

**KEY**

	Completed Project.
	Detailed Estimate
	Preliminary estimate (No colour)
Actual Costs	Red Values represent actual completed costs or detailed estimates.

**TWEED ROAD CONTRIBUTION PLAN (TRCP) 2011 V6.0 SCHEDULE 5**

TRCP SECTOR	Road Corridor	Item No.	TRCP Projects	SUB-TOTAL (\$)	Administration (Class 31) (5% Admin applied to sector rates in CP4)	Planning, Detail Design & Investigation (Class 32)	Supervision (Class 33)	Contingency Class	Contingency	SUBTOTALS (\$)	TOTALS	Contributor	NOTES Actual / Assumed Percentage Contribution from Contributor	NET SUBTOTAL COST TO TWEED SHIRE COUNCIL TRCP - CONTRIBUTION FROM CONTRIBUTOR	NET AREA TOTALS COST TO TWEED SHIRE COUNCIL TRCP
				(\$)	0%	10%	3%	36.1 = 15% 36.2 = 30% 36.3 = 50% 36.4 = 70%		(\$)					
<b>SECTOR 3 - COBAKI</b>	<b>COBAKI PARKWAY</b>	<b>Interchange with Western By-Pass</b>													
		1.	Boyd St overpass, earthworks and approach roads. Single lane only.	\$ 6,450,000					\$ -	\$ 6,450,000				\$ 6,450,000	
									\$ -					\$ -	
		2.	Boyd St Overpass, earthworks and approach road. Future TSC Duplication	\$ 16,342,075	\$ -	\$ 1,634,208	\$ 490,262	36.4	\$ 11,439,453	\$ 16,342,075		RTA/QMR/GCCC	25%	\$ 12,256,556	
							\$ -		\$ -					\$ -	
		3.	North Bound On South Bound Off	\$ 14,220,440	\$ -	\$ 1,422,044	\$ 426,613	36.4	\$ 9,954,308	\$ 14,220,440		RTA/QMR/GCCC	25%	\$ 10,665,330	
		3(c)	Compensatory Habitat and impact mitigation	\$ 1,000,000	\$ -	\$ 100,000	\$ 30,000	36.4	\$ 700,000	\$ 1,000,000		RTA/QMR/GCCC	25%	\$ 750,000	
		3(d)	Remove Landfill Eastern Approach	\$ 3,000,000					\$ -	\$ 3,000,000		QMR	100%	\$ -	
		4.	Purchase CALM Land	\$ 60,000					\$ -	\$ 60,000				\$ 60,000	
		5.	Deleted						\$ -						
		Total								\$ 41,072,515				\$ 30,181,886	
		<b>Cobaki Lakes</b>													
		6.	Cobaki Parkway -- QLD Border to First Roundabout -- two lanes	\$ 1,051,800	\$ -	\$ 105,180	\$ 31,554	36.1	\$ 157,770	\$ 1,346,304		N/A		\$ 1,346,304	
		6(a)	-- additional two lanes	\$ 964,800	\$ -	\$ 96,480	\$ 28,944	36.2	\$ 289,440	\$ 1,379,664		N/A		\$ 1,379,664	
		7.	-- two lanes	\$ 344,340	\$ -	\$ 34,434	\$ 10,330	36.1	\$ 51,651	\$ 440,755		N/A		\$ 440,755	
		7(a)	-- additional two lanes	\$ 318,240	\$ -	\$ 31,824	\$ 9,547	36.2	\$ 95,472	\$ 455,083		N/A		\$ 455,083	
		7(b)	Earthworks Allowance	\$ 780,000	\$ -	\$ 78,000	\$ 23,400	36.1	\$ 117,000	\$ 998,400		N/A		\$ 998,400	
		8.	First Roundabout 2 lane	\$ 424,000	\$ -	\$ 42,400	\$ 12,720	36.1	\$ 63,600	\$ 542,720		N/A		\$ 542,720	
		9.	Cobaki Parkway -- First Roundabout to Town Centre (Sandy Lane North) -- two lanes	\$ 1,606,920	\$ -	\$ 160,692	\$ 48,208	36.2	\$ 482,076	\$ 2,297,896		N/A		\$ 2,297,896	
		10.	-- additional two lanes	\$ 1,485,120	\$ -	\$ 148,512	\$ 44,554	36.4	\$ 1,039,584	\$ 2,717,770		N/A		\$ 2,717,770	
		10(a)	Town Centre Intersection ultimate	\$ 871,000	\$ -	\$ 87,100	\$ 26,130	36.4	\$ 609,700	\$ 1,593,930		N/A		\$ 1,593,930	
		10(b)	Earthworks Allowance	\$ 840,000	\$ -	\$ 84,000	\$ 25,200	36.4	\$ 588,000	\$ 1,537,200		N/A		\$ 1,537,200	
		11.	Cobaki Parkway -- I/S Sandy Lane North to Piggabeen Road: -- two lanes	\$ 4,998,800	\$ -	\$ 499,880	\$ 149,964	36.4	\$ 3,499,160	\$ 9,147,804		N/A		\$ 9,147,804	
		12.	-- additional two lanes	\$ 4,621,800	\$ -	\$ 462,180	\$ 138,654	36.4	\$ 3,235,260	\$ 8,457,894		N/A		\$ 8,457,894	
		12(a)	Earthworks Allowance	\$ 2,600,000	\$ -	\$ 260,000	\$ 78,000	36.4	\$ 1,820,000	\$ 4,758,000		N/A		\$ 4,758,000	
		12(b)	Cobaki Parkway roundabout intersections 2 lane ultimate (3 additional roundabouts (Sandy Lane South, and two others)	\$ 1,066,000	\$ -	\$ 106,600	\$ 31,980	36.4	\$ 746,200	\$ 1,950,780		N/A		\$ 1,950,780	
		13.	Bridge over Cobaki Creek: -- two lanes	\$ 4,268,700	\$ -	\$ 426,870	\$ 128,061	36.3	\$ 2,134,350	\$ 6,957,981		N/A		\$ 6,957,981	
		14.	-- additional two lane bridge	\$ 3,416,700	\$ -	\$ 341,670	\$ 102,501	36.4	\$ 2,391,690	\$ 6,252,561		N/A		\$ 6,252,561	
		15.	i/s - Piggabeen Road	\$ 770,000	\$ -	\$ 77,000	\$ 23,100	36.4	\$ 539,000	\$ 1,409,100		N/A		\$ 1,409,100	
		Total								\$ 52,243,842				\$ 52,243,842	
		Area Total									\$ 93,316,357				\$ 82,425,728
<b>SECTOR 4 - BILAMBIL HEIGHTS</b>	<b>BILAMBIL HTS</b>	<b>Scenic Drive Link Road</b>													
		16.	Piggabeen Rd to McAllisters Road Extension (Rural Zone)	\$ 5,916,250	\$ -	\$ 591,625	\$ 177,488	36.4	\$ 4,141,375	\$ 10,826,738		N/A		\$ 10,826,738	



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				(\$)	0%	10%	3%	36.1 = 15% 36.2 = 30% 36.3 = 50% 36.4 = 70%		(\$)					
		<b>Kirkwood Road</b>													
		36-38	Deleted and renumbered below to match Kirkwood Road Staging												
		36(a)	Stage 1.1.1 Kirkwood Road from Falcon Way to Eastern Interchange	\$ 5,327,204	\$ -	\$ -	\$ -		15% contingency already included in roadworks estimate	\$ 5,327,204		N/A		\$ 5,327,204	
		36(b)	Stage 1.1.2 Eastern Interchange	\$ 3,381,728	\$ -	\$ -	\$ -		15% contingency already included in roadworks estimate	\$ 3,381,728		RTA	50%	\$ 1,690,864	
		36(c)	Stage 1.1.3 South Bound On Ramp from Eastern Interchange	\$ 2,784,831	\$ -	\$ -	\$ -		15% contingency already included in roadworks estimate	\$ 2,784,831		RTA	50%	\$ 1,392,416	
		36(d)	Stage 1.1.4 South Bound Service Road	\$ 4,521,814	\$ -	\$ -	\$ -		15% contingency already included in roadworks estimate	\$ 4,521,814		RTA	50%	\$ 2,260,907	
		36(e)	Stage 1.1.5 Temporary South Bound Off Ramp	\$ 916,163	\$ -	\$ -	\$ -		15% contingency already included in roadworks estimate	\$ 916,163		RTA	100%	\$ -	
		36(f)	Stage 1.1.6 Kirkwood Road Hwy Overpass	\$ 18,366,899	\$ -	\$ -	\$ -		50% contingency already included in roadworks estimate	\$ 18,366,899		RTA	50%	\$ 9,183,450	
		36(g)	Stage 1.1.7 Kirkwood Road Western Interchange	\$ 1,065,749	\$ -	\$ -	\$ -		50% contingency already included in roadworks estimate	\$ 1,065,749		RTA	50%	\$ 532,875	
		36(h)	Stage 1.1.8 North Bound Off Ramp	\$ 4,398,936	\$ -	\$ -	\$ -		50% contingency already included in roadworks estimate	\$ 4,398,936		RTA	50%	\$ 2,199,468	
		36(i)	Stage 1.1.9a Kirkwood Road Extension to Fraser Drive	\$ 3,288,038	\$ -	\$ -	\$ -		50% contingency already included in roadworks estimate	\$ 3,288,038		N/A		\$ 3,288,038	
		36(j)	Stage 1.1.9b Kirkwood Road Widening at Fraser Drive Roundabout	\$ 206,950	\$ -	\$ -	\$ -		15% contingency already included in roadworks estimate	\$ 206,950		N/A		\$ 206,950	
		36(k)	Stage 1.1.10a Fraser Drive Kirkwood Road Roundabout	\$ 492,706	\$ -	\$ -	\$ -		50% contingency already included in roadworks estimate	\$ 492,706		N/A		\$ 492,706	
		36(l)	Stage 1.1.10b Fraser Drive Kirkwood Road Roundabout widening	\$ 146,016	\$ -	\$ -	\$ -		15% contingency already included in roadworks estimate	\$ 146,016		N/A		\$ 146,016	
		36(m)	Stage 2.1 Eastern Service Road to Terranora Inlet	\$ 3,398,463	\$ -	\$ -	\$ -		70% contingency already included in roadworks estimate	\$ 3,398,463		RTA	50%	\$ 1,699,232	
		36(n)	Stage 2.2 Eastern Service Road Bridge Terranora Inlet	\$ 29,413,252	\$ -	\$ -	\$ -		70% contingency already included in roadworks estimate	\$ 29,413,252		RTA	50%	\$ 14,706,626	
		36(o)	Stage 2.3 Eastern Service Road To Kennedy Drive Intersection	\$ 4,824,689	\$ -	\$ -	\$ -		70% contingency already included in roadworks estimate	\$ 4,824,689		RTA	50%	\$ 2,412,345	
		36(p)	Stage 2.4 Kennedy Drive intersection upgrade full signals	\$ 4,730,139	\$ -	\$ -	\$ -		70% contingency already included in roadworks estimate	\$ 4,730,139		RTA	50%	\$ 2,365,070	

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		36(q)	Stage 2.5 North Bound Service Road On Ramp Link to Terranora Bridge	\$ 7,794,500	\$ -	\$ -	\$ -		70% contingency already included in roadworks estimate	\$ 7,794,500		RTA	50%	\$ 3,897,250	
		36(r)	Stage 2.6 North Bound Service Road Bridge Terranora Inlet	\$ 32,437,700	\$ -	\$ -	\$ -		70% contingency already included in roadworks estimate	\$ 32,437,700		RTA	50%	\$ 16,218,850	
		36(s)	Stage 2.7 North Bound Service Road to Kennedy Drive	\$ 4,623,660	\$ -	\$ -	\$ -		70% contingency already included in roadworks estimate	\$ 4,623,660		RTA	50%	\$ 2,311,830	
		36(t)	Stage 2.8 Kennedy Drive Service Road Overpasses East and West	\$ 13,310,482	\$ -	\$ -	\$ -		70% contingency already included in roadworks estimate	\$ 13,310,482		RTA	50%	\$ 6,655,241	
		39.	Enterprise Ave Extension	\$ 4,144,000	\$ -	\$ 414,400	\$ 124,320	36.4	\$ 2,900,800	\$ 7,583,520		N/A		\$ 7,583,520	
		40-46	Deleted and renumbered above to match Kirkwood Road Staging	\$ -						\$ -				\$ -	
		47.	I/s Kirkwood Road and Minjungbal Dr	\$ 274,300	\$ -	\$ 27,430	\$ 8,229		\$ -	\$ 309,959		N/A		\$ 309,959	
		47(a)	I/s Kennedy Dr and Crystal Waters Dr (extend merge towards bridge and reconstruct road shoulder)	\$ 28,000	\$ -	\$ 2,800	\$ 840		\$ -	\$ 31,640		N/A		\$ 31,640	
		47(b)	Kirkwood Road Minjungbal Dr intersection treatment for future B Double approved route	\$ 530,000	\$ -	\$ 53,000	\$ 15,900	36.4	\$ 371,000	\$ 969,900		RTA	50%	\$ 484,950	
		Total								\$ 154,324,938				\$ 85,397,404	
	<b>BANORA POINT</b>	<b>Fraser Drive</b>													
		48.	Harrier St to Stradbroke Dr (Widen to 4 lanes)	\$ 15,987,200	\$ -	\$ 1,598,720	\$ 479,616	36.4	\$ 11,191,040	\$ 29,256,576		N/A		\$ 29,256,576	
		48(a)	Harrier St to Kirkwood Road (Stage 1.1.11 Kirkwood Road West)	\$ 185,000	\$ -	\$ 18,500	\$ 5,550	36.2	\$ 55,500	\$ 264,550		N/A		\$ 264,550	
		48(b)	Stradbroke Dr to Leisure Dr (Complete)	\$ 2,211,608	\$ -	\$ 221,161	\$ 66,348		\$ -	\$ 2,499,117		N/A		\$ 2,499,117	
		49.	I/s - Leisure Dr (Complete) Total inc in item 48(b)	\$ -						\$ -				\$ -	
			(cont.) Traffic Lights Total inc in item 48(b)	\$ -						\$ -				\$ -	
		50.	Leisure Dr to Amaroo Drive Widen and Strengthen to 4 lanes	\$ 1,984,000	\$ -	\$ 198,400	\$ 59,520	36.4	\$ 1,388,800	\$ 3,630,720		N/A		\$ 3,630,720	
		51.	I/s - Broadwater Parkway. Includes urban land acquisition and construction of Broadwater Parkway Ch 0-250m, and planning approval for whole of Broadwater Parkway	\$ 2,419,500	\$ -	\$ 241,950	\$ 72,585	36.4	\$ 1,693,650	\$ 4,427,685		N/A		\$ 4,427,685	
			(cont.) Environmental land acquisition and earthworks	\$ 526,700	\$ -	\$ 52,670	\$ 15,801	36.4	\$ 368,690	\$ 963,861		N/A		\$ 963,861	
		51(a)	I/s - Amaroo Dr reprioritisation	\$ 315,000	\$ -	\$ 31,500	\$ 9,450	36.4	\$ 220,500	\$ 576,450		N/A		\$ 576,450	
		52.	I/s Terranora Rd	\$ 450,000	\$ -	\$ 45,000	\$ 13,500	36.4	\$ 315,000	\$ 823,500		N/A		\$ 823,500	
		52(a)	Route Lighting from Amaroo to Terranora Rd	\$ 297,250	\$ -	\$ 29,725	\$ 8,918	36.4	\$ 208,075	\$ 543,968		N/A		\$ 543,968	
		Total								\$ 42,986,427				\$ 42,986,427	
			<b>Leisure Drive widening (2 Lane)</b>												
		53.	Fraser Dr to Eucalyptus Dr (Centaur) - Widening 2 Lanes	\$ 860,625	\$ -	\$ 86,063	\$ 25,819		\$ -	\$ 972,506		N/A		\$ 972,506	
			(cont.) Route Lighting	\$ 123,750	\$ -	\$ 12,375	\$ 3,713		\$ -	\$ 139,838		N/A		\$ 139,838	
		53(a)	Eucalyptus Dr to Greenway Dr - 2 Lanes widening	\$ 2,329,200	\$ -	\$ 232,920	\$ 69,876	36.2	\$ 698,760	\$ 3,330,756		N/A		\$ 3,330,756	
		54.	I/s - Eucalyptus Dr	\$ 375,000	\$ -	\$ 37,500	\$ 11,250	36.2	\$ 112,500	\$ 536,250		N/A		\$ 536,250	
		54(a)	I/s - Nudgee	\$ 375,000	\$ -	\$ 37,500	\$ 11,250	36.2	\$ 112,500	\$ 536,250		N/A		\$ 536,250	
		55.	Bridge over Western Drainage Canal	\$ 1,200,000	\$ -	\$ 120,000	\$ 36,000		\$ -	\$ 1,356,000		N/A		\$ 1,356,000	
		56.	I/s - Greenway Dr	\$ 150,000	\$ -	\$ 15,000	\$ 4,500		\$ -	\$ 169,500		N/A		\$ 169,500	

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		57.	Darlington Dr (Motorway interchange to Leisure Dr) - 2 Lanes	\$ 528,000	\$ -	\$ 52,800	\$ 15,840		\$ -	\$ 596,640		N/A		\$ 596,640	
		57(a)	Darlington Dr to Winders Pl - 2 Lanes Widening	\$ 176,000	\$ -	\$ 17,600	\$ 5,280		\$ -	\$ 198,880		N/A		\$ 198,880	
		57(b)	Winders Pl to Greenway Dr - 2 Lanes Widening	\$ 2,038,250	\$ -	\$ 203,825	\$ 61,148	36.4	\$ 1,426,775	\$ 3,729,998		N/A		\$ 3,729,998	
		58.	i/s - Darlington Dr (East)	\$ 404,000	\$ -	\$ 40,400	\$ 12,120		\$ -	\$ 456,520		N/A		\$ 456,520	
		59.	Darlington Dr/Motorway Intersection	\$ 259,420	\$ -	\$ 25,942	\$ 7,783		\$ -	\$ 293,145		N/A		\$ 293,145	
		59(a)	Winders Place/Leisure Dr Intersection (Signals only)	\$ 160,000	\$ -	\$ 16,000	\$ 4,800		\$ -	\$ 180,800		N/A		\$ 180,800	
		Total							\$ -	\$ 12,497,082				\$ 12,497,082	
		<b>Darlington Drive</b>													
		60.	Darlington Dr from Tweed Heads Bypass to Leisure Drive	\$ 1,386,000	\$ -	\$ 138,600	\$ 41,580		\$ -	\$ 1,566,180		N/A		\$ 1,566,180	
		60(a)	South bound offramp from Minjungbal Dr to Darlington Dr	\$ 370,000	\$ -	\$ 15,000	\$ 11,100		\$ -	\$ 396,100		N/A		\$ 396,100	
		61.	Interchange -- contribution to RTA	\$ 598,000	\$ -	\$ -	\$ -		\$ -	\$ 598,000		N/A		\$ 598,000	
		Total							\$ -	\$ 2,560,280				\$ 2,560,280	
		<b>TWEED HEADS SOUTH/BANORA</b>													
		<b>Minjungbal Dve</b>													
		61(a)	Minjungbal Dr/Shallow Bay Dr Intersection	\$ 300,000	\$ -	\$ 30,000	\$ 9,000		\$ -	\$ 339,000		N/A		\$ 339,000	
		61(b)	Minjungbal Dr/Machinery Dr Intersection	\$ 323,000	\$ -	\$ 32,300	\$ 9,690		\$ -	\$ 364,990		N/A		\$ 364,990	
		61(c)	Shallow Bay Dr to Eastlakes Dr Connection	\$ 335,000	\$ -	\$ 33,500	\$ 10,050		\$ -	\$ 378,550		N/A		\$ 378,550	
		61(d)	Amber Rd/Machinery Dr Intersection	\$ 190,147	\$ -	\$ 19,015	\$ 5,704		\$ -	\$ 214,866		N/A		\$ 214,866	
		61(e)	Extend Minjungbal Dr Right Turn Lane (30m) to Dry Dock Rd	\$ 150,000	\$ -	\$ 15,000	\$ 4,500		\$ -	\$ 169,500		N/A		\$ 169,500	
		61(f)	Extend Davey St( from Kirkwood to i/s Eastlakes Dr and Soorley St)	\$ 2,834,500	\$ -	\$ 283,450	\$ 85,035	36.4	\$ 1,984,150	\$ 5,187,135		N/A		\$ 5,187,135	
		61(g)	Extend Eastlakes Dr (from i/s Eastlakes and Soorley to Pacific Hwy - incl. residential land acquisition)	\$ 10,245,000	\$ -	\$ 1,024,500	\$ 307,350	36.4	\$ 7,171,500	\$ 18,748,350		N/A		\$ 18,748,350	
			(cont.) Environmental land acquisition	\$ 7,360	\$ -	\$ -	\$ -	36.2	\$ 2,208	\$ 9,568		N/A		\$ 9,568	
			(cont.) Recreational land acquisition	\$ 15,000	\$ -	\$ -	\$ -	36.2	\$ 4,500	\$ 19,500		N/A		\$ 19,500	
		61(h)	Elsie Street extension to East Lakes Drive	\$ 3,427,250	\$ -	\$ 342,725	\$ 102,818	36.4	\$ 2,399,075	\$ 6,271,868		N/A		\$ 6,271,868	
			(cont.) Earthworks allowance	\$ 360,000	\$ -	\$ 36,000	\$ 10,800	36.4	\$ 252,000	\$ 658,800		N/A		\$ 658,800	
		Total								\$ 32,362,127				\$ 32,362,127	
		<b>Area Total</b>									\$ 244,730,853				\$ 175,803,319
<b>SECTOR 5 - TERRANORA</b>	<b>TERRANORA / AREA E</b>	<b>Terranora Road</b>													
		62.	Upgrade existing formation from Mahers Lane to Fraser Drive 2 lane only	\$ 3,224,250	\$ -	\$ 322,425	\$ 96,728	36.4	\$ 2,256,975	\$ 5,900,378		N/A		\$ 5,900,378	
		<b>Broadwater Parkway</b>													
		63.	Naponyah Rd - Existing section off Bilambil Rd	\$ 330,000	\$ -	\$ 33,000	\$ 9,900		\$ -	\$ 372,900		N/A		\$ 372,900	
		64.	Delete						\$ -	\$ -					
		<b>Area Total</b>									\$ 6,273,278				\$ 6,273,278
<b>SECTOR 6 - KINGSCLIFF</b>	<b>KINGSCLIFF</b>	<b>Elrond Drive</b>													
		65.	Wommin Bay Rd and Sand St Intersection	\$ 425,000	\$ -	\$ 42,500	\$ 12,750	36.4	\$ 297,500	\$ 777,750		N/A		\$ 777,750	
		66.	Terrace Street Intersection	\$ 425,000	\$ -	\$ 42,500	\$ 12,750	36.4	\$ 297,500	\$ 777,750		N/A		\$ 777,750	
		67.	Terrace Street to Ozone St. (Sand Street)	\$ 714,375	\$ -	\$ 71,438	\$ 21,431	36.4	\$ 500,063	\$ 1,307,306		N/A		\$ 1,307,306	
		68.	Ozone St Intersection	\$ 1,391,500	\$ -	\$ 139,150	\$ 41,745	36.4	\$ 974,050	\$ 2,546,445		N/A		\$ 2,546,445	
		69.	Ozone St. to Beach St.	\$ 3,248,550	\$ -	\$ 324,855	\$ 97,457	36.4	\$ 2,273,985	\$ 5,944,847		N/A		\$ 5,944,847	
		70.	Beach St to Monarch st	\$ 537,000	\$ -	\$ 53,700	\$ 16,110		\$ -	\$ 606,810		N/A		\$ 606,810	
		71.	Monarch St to Turnock st (Widen and strengthen)	\$ 457,500	\$ -	\$ 45,750	\$ 13,725		\$ -	\$ 516,975		N/A		\$ 516,975	
		72.	Turnock St Intersection	\$ 351,000	\$ -	\$ 35,100	\$ 10,530		\$ -	\$ 396,630		N/A		\$ 396,630	
		Total								\$ 12,874,513				\$ 12,874,513	

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			<b>Ozone Street Link</b>												
		73.	Kingscliff St Intersection	\$ 155,000		\$ 15,500	\$ 4,650		\$ -	\$ 175,150		N/A		\$ 175,150	
		74.	Kingscliff St to Sands Street (Widen and strengthen)	\$ 320,000	\$ -	\$ 32,000	\$ 9,600	36.4	\$ 224,000	\$ 585,600		N/A		\$ 585,600	
		75.	Sand St to Tweed Coast Road	\$ 8,633,616	\$ -	\$ 863,362	\$ 259,008	36.4	\$ 6,043,531	\$ 15,799,517		N/A		\$ 15,799,517	
		75(a)	Sand St to Tweed Coast Road - industrial land (IN1) acquisition	\$ 2,574,000	\$ -	\$ -	\$ -	36.2	\$ 772,200	\$ 3,346,200		N/A		\$ 3,346,200	
		75(b)	Sand St to Tweed Coast Road - environmental land (E2) acquisition	\$ 6,000	\$ -	\$ -	\$ -	36.2	\$ 1,800	\$ 7,800		N/A		\$ 7,800	
		76.	Sand St to Tweed Coast Road - residential land (R1) acquisition	\$ 444,000	\$ -	\$ -	\$ -	36.2	\$ 133,200	\$ 577,200		N/A		\$ 577,200	
		77.	Rotumah St/Ozone St Intersection	\$ 425,000	\$ -	\$ 42,500	\$ 12,750	36.4	\$ 297,500	\$ 777,750		N/A		\$ 777,750	
		78.	Tweed Coast Road (Signals included) Intersection	\$ 1,205,000	\$ -	\$ 120,500	\$ 36,150	36.4	\$ 843,500	\$ 2,205,150		N/A		\$ 2,205,150	
		Total								\$ 23,474,367				\$ 23,474,367	
			<b>Turnock Street Extension</b>												
		79.	Cudgen Rd Intersection	\$ 270,000		\$ 27,000	\$ 8,100		\$ -	\$ 305,100		N/A		\$ 305,100	
		80.	Cudgen Rd to Pearl Street	\$ 2,094,950		\$ 70,200	\$ 62,849		\$ -	\$ 2,227,999		N/A		\$ 2,227,999	
			(cont.) Widen and Strengthen	\$ 714,000	\$ -	\$ 71,400	\$ 21,420	36.4	\$ 499,800	\$ 1,306,620		N/A		\$ 1,306,620	
		81.	Pearl St Intersection	\$ 425,000	\$ -	\$ 42,500	\$ 12,750		\$ -	\$ 480,250		N/A		\$ 480,250	
		81(a)	Elrond Drive to Tweed Coast Road	\$ 8,995,850	\$ -	\$ 899,585	\$ 269,876	36.4	\$ 6,297,095	\$ 16,462,406		N/A		\$ 16,462,406	
			(cont.) Residential land (R1) acquisition	\$ 3,274,500	\$ -	\$ -	\$ -	36.2	\$ 982,350	\$ 4,256,850		N/A		\$ 4,256,850	
			(cont.) Environmental land (E2) acquisition	\$ 3,400	\$ -	\$ -	\$ -	36.2	\$ 1,020	\$ 4,420		N/A		\$ 4,420	
		81(b)	Turnock St and Tweed Coast Road Intersection Covered under Tweed Coast Road 83(b)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -				\$ -	
		Total								\$ 25,043,644				\$ 25,043,644	
			<b>TWEED COAST</b>												
			<b>Tweed Coast Road (Widening to 4 Lanes)</b>												
		82.	Chinderah Motorway Interchange to Cudgen Road (Widen and strengthen)	\$ 360,000		\$ 21,600	\$ 10,800		\$ -	\$ 392,400		N/A		\$ 392,400	
			(cont.) Upgrade to 4 lanes	\$ 2,678,400		\$ 267,840	\$ 80,352	36.3	\$ 1,339,200	\$ 4,365,792		N/A		\$ 4,365,792	
		82(a)	Nth and Sth on Ramps I/S Tweed Coast Rd and Motorway. Widening 4m x 200m x 2	\$ 152,000	\$ -	\$ 15,200	\$ 4,560	36.4	\$ 106,400	\$ 278,160		N/A		\$ 278,160	
		83.	Cudgen Road Intersection	\$ 290,000		\$ 29,000	\$ 8,700		\$ -	\$ 327,700		N/A		\$ 327,700	
		83(a)	Incl. traffic signals	\$ 680,000		\$ 68,000	\$ 20,400		\$ -	\$ 768,400		N/A		\$ 768,400	
		83(b)	Traffic Lights Turnock St extension intersection for 81b	\$ 705,000	\$ -	\$ 28,320	\$ 14,160	36.2	\$ 211,500	\$ 958,980		N/A		\$ 958,980	
		84.	Cudgen Rd to Cudgen Ck Widening	\$ 815,000		\$ 21,000	\$ 24,450		\$ -	\$ 860,450		N/A		\$ 860,450	
			(cont.) Full Width	\$ 9,114,000	\$ -	\$ 911,400	\$ 273,420	36.3	\$ 4,557,000	\$ 14,855,820		N/A		\$ 14,855,820	
		85.	Bridge over Cudgen Ck	\$ 2,000,000	\$ -	\$ 200,000	\$ 60,000	36.4	\$ 1,400,000	\$ 3,660,000		N/A		\$ 3,660,000	
		85(a)	Existing bridge over Cudgen Ck	\$ 2,000,000	\$ -	\$ 200,000	\$ 60,000		\$ -	\$ 2,260,000		N/A		\$ 2,260,000	
		86.	Cudgen Creek to Bogangar Widening and strengthening	\$ 380,000		\$ 38,000	\$ 11,400		\$ -	\$ 429,400		N/A		\$ 429,400	
			(cont.) Upgrade to 4 lanes	\$ 9,895,200	\$ -	\$ 989,520	\$ 296,856	36.3	\$ 4,947,600	\$ 16,129,176		N/A		\$ 16,129,176	
		86(a)	Traffic Lights Depot Road Kings Forest	\$ 680,000	\$ -	\$ 68,000	\$ 20,400	36.2	\$ 204,000	\$ 972,400		N/A		\$ 972,400	
		Total								\$ 46,258,678				\$ 46,258,678	
		Area Total									\$ 107,651,202				\$ 107,651,202
			<b>Bogangar:</b>												
<b>SECTOR 7 DURANBAH/CABARITA</b>		87.	Northern gateway threshold	\$ 48,000	\$ -	\$ 4,800	\$ 1,440		\$ -	\$ 54,240		N/A		\$ 54,240	
		88.	Hastings Road/Coast Rd Intersection	\$ 155,000	\$ -	\$ 15,500	\$ 4,650		\$ -	\$ 175,150		N/A		\$ 175,150	
		89.	Pedestrian crossing - Pandanus Pde	\$ 150,000	\$ -	\$ 15,000	\$ 4,500		\$ -	\$ 169,500		N/A		\$ 169,500	
		90.	Rosewood Ave/Coast Rd Intersection	\$ 274,000	\$ -	\$ 27,400	\$ 8,220		\$ -	\$ 309,620		N/A		\$ 309,620	
		91.	Southern Gateway	\$ 48,000	\$ -	\$ 4,800	\$ 1,440		\$ -	\$ 54,240		N/A		\$ 54,240	
		Total								\$ 762,750				\$ 762,750	
			<b>Clothiers Ck:</b>												
		92.	Rosewood Ave Upgrade	\$ 351,000	\$ -	\$ 35,100	\$ 10,530	36.4	\$ 245,700	\$ 642,330		N/A		\$ 642,330	
		93.	Hasting Road/Rosewood Av Intersection	\$ 425,000	\$ -	\$ 42,500	\$ 12,750	36.4	\$ 297,500	\$ 777,750		N/A		\$ 777,750	
		Total								\$ 1,420,080				\$ 1,420,080	

**TWEED ROAD CONTRIBUTION PLAN (TRCP) 2011 V6.0 SCHEDULE 5**

TRCP SECTOR	Road Corridor	Item No.	TRCP Projects	SUB-TOTAL (\$)	Administration (Class 31) (5% Admin applied to sector rates in CP4)	Planning, Detail Design & Investigation (Class 32)	Supervision (Class 33)	Contingency Class	Contingency	SUBTOTALS (\$)	TOTALS	Contributor	NOTES Actual / Assumed Percentage Contribution from Contributor	NET SUBTOTAL COST TO TWEED SHIRE COUNCIL TRCP - CONTRIBUTION FROM CONTRIBUTOR	NET AREA TOTALS COST TO TWEED SHIRE COUNCIL TRCP
				(\$)	0%	10%	3%	36.1 = 15% 36.2 = 30% 36.3 = 50% 36.4 = 70%		(\$)					
		<b>Hastings Point:</b>													
		94.	Upgrade Tweed Coast Road - Bogangar/Hastings Point 4.2 km	\$ 6,552,000	\$ -	\$ 655,200	\$ 196,560	36.4	\$ 4,586,400	\$ 11,990,160		N/A		\$ 11,990,160	
		95.	Northern Gateway	\$ 51,000	\$ -	\$ 5,100	\$ 1,530		\$ -	\$ 57,630		N/A		\$ 57,630	
		96.	Hastings Point Traffic Management Devices	\$ 150,000	\$ -	\$ 15,000	\$ 4,500		\$ -	\$ 169,500		N/A		\$ 169,500	
		97.	Southern gateway threshold	\$ 51,000	\$ -	\$ 5,100	\$ 1,530		\$ -	\$ 57,630		N/A		\$ 57,630	
		98.	Upgrade Tweed Coast Road - Hastings Point/Pottsville 3.3 km	\$ 5,148,000	\$ -	\$ 514,800	\$ 154,440	36.4	\$ 3,603,600	\$ 9,420,840		N/A		\$ 9,420,840	
		Total								\$ 21,695,760				\$ 21,695,760	
		Area Total									\$ 23,878,590				\$ 23,878,590
<b>SECTOR 8 - POTTSVILLE</b>		<b>Pottsville:</b>													
		99.	Boronia Ave with Tweed Coast Road Intersection	\$ 170,000	\$ -	\$ 17,000	\$ 5,100		\$ -	\$ 192,100		N/A		\$ 192,100	
		100.	Elfran to Boronia St Traffic Management Devices	\$ 120,000	\$ -	\$ 12,000	\$ 3,600		\$ -	\$ 135,600		N/A		\$ 135,600	
		101.	Coronation Ave/Coast Rd Intersection	\$ 275,000	\$ -	\$ 27,500	\$ 8,250		\$ -	\$ 310,750		N/A		\$ 310,750	
		102.	Overall Dr with Tweed Coast Road Intersection	\$ 134,000	\$ -	\$ 13,400	\$ 4,020		\$ -	\$ 151,420		N/A		\$ 151,420	
		103.	Southern Threshold	\$ 48,000	\$ -	\$ 4,800	\$ 1,440		\$ -	\$ 54,240		N/A		\$ 54,240	
		104.	Coronation Dr Threshold (West)	\$ 48,000	\$ -	\$ 4,800	\$ 1,440		\$ -	\$ 54,240		N/A		\$ 54,240	
		105.	Deleted	\$ -										\$ -	
		106.	Deleted	\$ -										\$ -	
		107.	Deleted												
		107(a)	Kellehers Rd from Pottsville Rd to Blackrocks	\$ 3,640,000	\$ -	\$ 364,000	\$ 109,200	36.4	\$ 2,548,000	\$ 6,661,200		NA		\$ 6,661,200	
		107(b)	Seabreeze to Koala Beach connector road	\$ 346,173	\$ -	\$ 34,617	\$ 10,385		\$ -	\$ 391,175		Balance of actual costs, additional to LAC3, refer item 136		\$ 391,175	
		107(c)	Seabreeze to Koala Beach connector bridge	\$ 238,161	\$ -	\$ 23,816	\$ 7,145		\$ -	\$ 269,122		Balance of actual costs, additional to LAC3, refer item 135		\$ 269,122	
		107(d)	Seabreeze Blvd/ Koala Beach Connector Upgrade Intersection (included in cost of connector road)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -				\$ -	
		Total								\$ 8,219,847				\$ 8,219,847	
		<b>Blackrocks:</b>													
		108.	Blackrocks Bridge	\$ 1,611,284	\$ -	\$ 161,128	\$ 48,339		\$ -	\$ 1,820,751		N/A		\$ 1,820,751	
		109.	i/s - Blackrocks Bridge & Coast Road	\$ 170,000	\$ -	\$ 17,000	\$ 5,100		\$ -	\$ 192,100		N/A		\$ 192,100	
		Total								\$ 2,012,851				\$ 2,012,851	
		Area Total									\$ 10,232,698				\$ 10,232,698
<b>SECTOR 9 - MURWILLUMBAH</b>	<b>MURWILLUMBAH</b>	110.	Riverview Street Upgrade	\$ 218,000	\$ -	\$ 21,800	\$ 6,540	36.4	\$ 152,600	\$ 398,940		N/A		\$ 398,940	
		111.	Deleted	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		N/A		\$ -	
		112.	Park Ave Upgrade	\$ 1,086,800	\$ -	\$ 108,680	\$ 32,604	36.4	\$ 760,760	\$ 1,988,844		N/A		\$ 1,988,844	
		112(a)	Cane Rd Extension to Barnby St Subdivision	\$ 5,391,400	\$ -	\$ 539,140	\$ 161,742	36.3	\$ 2,695,700	\$ 8,787,982		N/A		\$ 8,787,982	
		112(b)	West End to Frances St Extension	\$ 1,730,600	\$ -	\$ 173,060	\$ 51,918	36.4	\$ 1,211,420	\$ 3,166,998		N/A		\$ 3,166,998	
		112(c)	Byangum Rd/William St Intersection	\$ 575,388	\$ -	\$ 57,539	\$ 17,262		\$ -	\$ 650,188		N/A		\$ 650,188	
		112(d)	North Arm Rd and Old Lismore Rd (Byangum Rd) Intersection	\$ 375,000	\$ -	\$ 37,500	\$ 11,250	36.4	\$ 262,500	\$ 686,250		N/A		\$ 686,250	
		112(e)	West End/Byangum/Wollumbin St Intersection	\$ 148,910	\$ -	\$ 14,891	\$ 4,467		\$ -	\$ 168,268		N/A		\$ 168,268	
		112(f)	West End/Wentworth St Intersection	\$ 375,000	\$ -	\$ 37,500	\$ 11,250	36.4	\$ 262,500	\$ 686,250		N/A		\$ 686,250	
		112(g)	Widening Castlefield Drive for indented parking	\$ 219,750	\$ -	\$ 21,975	\$ 6,593	36.4	\$ 153,825	\$ 402,143		N/A		\$ 402,143	
		112(h)	Widening Cane Rd	\$ 960,000	\$ -	\$ 96,000	\$ 28,800	36.4	\$ 672,000	\$ 1,756,800		N/A		\$ 1,756,800	
		112(i)	Moved to Kielvale Sector refer 123(e)	\$ -						\$ -				\$ -	

**TWEED ROAD CONTRIBUTION PLAN (TRCP) 2011 V6.0 SCHEDULE 5**

TRCP SECTOR	Road Corridor	Item No.	TRCP Projects	SUB-TOTAL (\$)	Administration (Class 31) (5% Admin applied to sector rates in CP4)	Planning, Detail Design & Investigation (Class 32)	Supervision (Class 33)	Contingency Class	Contingency	SUBTOTALS (\$)	TOTALS	Contributor	NOTES Actual / Assumed Percentage Contribution from Contributor	NET SUBTOTAL COST TO TWEED SHIRE COUNCIL TRCP - CONTRIBUTION FROM CONTRIBUTOR	NET AREA TOTALS COST TO TWEED SHIRE COUNCIL TRCP
				(\$)	0%	10%	3%	36.1 = 15% 36.2 = 30% 36.3 = 50% 36.4 = 70%		(\$)					
		112(j)	West End St Extension - Frances St to Barnaby St Subdivision (50/50 Split with Developer)	\$ 606,864	\$ -	\$ 60,686	\$ 18,206	36.4	\$ 424,805	\$ 1,110,561		50% to be contributed by developer DA Consent Agreement NO TRCP credits available	50%	\$ 555,281	
		112(k)	Old Lismore Road + intersection (with North Arm Road), included in 112(m)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		N/A		\$ -	
			(cont.) Extend Sovereign Way to Old Lismore Road to allow for through connection with Castlefield Drive extension (developer works)	\$ 502,000	\$ -	\$ 50,200	\$ 15,060	36.4	\$ 351,400	\$ 918,660				\$ 918,660	
			(cont.) Construct Cul-de Sacs on Old Lismore Road either side of Sovereign Way - Castlefield Drive, past last driveways, convert road to pathway, and create Left in Left out intersection at Tyalgum Road	\$ 760,500	\$ -	\$ 76,050	\$ 22,815	36.4	\$ 532,350	\$ 1,391,715				\$ 1,391,715	
		112(l)	Deleted (V6)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -				\$ -	
		112(m)	Old Lismore Rd from North Arm Rd	\$ 774,400	\$ -	\$ 77,440	\$ 23,232	36.4	\$ 542,080	\$ 1,417,152		N/A		\$ 1,417,152	
		112(n)	Joshua St To Subdivision Boundary New Road	\$ 532,500	\$ -	\$ 53,250	\$ 15,975	36.4	\$ 372,750	\$ 974,475		N/A		\$ 974,475	
		Total								\$ 24,505,226				\$ 23,949,946	
		Area Total									\$ 24,505,226				\$ 23,949,946
	<b>COASTAL RURAL ROADS</b>														
<b>SECTOR 6 - KINGSCLIFF</b>	<b>Cudgen Road</b>	113.	Tweed Valley Way to Duranbah Rd	\$ 492,250	\$ -	\$ 49,225	\$ 14,768		\$ -	\$ 556,243		N/A		\$ 556,243	
		114.	Duranbah Rd to Tweed Coast Road	\$ 2,860,000	\$ -	\$ 286,000	\$ 85,800	36.4	\$ 2,002,000	\$ 5,233,800		N/A		\$ 5,233,800	
		Total								\$ 5,790,043				\$ 5,790,043	
		Area Total									\$ 5,790,043				\$ 5,790,043
<b>SECTOR 7 - DURANBAH CABARITA</b>	<b>Duranbah Rd</b>	115.	Cudgen Rd to Kings Forest Parkway	\$ 855,000	\$ -	\$ 85,500	\$ 25,650	36.4	\$ 598,500	\$ 1,564,650		N/A		\$ 1,564,650	
	<b>Clothiers Ck</b>	116.	Clothiers Ck Rd: Stage 1 Motorway to Tristinia Dr	\$ 377,650	\$ -	\$ 37,765	\$ 11,330		\$ -	\$ 426,745		N/A		\$ 426,745	
		116(a)	Stage 2: Tanglewood to Tristinia Dr	\$ 500,500	\$ -	\$ 50,050	\$ 15,015		\$ -	\$ 565,565		N/A		\$ 565,565	
		116(b)	Stage 3: Tanglewood Dr to Rosewood	\$ 1,625,000	\$ -	\$ 162,500	\$ 48,750		\$ -	\$ 1,836,250		N/A		\$ 1,836,250	
		Total								\$ 4,393,210				\$ 4,393,210	
		Area Total									\$ 4,393,210				\$ 4,393,210
<b>SECTOR 8 - POTTSVILLE</b>	<b>Mooball/Pottsville Rd</b>	117.	Pottsville - Cudgera Ck Rd	\$ 659,750	\$ -	\$ 65,975	\$ 19,793	36.4	\$ 461,825	\$ 1,207,343		N/A		\$ 1,207,343	
		Total								\$ 1,207,343				\$ 1,207,343	
	<b>Cudgera Ck Rd</b>	118.	2km section from Pottsville Mooball Rd (RTA)	\$ 910,000	\$ -	\$ 91,000	\$ 27,300		\$ -	\$ 1,028,300		N/A		\$ 1,028,300	
		Total								\$ 1,028,300				\$ 1,028,300	
	<b>Wooyong Rd</b>	119.	Deleted	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		N/A		\$ -	
		Total								\$ -				\$ -	
		Area Total									\$ 2,235,643				\$ 2,235,643
	<b>INLAND RURAL ROADS</b>														
<b>SECTOR 12 - RURAL INNER</b>	<b>Kyogle Road</b>	120.	Kyogle Rd Stage 1 : Byangum Bridge Ch 0 - Ch1500 (approx Boulder Close)	\$ 390,000	\$ -	\$ 39,000	\$ 11,700		\$ -	\$ 440,700		N/A		\$ 440,700	
		120(a)	Kyogle Rd Stage 2 : Ch1500 - 2500 (approx 1/600298)	\$ 390,000	\$ -	\$ 39,000	\$ 11,700		\$ -	\$ 440,700		N/A		\$ 440,700	
		120(b)	Kyogle Rd Stage 3: Ch2500 - Ch4000 (approx Mt Warning Rd)	\$ 390,000	\$ -	\$ 39,000	\$ 11,700		\$ -	\$ 440,700		N/A		\$ 440,700	
		120(c)	Kyogle Rd Stage 4: Ch4000 - Ch8500 (approx Marshal St, Uki)	\$ 2,047,500	\$ -	\$ 204,750	\$ 61,425		\$ -	\$ 2,313,675		N/A		\$ 2,313,675	
		120(d)	Kyogle Rd Stage 5: Ch8500 - 13000 (approx Palmers Rd)	\$ 2,047,500	\$ -	\$ 204,750	\$ 61,425		\$ -	\$ 2,313,675		N/A		\$ 2,313,675	
		Total								\$ 5,949,450				\$ 5,949,450	
	<b>North Arm Road</b>	121.	Castlefield Dr to Numinbah Rd	\$ 975,000	\$ -	\$ 97,500	\$ 29,250	36.4	\$ 682,500	\$ 1,784,250		N/A		\$ 1,784,250	
		Total								\$ 1,784,250				\$ 1,784,250	
	<b>Numinbah Road</b>	122.	Tomewin - North Arm Rd	\$ 2,660,900	\$ -	\$ 266,090	\$ 79,827	36.4	\$ 1,862,630	\$ 4,869,447		N/A		\$ 4,869,447	
			North Arm Rd - Chilcotts	\$ 2,255,000	\$ -	\$ 225,500	\$ 67,650	36.4	\$ 1,578,500	\$ 4,126,650		N/A		\$ 4,126,650	
		Total								\$ 8,996,097				\$ 8,996,097	
		Area Total									\$ 16,729,797				\$ 16,729,797
<b>SECTOR 10- KIELVALE</b>	<b>Quarry Road /</b>	123.	Quarry Rd - Upgrade Existing from Tweed Valley Way to Reserve Creek Rd	\$ 238,400	\$ -	\$ 23,840	\$ 7,152	36.4	\$ 166,880	\$ 436,272		N/A		\$ 436,272	
	<b>Reserve Creek Road /</b>	123(a)	Reserve Creek Road upgrade to 2 lanes HD pavement	\$ 401,625	\$ -	\$ 40,163	\$ 12,049	36.4	\$ 281,138	\$ 734,974		N/A		\$ 734,974	



**TWEED ROAD CONTRIBUTION PLAN (TRCP) 2011 V6.0 SCHEDULE 5**

TRCP SECTOR	Road Corridor	Item No.	TRCP Projects	SUB-TOTAL (\$)	Administration (Class 31) (5% Admin applied to sector rates in CP4)	Planning, Detail Design & Investigation (Class 32)	Supervision (Class 33)	Contingency Class	Contingency	SUBTOTALS (\$)	TOTALS	Contributor	NOTES Actual / Assumed Percentage Contribution from Contributor	NET SUBTOTAL COST TO TWEED SHIRE COUNCIL TRCP - CONTRIBUTION FROM CONTRIBUTOR	NET AREA TOTALS COST TO TWEED SHIRE COUNCIL TRCP
				(\$)	0%	10%	3%	36.1 = 15% 36.2 = 30% 36.3 = 50% 36.4 = 70%		(\$)					
	Lundberg Drive /	123(b)	New Road Lundberg Dr to Reserve Creek Rd incl. intersection treatment Lundberg Dr	\$ 1,126,275	\$ -	\$ 112,628	\$ 33,788	36.4	\$ 788,393	\$ 2,061,083		N/A		\$ 2,061,083	
	Tweed Valley Way	123(c)	Intersection upgrade Reserve Creek Rd and New Road including Bridge	\$ 1,915,000	\$ -	\$ 191,500	\$ 57,450	36.4	\$ 1,340,500	\$ 3,504,450		N/A		\$ 3,504,450	
		123(d)	Tweed Valley Way / Quarry Road Int upgrade incl. traffic signals, road works 120 m E,W and bridge duplication	\$ 5,718,900	\$ -	\$ 571,890	\$ 171,567	36.4	\$ 4,003,230	\$ 10,465,587		N/A		\$ 10,465,587	
		123(e)	Quarry Rd and Reserve Ck Rd Roundabout (Suitable for Bdouble-15m radius)	\$ 829,000	\$ -	\$ 82,900	\$ 24,870	36.4	\$ 580,300	\$ 1,517,070		N/A		\$ 1,517,070	
		Area Total									\$ 18,719,436				\$18,719,436
<b>SECTOR 12 - RURAL</b>	Tomewin Rd	124.	Tomewin Rd : Dulguigan - QLD Border	\$ 3,472,700	\$ -	\$ 347,270	\$ 104,181		\$ -	\$ 3,924,151		N/A		\$ 3,924,151	
<b>INNER</b>			Numinbah - Dulguigan	\$ 1,127,500	\$ -	\$ 112,750	\$ 33,825		\$ -	\$ 1,274,075		N/A		\$ 1,274,075	
		Total								\$ 5,198,226				\$ 5,198,226	
	Tyalgum Road	125.	Tyalgum Road - Upgrade Existing	\$ 2,706,000	\$ -	\$ 270,600	\$ 81,180	36.4	\$ 1,894,200	\$ 4,951,980		N/A		\$ 4,951,980	
		Total								\$ 4,951,980				\$ 4,951,980	
		Area Total									\$ 10,150,206				\$ 10,150,206
	<b>LOCAL AREA WORKS</b>														
<b>LAC 1</b>	Terranora		<b>Broadwater Parkway &amp; Mahers Lane</b>												
	Local Area No 1	126-132	Deleted Version 6	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -				\$ -	
		Total								\$ -				\$ -	
		Area Total								\$ -				\$ -	
<b>LAC2</b>	Cabarita		<b>Kings Forest Parkway</b>												
	Local Area No 2	133-134	Deleted Version 6	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -				\$ -	
		Total								\$ -				\$ -	
		Area Total								\$ -				\$ -	
<b>LAC 3</b>	Pottsville		<b>Seabreeze Estate/Koala Beach Connector:</b>												
	Local Area No 3	135.	Seabreeze Estate - Bridge	\$ 250,000	\$ -	\$ 25,000	\$ 7,500		\$ -	\$ 282,500		Proportion of actual costs to be financed by LAC3. Balance of actual costs from item 107(c)		\$ 282,500	
		136.	Seabreeze to Koala Beach Connector Rd	\$ 350,000	\$ -	\$ 35,000	\$ 10,500		\$ -	\$ 395,500		Proportion of actual costs to be financed by LAC3. Balance of actual costs from item 107(b)		\$ 395,500	
		136(a)	Seabreeze Connector Rd/Macadamia Av Roundabout (included in actual cost of connector road)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -				\$ -	
		136(b)	Seabreeze. Enhance I/S at sports ground access (included in actual cost of connector road)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -				\$ -	
		Total								\$ 678,000				\$ 678,000	
		Area Total								\$ 678,000				\$ 678,000	
<b>LAC 4</b>	Local Area No 4	137.	3 intersection upgrades Tweed Coast Road (Dianella Dr; Barclay Dr; Celerywood Dr) including traffic signals	\$ 1,210,000	\$ -	\$ 121,000	\$ 36,300	36.1	\$ 181,500	\$ 1,548,800				\$ 1,548,800	
		Total								\$ 1,548,800				\$ 1,548,800	
		Area Total								\$ 1,548,800				\$ 1,548,800	
	<b>TOTALS</b>			\$ 477,513,576	\$ -	\$ 31,286,765	\$ 9,462,552		\$ 180,568,335	\$ 672,634,341				\$ 672,634,341	\$588,056,272