

# Water and wastewater assets

## Key indicators



These tables outline Council's water supply and wastewater asset stock along with their replacement value as of 30 June 2023.

## Water supply

Asset class	Quantity	Gross replacement cost	Depreciated replacement cost	Percent depreciated	Annual depreciation expense
<b>Water mains</b>	723 km	\$392,813,487	\$239,141,464	41%	\$4,803,624
<b>Meters and connections</b>		\$76,098,328	\$37,598,652	51%	\$1,806,875
<b>Pump stations</b>	30	\$28,202,334	\$15,432,589	45%	\$655,150
<b>Reservoirs</b>	35	\$76,391,653	\$53,047,937	31%	\$1,073,792
<b>Dams and weirs</b>	1 x dam 2 x weirs	\$93,133,351	\$74,174,996	20%	\$509,955
<b>Treatment plants</b>	3	\$124,421,200	\$89,642,765	28%	\$2,531,354
<b>TOTAL</b>		<b>\$791,600,353</b>	<b>\$509,038,403</b>	<b>36%</b>	<b>\$11,380,750</b>

## Wastewater

Asset class	Quantity	Gross replacement cost	Depreciated replacement cost	Percent depreciated	Annual depreciation expense
<b>Gravity mains</b>	553 km	\$290,368,418	\$156,795,758	46%	\$4,421,739
<b>Manholes</b>	12,847	\$77,462,910	\$45,285,391	42%	\$898,975
<b>Rising mains</b>	206 km	\$119,783,289	\$65,100,837	46%	\$2,208,999
<b>Vacuum mains</b>	2.3 km	\$649,137	\$368,294	43%	\$10,045
<b>Vacuum chambers</b>	40	\$500,664	\$230,086	54%	\$9,297
<b>Pump stations</b>	189	\$86,786,980	\$50,674,028	41%	\$2,092,896
<b>Treatment plants</b>	8	\$266,349,551	\$176,084,764	34%	\$4,895,012
<b>TOTAL</b>		<b>\$841,900,948</b>	<b>\$494,539,161</b>	<b>41%</b>	<b>\$14,536,963</b>

To find out more, download Council's Water Supply and Wastewater Asset Management Plans from the webpage [About water and wastewater services](#).