</b> Nursery continues to be important source of plant propagation for local restoration projects.																
	<b>4.2.3 Recognise the social and economic impacts of managing vegetation</b>			<b>75%</b>													
	<b>4.2.3.1.1 Ongoing liaison and support for Far North Coast Weeds</b>			<b>75%</b>	<b>C&amp;NR</b>												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Annual contribution to Far North Coast Weeds</td> <td>25</td> <td>Percentage</td> <td>25</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Annual contribution to Far North Coast Weeds	25	Percentage	25					
Code	KPI	Target	Units	Achieved	Notes												
1	Annual contribution to Far North Coast Weeds	25	Percentage	25													
	<b>Status Comments</b> Contribution made. Ongoing Officer discussion on various issues.																
	<b>4.2.3.2.1 Maintenance of Council owned bushfire asset protection zones</b>			<b>75%</b>	<b>C&amp;NR</b>												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Metres of asset protection zones maintained</td> <td>4,500</td> <td>Metres</td> <td>4,500</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Metres of asset protection zones maintained	4,500	Metres	4,500					
Code	KPI	Target	Units	Achieved	Notes												
1	Metres of asset protection zones maintained	4,500	Metres	4,500													
	<b>Status Comments</b> All inspected prior to the commencement of the bushfire danger period and maintained as required.																
	<b>4.2.3.2.2 Ongoing participation in risk identification via bushfire management committee</b>			<b>75%</b>	<b>C&amp;NR</b>												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of committee meetings</td> <td>1</td> <td>Number</td> <td>1</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of committee meetings	1	Number	1					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of committee meetings	1	Number	1													
	<b>Status Comments</b> Ongoing.																
	<b>4.2.4 Promote and encourage partnerships between the community and governments through consultation and participation</b>			<b>57%</b>													
	<b>4.2.4.1.1 Participation in regional forums</b>			<b>75%</b>	<b>C&amp;NR</b>												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of meetings attended</td> <td>0</td> <td>Number</td> <td>2</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of meetings attended	0	Number	2					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of meetings attended	0	Number	2													
	<b>Status Comments</b> Glossy Black Conservancy, Vertebrate Pest Forum, Regional Shorebird Group, Fire and Biodiversity Forum, NRM Managers Group, Regional Bitou Bush Group.																
	<b>4.2.4.2.1 Facilitate bi-monthly meetings with community and government agency stakeholders</b>			<b>58%</b>	<b>C&amp;NR</b>												





Code	Name	Start Date	Target Date	Performance	Responsible Officer												
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Code	KPI	Target	Units	Achieved	Notes												
1	Number of meetings attended	6	Number	6													
<b>Status Comments</b> New River Committee and Coastal Committees inducted and meetings held.																	
✓	<b>4.2.4.3.1 Support Dunecare and Landcare volunteers</b>			75%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Training and equipment provided as per handbook</td> <td>25</td> <td>Percentage</td> <td>75</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Training and equipment provided as per handbook	25	Percentage	75					
Code	KPI	Target	Units	Achieved	Notes												
1	Training and equipment provided as per handbook	25	Percentage	75													
<b>Status Comments</b> Training continuing and groups assisting with Work Plan updates.																	
✓	<b>4.2.4.4.1 Support organisations</b>			75%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of groups supported</td> <td>1</td> <td>Number</td> <td>10</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of groups supported	1	Number	10					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of groups supported	1	Number	10													
<b>Status Comments</b> Support provided to Tweed Bird Observers, Tweed Valley Wildlife Carers, Friends of the Koala, Tweed Landcare Inc, Six coastal care groups.																	
✓	<b>4.2.4.5.1 Project proposals forwarded to the Aboriginal Advisory Committee for input</b>			50%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Management plans and projects include Aboriginal considerations where applicable</td> <td>25</td> <td>Percentage</td> <td>25</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Management plans and projects include Aboriginal considerations where applicable	25	Percentage	25					
Code	KPI	Target	Units	Achieved	Notes												
1	Management plans and projects include Aboriginal considerations where applicable	25	Percentage	25													
<b>Status Comments</b> Council staff provided input to grant applications by the Tweed Byron Local Aboriginal Land Council.																	
✓	<b>4.2.4.6.1 Deliver annual Tweed River Festival</b>			50%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of participants</td> <td>5,000</td> <td>Number</td> <td>5,000</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of participants	5,000	Number	5,000					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of participants	5,000	Number	5,000													
<b>Status Comments</b> Planning commenced for Tweed River Festival 2013.																	
✓	<b>4.2.4.7.1 NRM Community Support Officer resourced</b>			41%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Groups and individuals assisted</td> <td>25</td> <td>Number</td> <td>47</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Groups and individuals assisted	25	Number	47					
Code	KPI	Target	Units	Achieved	Notes												
1	Groups and individuals assisted	25	Number	47													
<b>Status Comments</b> Grant funding workshop held in March.																	
✓	<b>4.2.4.7.2 Natural Resource Management workshops and information dissemination</b>			33%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Events delivered</td> <td>10</td> <td>Number</td> <td>2</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Events delivered	10	Number	2					
Code	KPI	Target	Units	Achieved	Notes												
1	Events delivered	10	Number	2													
<b>Status Comments</b> Events included grant writing workshop and assistance with 'Waterwatch'.																	

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
 4.2.5	<b>Establish and promote a framework for the implementation, continued development and monitoring of vegetation management and planning measures</b>			44%													
 4.2.5.2.1	<b>Revision of vegetation mapping as necessary</b>		Jul-11	25%	C&NR												
<b>Status Comments</b> No further work undertaken this quarter.																	
 4.2.5.1.1	<b>Co-ordinate Planning Reforms Unit Work Program initiatives to complement the actions of the Natural Resources Management Unit.</b>			63%	CPR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Biannual concurrent reporting of the Units' Work Program</td> <td>100</td> <td>Percentage</td> <td>100</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Biannual concurrent reporting of the Units' Work Program	100	Percentage	100					
Code	KPI	Target	Units	Achieved	Notes												
1	Biannual concurrent reporting of the Units' Work Program	100	Percentage	100													
<b>Status Comments</b> Work Program developed in accordance with Council's priorities.																	
 4.2.5.3.1	<b>Submissions from NRM to planning and development proposals</b>			75%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of submission</td> <td>5</td> <td>Number</td> <td>21</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of submission	5	Number	21					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of submission	5	Number	21													
<b>Status Comments</b> Continuing assessment and comment on NRM Plans for Cobaki Lakes and Kings Forest developments as well as numerous smaller proposals.																	
 4.2.5.4.1	<b>Update database and mapping of projects</b>			15%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of projects included</td> <td>5</td> <td>Number</td> <td>1</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of projects included	5	Number	1					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of projects included	5	Number	1													
<b>Status Comments</b> No further work this quarter due to other commitments.																	
 4.3.1	<b>Manage water resources sustainably and minimise impact on the environment by achieving more integration of water supply, wastewater and stormwater services</b>			70%													
 4.3.1.1.2	<b>Six-year full detailed review of the Integrated Water Cycle Management Strategy</b>			70%	Mwater												
<b>Status Comments</b> Hydosphere Consulting engaged for 6 yearly review. Background Paper Prepared and exhibited. Council Briefing held 1 November 2012. In excess of 1000 responses to community surveys (telephone and online) received. First draft of Strategy document has been completed and is being reviewed by Council's IWCM steering committee. A presentation of future resourcing requirements to achieve proposed IWCM actions is being prepared for EMT in order to gain direction on finalisation of the draft Strategy. Following this, it is proposed to place the draft Strategy on public exhibition, prior to finalisation and adoption.																	
 4.3.2	<b>Improve urban stormwater discharge through water sensitive urban design</b>			54%													
 4.3.2.3.1	<b>Update Subdivision Manual and Development Design Specification (D7) to adopt best practice WSUD, where practical, in new developments</b>		Jul-11	80%	PIE												

Code	Name	Start Date	Target Date	Performance	Responsible Officer
<b>Status Comments</b> Draft being finalised by 'MUSIC' modelling by Infrastructure Engineer, consider input from external experts.					
	<b>4.3.2.3.3</b>	<b>Review and update erosion and sediment control specifications to adopt best practice</b>		<b>0%</b>	<b>PIE</b>
		Jul-11			
<b>Status Comments</b> Review pending as resources permit.					
	<b>4.3.2.4.1</b>	<b>Review and update Stormwater Management Plan</b>		<b>90%</b>	<b>C&amp;NR</b>
		Jul-11			
<b>Status Comments</b> Document being finalised and implementation commenced.					
	<b>4.3.2.4.2</b>	<b>Identify priority actions, cost, responsibility and funding source</b>		<b>25%</b>	<b>C&amp;NR</b>
		Jul-11			
<b>Status Comments</b> Investigating options to improve water quality in the Western Drainage Scheme, Banora Point. Grant application to be submitted next quarter.					
	<b>4.3.2.4.3</b>	<b>Audit performance of all Stormwater Quality Improvement Devices in the Tweed Shire</b>		<b>0%</b>	<b>C&amp;NR</b>
<b>Status Comments</b> Resources to be allocated to this project.					
	<b>4.3.2.5.1</b>	<b>Review Tweed River Estuary Bank Management Plan to prioritise sites for remediation</b>		<b>90%</b>	<b>C&amp;NR</b>
		Jul-11			
<b>Status Comments</b> Exhibition complete. Strategy to complete project being developed.					
	<b>4.3.2.1.1</b>	<b>Assessment of new developments to account for urban stormwater discharge</b>		<b>75%</b>	<b>MDA</b>
<b>Status Comments</b> Council Policy applied.					
	<b>4.3.2.2.1</b>	<b>Actively regulate erosion and sedimentation controls</b>		<b>75%</b>	<b>MBEH</b>
<b>Status Comments</b> All complaints were investigated.					
	<b>4.4.1</b>	<b>Recognise and accommodate natural processes and climate change</b>		<b>67%</b>	
	<b>4.4.1.2.1</b>	<b>Kingscliff foreshore protection</b>		<b>50%</b>	<b>C&amp;NR</b>
		Jul-11			
<b>Status Comments</b> Draft Coastal Hazards Study received; Environmental Impact Statement for Tweed River Area 5 Dredging and Sand Delivery Pipeline repost continuing; Cost Benefit Assessment of protection options commenced.					
	<b>4.4.1.1.1</b>	<b>Zoning controls and planning provisions in the Council wide Local Environmental Plan and Development Control Plan controls reflect local environmental planning studies</b>		<b>75%</b>	<b>CPR</b>

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
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Code	KPI	Target	Units	Achieved	Notes												
1	Tweed LEP and DCP maintained in accordance with statutory requirements and Council adopted studies	100	Percentage	100													
<b>Status Comments</b> All new planning controls are based on the findings of comprehensive environmental assessment and community and stakeholder consultation.																	
<input checked="" type="checkbox"/>	<b>4.4.1.3.1 Weed control and revegetation works in littoral rainforest habitat</b>			<b>75%</b>	<b>C&amp;NR</b>												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Area in hectares under active management</td> <td>30</td> <td>Hectares</td> <td>30</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Area in hectares under active management	30	Hectares	30					
Code	KPI	Target	Units	Achieved	Notes												
1	Area in hectares under active management	30	Hectares	30													
<b>Status Comments</b> Maintenance works continuing.																	
<input checked="" type="checkbox"/>	<b>4.4.2 Protect and enhance the aesthetic qualities of the coastal zone</b>			<b>46%</b>													
<input type="checkbox"/>	<b>4.4.2.1.1 Review of the Tweed Scenic Landscape Evaluation and new Implementation Strategy</b>			<b>0%</b>	<b>CPR</b>												
<p style="text-align: right;">Jul-12</p> <p>There was no activity this period.</p>																	
<input type="checkbox"/>	<b>4.4.2.1.2 Scenic Protection Strategy/DCP prepared</b>			<b>0%</b>	<b>CPR</b>												
<p style="text-align: right;">Jul-12</p> <p>There was no activity this period.</p>																	
<input type="checkbox"/>	<b>4.4.2.2.1 Sand nourishment works for Duranbah Beach as required</b>			<b>21%</b>	<b>C&amp;NR</b>												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Volume of sand supplied to beach</td> <td>40,000</td> <td>Cubic metres</td> <td>20,999</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Volume of sand supplied to beach	40,000	Cubic metres	20,999					
Code	KPI	Target	Units	Achieved	Notes												
1	Volume of sand supplied to beach	40,000	Cubic metres	20,999													
<b>Status Comments</b> There was no activity this period.																	
<input checked="" type="checkbox"/>	<b>4.4.2.3.1 Dune stabilisation and beach access</b>			<b>75%</b>	<b>C&amp;NR</b>												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Percentage of annual program completed</td> <td>25</td> <td>Percentage</td> <td>25</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Percentage of annual program completed	25	Percentage	25					
Code	KPI	Target	Units	Achieved	Notes												
1	Percentage of annual program completed	25	Percentage	25													
<b>Status Comments</b> Major safety and access restoration works required after storm events.																	
<input checked="" type="checkbox"/>	<b>4.4.2.4.1 Bitou Bush control program</b>			<b>75%</b>	<b>C&amp;NR</b>												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Percentage of program completed</td> <td>25</td> <td>Percentage</td> <td>25</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Percentage of program completed	25	Percentage	25					
Code	KPI	Target	Units	Achieved	Notes												
1	Percentage of program completed	25	Percentage	25													
<b>Status Comments</b> Spray works continued with Council staff and contractors when resources available.																	

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
✔ 4.4.2.4.2	<b>Environmental weed control</b>			75%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Percentage of program completed</td> <td>25</td> <td>Percentage</td> <td>25</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Percentage of program completed	25	Percentage	25					
Code	KPI	Target	Units	Achieved	Notes												
1	Percentage of program completed	25	Percentage	25													
	<b>Status Comments</b> Environmental weed control projects ongoing with resources available.																
✔ 4.4.2.5.1	<b>Provide resources and technical advice as required</b>			75%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of projects assisted</td> <td>2</td> <td>Number</td> <td>4</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of projects assisted	2	Number	4					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of projects assisted	2	Number	4													
	<b>Status Comments</b> Ongoing support for DuneCare groups. Coastal Creeks draft catchment plan community consultation completed.																
✔ 4.5.1	<b>Promote and encourage sustainable and innovative agricultural practices</b>			75%													
✔ 4.5.1.1.1	<b>Prepare sustainable agriculture strategy and implement</b>			75%	C&NR												
				Jul-11													
	<b>Status Comments</b> Draft strategy completion expected August 2013.																
✔ 4.5.2	<b>Promote and encourage partnerships between farming communities, governments and research institutions through consultation and participation</b>			55%													
✔ 4.5.2.2.1	<b>Commence Australian Research Council linkage grant collaboration with University of NSW and NSW Cane Growers Association</b>			70%	C&NR												
				Jul-11													
	<b>Status Comments</b> Year 2 sampling/ monitoring complete. Progress meeting and report delivered. Remediation work plan and negotiation with landholders to start.																
✔ 4.5.2.1.1	<b>Participation in floodplain network, soil health advisory group and other networks as opportunities arise</b>			75%	C&NR												
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Code	KPI	Target	Units	Achieved	Notes												
1	Number of meetings held	1	Number	2													
	<b>Status Comments</b> Hosted: - Action on the Ground project year 1 workshop - 20/02/13. - Australian Research Grant project year 2 progress meeting - 20/03/13.																
✔ 4.5.2.4.1	<b>Prepare and submit grant applications as opportunities arise</b>			0%	C&NR												
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Code	KPI	Target	Units	Achieved	Notes												
1	Number of grant applications prepared	1	Number	0													
	<b>Status Comments</b> No applicable grants this quarter.																
✔ 4.5.2.4.2	<b>Undertake soil and water quality monitoring</b>			75%	C&NR												

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
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Code	KPI	Target	Units	Achieved	Notes												
1	Performance in Period	25	%	25													
<b>Status Comments</b> Soil testing undertaken for carbon farming and nematods projects. Water quality monitoring stations downloaded and maintained as part of routine ASS monitoring and ARC project.																	
	<b>4.5.3</b>	<b>Provide information and support on sustainable land use practices to the agricultural community</b>			<b>75%</b>												
	<b>4.5.3.1.1</b>	<b>Ongoing community support and engagement</b>			<b>75%</b>	<b>C&amp;NR</b>											
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of landowner contacts</td> <td>10</td> <td>Number</td> <td>43</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of landowner contacts	10	Number	43					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of landowner contacts	10	Number	43													
<b>Status Comments</b> Pursuing onground works and extension with 35 landholders participating in the Action On The Ground commonwealth funded project and with 8 landholders to participate in NRCMA 12-13 funded project.																	