

25th June 2024

**To  
General Manager,  
Tweed Shire Council and,  
Tweed Kenya Mentoring Program Committee.**

Dear Troy, Tom and TKMP Committee at the TSC

## **RE: March to May 2024 report, and a budget request June to August 2024**

### **1. Introduction**

Kindly receive this brief TKMP report for March to May 2024 quarter including a statement of expenditure for the period and a budget request for program support for period June to August 2024.

The Nyadiwa mainline water connection to the SIBO Obambo piped water extension was completed 29<sup>th</sup> March, and initial testing of the line for both pressure and leaks carried out, and the detected waterline leaks repaired. Sadly, I lost my daughter in late March, and had to take a break from the project in April and part of May. The decommissioning of the SW filter membranes, and water pumps, and ultimate project launch was rescheduled to June 24.

The conduct of planned activities during period were as follows:

### **2. SIBO Obambo Piped Water Project Status as at 31<sup>st</sup> March 2024**

As at 31<sup>st</sup> March 2024 the laying and connection of SIBO-Obambo piped water line had been completed, and the line connection carried out at the Nyadiwa off take and to Tinga and Gona SW kiosks. A valve chamber plus cover was also constructed to contain both the 4' and 2' sluice valves at Nyadiwa off take to serve the new waterline. During the initial testing of the line, the Nyadiwa off chamber was found to have serious leaks that need immediate repair by SIBO. TKMP team repaired identified leaks on the new water line -- 4no line leaks at connector joints were identified/ fastened and/or adjusted at Gona line, Tinga SW tee, Usenge Market and Usenge Catholic joints.

The project works required to have the line fully completed were:

- Gona and Tinga Committees apply for SIBO kiosk operation status, and pay required connection (KES 5000/) and water meter (KES 6500/) fees.
- Repair of the Nyadiwa off take leak, and final testing of the entire SIBO Obambo Water line.
- Removal/transportation/safe storage of the Tinga/Gona water filters, pumps at TKMP stores. Manyasi SW was also to be decommissioned and the filters, 2no water storage tanks, fittings and water pump ferried to TKMP store yard.

- Tinga/Gona water kiosk wall/floor/roof structures repairs – plastering and re-painting, including the kiosk steel doors and windows. TKMP will work with SIBO team to have the kiosks SIBO customized.
- Installation of SIBO water meters, and kiosk plumbing
- Installation of one additional 5000L cylindrical water storage and water storage tank stand at both Tinga and Gona SW points.

Note –

- The discussion about SW Operators and committee’s transition to SIBO were ongoing.
- TKMP team continued to provide support to Ochilo SW.

### 3. Tinga and Gona repair/rehab works...

Once again, the following are the proposed SW kiosk repairs/rehab works for Gona and Tinga Safe water stations --

- Kiosk wall repairs, plaster and painting – SIBO customization of the water kiosk
- Purchase/install of new steel door and window
- Purchase 1x5000L water storage tanks, construct 1x5000L water tank stands, and re-piping/fitting
- Install SIBOWASCO water meter.

The Gona and Tinga SW filters and water pumps shall be dismantled and taken to TKMP Mbagu yards.

**Ochilo Primary School Safe Water Station** – This SW will continue to use filters until such a time SIBO water will have reached the school. Kiosk structure repair/repainting, and additional 1no 5000L tanks rainwater harvest system have been proposed to supplement the Ochilo dam filtered water for the school. The repairs proposed at Ochilo School SW kiosks are:

**Manyasi Safe Water Station** – The SW is to be decommissioned. The water kiosk, filters, water pump and storage tanks shall be dismantled and taken to the TKMP Mbagu store yards.

### 4. Launch date

The project launch date has been set to 28<sup>th</sup> June 2024, and Gona SW point area chosen as venue for the launch. The project committee will meet in June to plan the launch ceremony. Expected guest will include guest Siaya County government, SIBOWASCO, Community, ministry of water and key leaders in the area, as well as schools and churches.

### 5. Tinga and Gona Water Kiosk governance under SIBO - proposed

A committee/community conversation about the operation and management of the new SW projects has been ongoing. The discussion involves review of the current group by-laws for both Tinga and Gona SWs focused on:

- Group mission and objectives
- Membership and membership requirements

- Group leadership structure
- The issue of whether or not to join Tinga/Gona under one association is being debated
- Group plans and projects
- How will they manage the SW kiosks this time round
- How will they manage monies collected, payment of water bills and workers
- Finances, bookkeeping and banking

SIBO issued a notice to raise water rates from current KES35/1000L to KES70/1000L of bulk water supplied.

The Tinga and Gona SWs both have good foundation and experience in water kiosk operation and management to draw from – the experience in water sale, marketing, records keeping, banking and reporting gives the groups a quick start advantage. Members review of the group past operations with the view of customizing and improve on its operations to meet the SIBO standards are ongoing.

## **6. SIBO Obambo community water conversation**

A ‘water conversation’ between SIBO and Obambo community stakeholders has started ahead of commissioning/handing over of the new water pipeline to SIBO. The conversation is on about how best the Obambo community and SIBO can partner in the management of the new pipeline. The community has proposed the incorporation of community selected rep individuals to help SIBO with line patrol, early leak detection, SIBO community liaison for new connection and to identify/arrest illegal/unauthorized water connection. Already 2no attempted illegal connections to the line were detected and thwarted by the Tinga/Gona SW committees.

## **7. SDA Church water Extension**

The SDA Church water connection has been initiated. We have agreed that church members shall gather required stones to be used to build water stand, and also trench the water line. They have been informed to commence the SIBO water connection to the church including the payment of required fees.

## **8. Reporting/communication**

The TKMP Advisory committee at the Tweed was kept updated about the program activities during the period. The SIBO-Obambo piped water extension project oversight committees bring together reps from SIBOWASCO, Community MCA/County government and TKMP were regularly briefed and updated on the project activities using the projects WhatsApp platform, phone calls and direct meetings.

## 9. Income/expenditure statement book

Below is statement of expenditures for Mar to May24 quarter.

| <u>Date</u> | <u>Income Particulars</u>      | <u>Amt. (KES)</u> | <u>Date</u> | <u>Expense Particulars</u>                              | <u>Amt. (KES)</u> |
|-------------|--------------------------------|-------------------|-------------|---|-------------------|
| 31/03/24    | Opening Bal. B/F               | 0.00              | 31/05/24    | <b>Total PMP fee</b>                                    | <b>535,362.00</b> |
| 09/04/24    | IRF Funds Transfer -SW support | 693,577.00        |             | <b>Final SWP Operator allowances Mar to May24</b>       |                   |
|             |                                |                   | 20/03/24    | Allowance- Ochilo operator                              | 15,000.00         |
|             |                                |                   | 20/03/24    | Allowance- Manyasi operator                             | 21,000.00         |
|             |                                |                   | 20/03/24    | Allowance- Gona operator                                | 21,000.00         |
|             |                                |                   | 20/03/24    | Allowance- Tinga operator                               | 21,000.00         |
|             |                                |                   |             | <b>Sub-total</b>  | <b>78,000.00</b>  |
|             |                                |                   |             | <b>SIBO Obambo waterline testing/leak repairs works</b> |                   |
|             |                                |                   | 08/05/24    | HDPE 2' socket  | 1,200.00          |
|             |                                |                   | 09/05/24    | Total labor waterline testing/ leak repair              | 23,500.00         |
|             |                                |                   | 24/05/24    | Transport/fuel  | 2,000.00          |
|             |                                |                   |             | <b>Sub-total</b>  | <b>26,700.00</b>  |
|             |                                |                   |             | <b>Liaison SIBO/County Govt./community meetings:</b>    |                   |
|             |                                |                   | 20/03/24    | Liaison meetings & transport                            | 5,000.00          |
|             |                                |                   |             | <b>Sub-total</b>  | <b>5,000.00</b>   |
|             |                                |                   | 20/03/24    | <b>Stationery/internet/Tel:</b>                         |                   |
|             |                                |                   |             | Internet/airtime, stationery & p/copy                   | 3,650.00          |
|             |                                |                   |             | <b>Sub-total</b>  | <b>3,650.00</b>   |
|             |                                |                   |             | Total bank charges (31st Mar-31st May2024)              | 4,338.15          |
|             |                                |                   |             | <b>Total PMP/SW support Expenses</b>                    | <b>653,050.15</b> |
|             | <b>Total received</b>          | <b>693,577.00</b> |             | <b>Total balance c/f</b>                                | <b>40,526.85</b>  |

## 10. Budget June to August 2024

### Budget Jun Aug24

| <u>Item</u>   | <u>Unit</u> | <u>Cost</u> | <u>Total</u> |
|---|-------------|-------------|--------------|
| <b>PMP Fee:</b>   |             |             |              |
| Program Management fee                                  | 1           | 535,362.00  | 535,362.00   |
| <b>SW Decommission</b>                                  |             |             |              |
| Ochilo SW support                                       | 3           | 20,000      | 60,000.00    |
| Manyasi Kiosk/Filter/storage tank stand decommissioning | 1           | 50,000      | 50,000.00    |
| <b>SIBO Obambo piped water finish/handover:</b>         |             |             |              |
| SIBO Obambo Water pipe anchoring/repairs                | 1           | 100,000     | 100,000      |
| SIBO Obambo handover/launch ceremony support            | 1           | 150,000     | 150,000      |
| Tinga/Gona SIBO application fee/meter connection        | 2           | 15,000      | 30,000       |
| Communication/stationery/internet                       | 1           | 10,000      | 10,000       |
| Liaison and meetings                                    | 2           | 15,000      | 30,000       |
| Bank fee  | 1           | 10,000      | 10,000       |

|                                  |                  |
|----------------------------------|------------------|
| <b>Sub total</b>                 | <b>975,362</b>   |
| <b>Less bal.</b>                 | <b>40,526.85</b> |
| <b>Total Requested Jun_Aug24</b> | <b>934,835.2</b> |

Budget request for Jun to August 2024 total **KES 934,835.20**

Kind Regards,  
**Olita Ogonjo**  
**PMP/TKMP Siaya**