



Clarrie Hall Dam Raising Concept Design Report

Report Number: ISR18033 Date: July 2018



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Concept Design Report

Report Number: ISR18033

Document Control

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Cover Image: Clarrie Hall Dam

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Executive Summary

This report concerns concept design for the raising of Clarrie Hall Dam. The proposed raised dam will increase the existing storage at Full Supply Level (FSL) from 16,000 ML to 42,300 ML and is expected to meet the additional water security requirements of the Tweed Shire community well into the future.

The preferred dam raising option incorporates increasing the height of the existing concrete faced rockfill embankment and construction of a new concrete lined spillway higher up in the left abutment. The existing intake tower and access bridge will also be raised.

In accordance with NSW Dams Safety Committee (DSC) guidelines, Clarrie Hall Dam has been assigned an EXTREME Consequence Category which requires safe passage of the Probable Maximum Flood (PMF). Studies have identified that the optimum raising of the dam is with FSL at RL70.0m(AHD). The associated maximum flood level is at RL77.0m(AHD).

Concept design for the raised dam and its components has been based on updated hydrological and geotechnical investigations, seismic and structural assessments. This report presents three options for spillway upgrade but provides more detailed concept design for the preferred option and associated raised dam arrangement. Drawings and cost estimate are included as well as discussion on project risks and constructability.

Concept design has been undertaken in full compliance of DSC and ANCOLD requirements and current best practice.

Table of Contents

EXE	EXECUTIVE SUMMARY	
1.	INTRODUCTION	9
	1.1 BACKGROUND	9
	1.2 PROJECT DELIVERABLES	9
	1.3 REFERENCE DOCUMENTS	9
	1.4 DESIGN CRITERIA	10
	1.5 CONCEPT DESIGN DRAWINGS	10
2.	DESCRIPTION OF EXISTING DAM	12
3.	DAM RAISING OPTIONS STUDY	14
4.	DAM SAFETY DESIGN STANDARDS	16
	4.1 ACCEPTABLE FLOOD CAPACITY	16
	4.2 DESIGN FOR EARTHQUAKE	16
	4.3 DSC ENDORSEMENT OF DESIGN STANDARDS	16
5.	SUPPLEMENTARY INVESTIGATIONS AND REPORTS	17
	5.1 Hydrology	17
	5.2 SURVEY	17
	5.3 PWA GEOTECHNICAL INVESTIGATIONS	18
	5.4 SEISMIC HAZARD ASSESSMENT	21
6.	DAM RAISING CONCEPT DESIGN	23
	6.1 GENERAL	23
	6.2 EMBANKMENT RAISING	23
	6.3 SPILLWAY OPTIONS	24
	6.4 REVIEW OF STORAGE VOLUME	25
	6.5 REVIEW OF THE PMF DESIGN DATA	27
	6.6 THE PREFERRED SPILLWAY OPTION	28
	6.7 INTAKE TOWER AND ACCESS BRIDGE	29
7.	RAISED DAM ANALYSES	30
	7.1 GENERAL	30
	7.2 EMBANKMENT STABILITY	30
	7.3 EMBANKMENT SEISMIC CONSIDERATIONS	30
	7.4 INTAKE TOWER AND ACCESS BRIDGE	31
	7.5 CFD MODELLING WITH PREFERRED SPILLWAY OPTION	32
8.	CONSTRUCTION METHODOLOGY AND TIMING	37

Clarrie Hall Dam Raising Concept Design Report

	8.1 GENERAL	37
	8.2 LOWERING OF THE STORAGE	
	8.3 ESTABLISHMENT FOR CONSTRUCTION	37
	8.4 MATERIAL TRANSPORT	37
	8.5 Order of Work	38
	8.6 TIMING	39
9.	RISK ASSESSMENT	40
10.	COST ESTIMATE AND COST RISK ASSESSMENT	41
	10.1GENERAL	41
	10.2RATES	41
	10.3Cost Estimate and Cost Risk Assessment Summary	41
11.	DISCUSSION AND CONCLUSION	43
12.	References	45
Appe	NDICES	47

APPENDIX A	EXISTING DAM DRAWINGS
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- APPENDIX B PROPOSED RAISED DAM DRAWINGS
- APPENDIX C RAISED INTAKE TOWER ANALYSIS
- APPENDIX D RAISED INTAKE TOWER BRIDGE PIER ANALYSIS
- APPENDIX E CFD MODELLING OF PREFERRED SPILLWAY OPTION (1B)
- APPENDIX F PROJECT TIME LINE
- APPENDIX G PROJECT RISK MATRIX
- APPENDIX H PROJECT COST ESTIMATE AND COST RISK ASSESSMENT

Glossary of Terms / Abbreviations

Abutment

That part of the valley side against which the dam is constructed.

AHD

Australian Height Datum.

A datum for the recording of elevations. Zero metres AHD approximates mean sea level along the coast.

ANCOLD

Australian National Committee on Large Dams.

Annual Exceedance Probability (AEP)

The probability of a specified magnitude of a natural event being exceeded in any year.

BOM

Bureau of Meteorology

Catchment

The land surface area that drains to a specific point, such as a reservoir.

Computational Fluid Dynamics (CFD)

3D hydraulic modelling program

Consequence

Effects of an action or event (e.g. the potential for loss of life, property or services).

Consequence Category

The scale of adverse consequences subsequent to a dam failure. Refer also Flood Consequence Category and Sunny Day Consequence Category.

Council

Tweed Shire Council (TSC).

Dam Crest Flood (DCF)

The flood event which, when routed through the reservoir, results in a still water reservoir level at the lowest crest level of the dam.

DSC

NSW Dams Safety Committee.

Flood Consequence Category (FCC)

An estimate of the adverse consequences emanating from flood failure of the dam, such as loss of life, property and services damage and environmental effects.

Foundation

The undisturbed material on which the dam structure is placed.

Freeboard

The vertical distance between a stated water level and the top of the non-overflow section of a dam.

Full Supply Level (FSL)

The maximum normal operating water surface level of a reservoir.

H & V

Horizontal and Vertical e.g. 3.5H to 1V describes the steepness of a slope or batter.

Height of Dam

Normally the maximum height from the lowest point of the general foundation area to the top of the dam.

MDE

Maximum Design Earthquake.

ML

Megalitre (measurement of water volume).

MPa

Megapascal (unit of pressure, measurement of strength, equivalent to about 145psi).

OBE

Operating Basis Earthquake.

Probable Maximum Precipitation (PMP)

The theoretical greatest depth of precipitation for a given duration that is physically possible over a particular catchment area.

Probable Maximum Flood (PMF)

The flood resulting from PMP and, where applicable, snow melt, coupled with the worst floodproducing catchment conditions that can be realistically expected in the prevailing meteorological conditions.

Probable Maximum Precipitation Design Flood (PMPDF)

The flood derived from the PMP using AEP neutral assumptions, and as such it is estimated to have the same AEP as the PMP.

PWA

Public Works Advisory (formerly NSW Public Works).

RL

Reduced Level (Survey).

RORB

The software program used to analyse the hydrology (rainfall-runoff processes) of the catchment and calculates hydrographs and peak discharges.

SCADA

Supervisory Control and Data Acquisition, a means of remote access, associated with telemetry.

Sunny Day Consequence Category (SDCC)

An estimate of the adverse consequences emanating from the non-flood (e.g. earthquake) failure of a dam, such as loss of life, property and services damage and environmental effects.

WAE

Work As Executed

1. Introduction

1.1 Background

Tweed Shire Council has engaged Public Works Advisory within the Department of Finance, Services and Innovation to undertake concept design for the proposed raising of Clarrie Hall Dam. The raising of Clarrie Hall Dam seeks to increase the storage level from the current Full Supply Level (FSL) of RL61.5m(AHD) to RL70.0m(AHD). The proposed raised dam will increase the dam's storage capacity from 16,000 ML to 42,300 ML. The project aims to meet the additional water security requirements of the Tweed Shire community into the future.

This report presents discussion of associated investigations and concept designs and includes drawings and cost estimate for the preferred dam raising option. This report has also been prepared as further background information to support the environmental impact assessment process and Council's business case for investment purposes.

Site locality and location plans covering the study area are provided at the end of this section as **Figure 1-1.**

1.2 Project Deliverables

The key deliverables of this project include the following:

- Updated hydrology study including flood hydrographs and flood frequency curves;
- Geotechnical investigations of the site geology and suitability of the rockfill for the raised embankment;
- Separate hydrological, seismic and geotechnical reports produced by sub-consultants which are summarised in this Concept Design Report;
- Computational Fluid Dynamics (CFD) analysis of the preferred spillway option to confirm the dimensions and hydraulic performance; and
- A comprehensive Concept Design Report incorporating discussion of all investigations, analyses and results and including drawings and cost estimate of the preferred dam raising arrangement.

Construction methodology and timing are discussed in **Section 8**. Project risk and cost estimate are presented in **Section 9** and **Section 10** respectively.

1.3 Reference Documents

Reference documents used for concept design of the proposed dam raising and associated works are mentioned in relevant sections of this report and are fully listed in **Section 12**.

It is noted that, because of its historic and close involvement with Clarrie Hall Dam, Public Works Advisory (formerly NSW Public Works and Public Works Department) has maintained in its

possession, and therefore made available for this project, all relevant reference documents including from investigation and design of the original dam (completed in 1984) and later upgrade works (completed in 2014) as well as previous dam raising option studies.

1.4 Design Criteria

The dam raising option developed for this concept is based on NSW Dams Safety Committee (DSC) requirements and is also consistent with Australian National Committee on Large Dams (ANCOLD) guidelines. According to the latest Dambreak Study (NSW Public Works, 2007), Clarrie Hall Dam is assigned a HIGH A Sunny Day Consequence Category (SDCC) and a HIGH A to EXTREME Flood Consequence Category (FCC). Generally, concept design of Clarrie Hall Dam Raising has adopted the greatest assessed Consequence Category from the Dambreak study, that is EXTREME.

The Acceptable Flood Capacity (AFC) starting point, as outlined in DSC3B (June 2010) for EXTREME FCC dams, is the PMF flood. The PMF flood has therefore been used as a basis for key design requirements.

The Maximum Design Earthquake (MDE) from DSC3C (June 2010) for HIGH A SDCC dams is assessed to be the 0.01% AEP (10,000 year) event.

Further discussion regarding the AFC and MDE is provided at Sections 4.1 and 4.2 respectively.

1.5 Concept Design Drawings

Drawings of the existing dam are attached at Appendix A.

Concept design drawings which show the key features, dimensions and extent of the Clarrie Hall Dam Raising project are provided at **Appendix B**. These drawings are listed below.

Drawing No.	Drawing Title
Figure 1	Existing Site Plan
Figure 2	Option 1A General Arrangement
Figure 3	Option 1B General Arrangement
Figure 4	Option 2 General Arrangement
Figure 5	Option 1A/1B Spillway Layout and Long Section
Figure 6	Option 1A/1B Spillway Details and Cross Sections
Figure 7	Option 2 Spillway Layout and Typical Sections
Figure 8	Option 2 Spillway and Training Wall Long Sections
Figure 9	Dam Embankment Raising Plan and Long Section
Figure 10	Dam Embankment Raising Typical Cross Section
Figure 11	Intake Tower General Arrangement
Figure 12	Intake Tower Upgraded Work Details
Figure 13	Intake Tower Upgraded Access Bridge Details



Figure 1-1: Locality and Option Map for Clarrie Hall Dam Raising

2. Description of Existing Dam

Clarrie Hall Dam is located on Doon Doon Creek, some 15 kilometres south-west of Murwillumbah. Doon Doon Creek is a generally north flowing tributary of the South Arm of the Tweed River. Water is released down Doon Doon Creek to the Tweed River, where it is subsequently harvested at the Bray Park weir.

The dam was designed by NSW Public Works (now Public Works Advisory or PWA) and construction was completed in 1984. Clarrie Hall Dam consists of a concrete faced rockfill embankment, a concrete lined spillway, intake and outlet works constructed on a foundation of very hard/strong rhyolite rock (of volcanic origin). The rockfill embankment has a height of 43 metres, crest length of 175 metres and a volume of about 160,000 cubic metres. The crest width is 6 metres; the upstream and downstream slopes are 1V to 1.3H. The upstream slope is covered by a 300mm thick concrete face slab which connects at the top to a wave wall along the embankment crest. Precast concrete parapet wall units are located adjacent to the wave wall which were installed as part of the recent spillway upgrade works. The bottom of the face slab is tied to the embankment's upstream concrete toe slab which also acts as the grout cap. A grout curtain comprising a single line of holes is located under the slab.

The dam is founded on a relatively uniform sequence of hard rhyolite rock with minor welded tuff. Geotechnical investigations have revealed very high to extremely high Uniaxial Compressive Strengths (UCS) for a great part of the rhyolite rock foundation.

Rockfill for construction of the embankment had been sourced from a nearby quarry site located approximately 300m south-west of the dam site.

The embankment profile includes the following zones underneath the upstream concrete face slab described above:

- Zone 1 a semi permeable zone comprising moderately weathered rhyolite;
- Zone 2 a permeable intermediate zone comprising slightly weathered to moderately weathered rhyolite;
- Zone 3A a permeable zone comprising fresh rhyolite; and
- Zone 3B a downstream mesh and face zone comprising selected fresh rhyolite.

The spillway is an ungated concrete chute with ogee weir and flip bucket located on the left abutment. The spillway chute, and approach area between the dam toe slab and spillway crest, are fully lined and have 6m to 10m high walls. The spillway chute is 110m long. The spillway crest is 36m wide and the chute width narrows to 12m for much of its length. The spillway was upgraded in 2014 (again designed by NSW Public Works), along with placement of precast concrete parapet wall units on the embankment crest, to pass the then probable maximum discharge of 1,355m³/s.

The intake/outlet system consists of a 34m high, 4m outside diameter reinforced concrete tower of the wet well type situated on a tower base structure at the head of the outlet tunnel which is located under the right abutment.

A concrete lined tunnel through the lower right abutment connects the intake tower with a valve house, located adjacent to the creek approximately 40 metres downstream of the embankment.

The present full supply level (i.e. top water level) of the dam is RL61.5m(AHD) which is 8.9 metres below the embankment wall crest level (i.e. the top of the precast concrete parapet wall on the dam crest). The dam has a catchment area of 60 square kilometres and a storage capacity of 16,000ML.

According to the latest dambreak study (NSW Public Works, 2007), Clarrie Hall Dam is classified as HIGH A Sunny Day Consequence Category and HIGH A to EXTREME Flood Consequence Category.

The existing dam and its components are illustrated on Drawings attached at Appendix A.

3. Dam Raising Options Study

A previous study investigating the optimum size and raising options for Clarrie Hall Dam was completed by PWA (NSW Public Works, 2007) and forms the basis of the current concept design. The study assessed five dam raising options:

- Single stage construction to FSL at RL70.0m(AHD);
- Single stage construction to FSL at RL67.0m(AHD);
- Single stage construction to FSL at RL64.5m(AHD);
- Two stage construction, to FSL at RL67.5m(AHD) and then from FSL at RL67.5m(AHD) to FSL at RL70.0m(AHD); and
- Two stage construction, to FSL at RL64.5m(AHD) and then from FSL at RL64.5m(AHD) to FSL at RL70.0m(AHD).

The study showed that the maximum optimum dam size for Clarrie Hall Dam was considered to have a FSL of RL70.0m(AHD). Inundation mapping of the storage levels showed that above a storage level of RL70.0m(AHD) significant breakouts occurred in the upstream storage and would result in the need for saddle dams, significantly increasing the cost of the project. The inundation extent of the dam storage with FSL at RL70.0m(AHD) is provided in **Figure 3-1**.



Figure 3-1: Upstream Storage Inundation for FSL 70.0m(AHD)

Cost estimates were completed for each option and they showed that the single construction option was far more economical than raising the dam in stages. It was also noted that single stage dam raising had less impact on the surrounding environment and constructability of the works. Operation of the dam was also disrupted further by staged dam raising. It was therefore a recommendation of the study that single stage construction to FSL RL70.0m(AHD) be adopted for concept design.

4. Dam Safety Design Standards

4.1 Acceptable Flood Capacity

The latest dambreak study carried out by PWA (NSW Public Works, 2007) assigned Clarrie Hall Dam a HIGH A Sunny Day Consequence Category (SDCC) and a HIGH A to EXTREME Flood Consequence Category (FCC). The NSW Dams Safety Committee (DSC) starting point, for any dam assessed as having an EXTREME FCC, is for it to pass the PMF flood event (DSC3B).

WRM Water and Environment Pty Ltd carried out an updated hydrological investigation for the Clarrie Hall Dam (WRM, 2017). The updated hydrological model produced a peak inflow of 3,503 m³/s for the critical 2-hour PMF storm event. The inflow hydrograph developed in the hydrological study was then used in the concept design for the raising of Clarrie Hall Dam to ensure that the flood was successfully passed. The PMF flood level was used to set the design level of the embankment wall height. See also **Section 5** of this report.

4.2 Design for Earthquake

An updated seismic hazard study was carried out by OZROCKS Geoservices Pty Ltd (OZROCKS, 2017). As Clarrie Hall Dam has been assigned a HIGH A SDCC, the DSC prescribes the maximum design earthquake to be the 0.01% AEP (10,000 year) event (DSC3C). See further discussion in **Section 5** of this report.

4.3 DSC Endorsement of Design Standards

The design characteristics previously outlined in **Section 4** and adopted for this concept design are in accordance with DSC guidelines. The DSC was consulted regarding the determination of the Consequence Category used for Clarrie Hall Dam. The maximum Flood Consequence Category resulting from the Dambreak was HIGH A to EXTREME. The EXTREME Flood Consequence Category was selected in discussion with the DSC and Tweed Shire Council in order to allow for future development in the downstream catchment and potential increase to the Clarrie Hall Dam storage. It is noted that, while the adoption of the EXTREME consequence category assigns the raised dam to withstand a high level of flood impact, it also provides long-term assurance of its integrity and safety.

The concept design as outlined in this report not only satisfies DSC requirements but is also in accordance with all relevant ANCOLD guidelines, Australian Standards and current best practice.

5. Supplementary Investigations and Reports

5.1 Hydrology

An updated hydrological study was undertaken for Clarrie Hall Dam (WRM, 2017). The RORB model was used to develop the hydrological conditions of the Clarrie Hall Dam catchments and the residual Tweed River catchments downstream. The model was successfully calibrated against three flood events; January 2008, January 2012 and January 2013. The calibrated hydrological model was then used to model design flood events for a number of critical storm durations.

The hydrological model became the basis for determining the Clarrie Hall Dam raising options with a varying spillway width. The preferred raised dam arrangement included a new spillway channel higher in the left abutment with sill level at the raised FSL of RL70.0m(AHD) and designed to pass the PMF.

A constant coefficient of discharge (C_D) of 1.8 was used in the hydrological model to equate the actual discharge to the theoretical discharge. The key results are provided in **Table 5-1** and show that a 55m spillway width is required to reduce PMF surcharge levels below RL77.00m(AHD) which is the maximum flood level acceptable by Council (following discussions with the community and surrounding landowners). The results are discussed further in **Section 6.5**.

Spillway Length	Peak PMF inflow (m³/s)	Peak PMF outflow (m³/s)	Peak Water Level (m AHD)
40	3,503	1,714	78.27
55	3,503	1,797	76.90

Table 5-1: Design PMF key reporting hydraulics as reported in the WRM Hydrological Investigation

5.2 Survey

Tweed Shire Council carried out a survey of the area of interest for the Clarrie Hall Dam raising project. The area of interest was provided by PWA and is shown in **Figure 5-1**. The survey objectives were to provide the following features:

- 0.5m contours of the area of interest;
- Location of above and underground services within the area of interest;
- Location of any fences within the area of interest; and
- Cadastral layers.

PWA received the 3D survey model in *.dwg (AutoCAD) and *.dgn (MicroStation) format in October 2017. The data was suitable for use in the concept design for the raising of Clarrie Hall Dam.



Figure 5-1: Clarrie Hall Dam Survey Extent

5.3 **PWA Geotechnical Investigations**

The Clarrie Hall Dam site is generally underlain by pink to grey coloured rhyolite. Generally, it is slightly porphyritic, with medium-grained phenocrysts in a fine-grained groundmass. The majority of rhyolite is flow banded to some degree, although there are exposures of welded rhyolitic tuff recorded in the middle third of the left abutment. Essentially, welded rhyolitic tuff has similar engineering properties to flow banded rhyolite.

Substantial geotechnical work was carried out by NSW Public Works (now PWA) before, during and after construction of the original dam. Information and reports from this work have been retained by PWA and have been reviewed as part of this concept design for dam raising. The review has complimented the data provided by recent geotechnical investigations undertaken by PWA.

Geotechnical investigations were carried out between July and September 2017 (PWA, 2018), specifically for the purpose of:

- 1. developing the preferred raised spillway option (Option 1) on the left abutment of the dam, and
- 2. assessing the suitability of the excavated material for use as rockfill for the raised embankment.

Investigation at the dam site and adjacent areas included: geological mapping, diamond drilling and laboratory rock testing. The location of boreholes drilled during the investigation is shown in **Figure 5-2**.



Figure 5-2: Location of Boreholes and Interpreted Geological Sections

The boreholes show that the depth of weathering in the left abutment ridge is deep, with predominately extremely weathered/highly weathered and some moderately weather rhyolite to considerable depth. The moderately weathered rock and slightly weathered rock depths have been targeted to form the foundation conditions of the new spillway channel foundation due to their suitable characteristics for pinned floor linings and wall linings. The extent of weathered rock on the left abutment means that material excavated from the channel has limited use for the dam embankment raising.

The interpreted geology along the Option 1 spillway alignment is shown in **Figure 5-3 and 5-4**. It is anticipated that, of the excavated material from the Option 1 alignment, there is adequate material to be used in the raised embankment Zone 1 (8,000m³), an unknown quantity could be used in Zone 2 (30,000m³) and no material could be used in Zone 3A/3B (95,000m³). Thus, the investigations reveal that the vast amount of material required for use in the raising of Clarrie Hall Dam embankment would need to be sourced from elsewhere. This is likely to come from the existing rock quarry that was used in the original dam construction. An examination of previous geotechnical investigations of the quarry site indicate that sufficient volumes are available.



Figure 5-3: Section A Spillway Alignment Interpreted Geology



Figure 5-4: Section B Spillway Alignment Interpreted Geology

Investigation of foundation conditions under the proposed raised embankment reveals that the raised portion of the embankment should sit essentially on slightly weathered rhyolite with pockets of moderately weathered rock. Existing loose materials would be removed.

For the extended left abutment upstream toe slab, the majority of the foundation should comprise moderately weathered or moderately weathered/slightly weathered rhyolite, with potential for thin basaltic dykes. For the extended right abutment toe slab, overriding the existing access road, the foundation should comprise essentially slightly weathered rhyolite and a thick, slightly weathered basaltic dyke.

Curtain grouting along the alignment of the extended toe slab will be required to control leakage beneath the raised embankment. Grouting to the pattern and standard of the existing toe slab curtain should be undertaken under the extended toe slab and new spillway crest. Primary and Secondary holes should extend to 10 m depth, with Tertiary and Quaternary holes extending to 5 m. The length of holes may alter depending on actual site conditions found.

The extended intake tower bridge is expected to be found on sound slightly weathered rhyolite.

5.4 Seismic Hazard Assessment

Peak Ground Accelerations (PGAs) for Clarrie Hall Dam have been adopted from the seismic hazard study carried out by OZROCKS Geoservices Pty Ltd (2017). PGA values for a range of AEPs reported by OZROCKS are provided in Error! Reference source not found.

Earthquake (AEP)	PGA (g)
0.2% AEP (500 Year)	0.028
0.1% AEP (1,000 year)	0.047
0.02% AEP (5,000 year)	0.124
0.01% AEP (10,000 year)	0.179
0.002% AEP (50,000 year)	0.363
0.001% AEP (100,000 year)	0.474

Table 5-2: Peak Ground Accelerations (PGAs) reported for Clarrie Hall Dam

The results were used to determine the response spectrum and accelerations for different return periods that provided key important inputs for the seismic design of the raising of Clarrie Hall Dam.

Mean Peak Ground Velocities (PGVs) for a range of AEPs are shown in Table 5-3 below.

Earthquake (AEP)	PGV (mm/sec)
1.39% AEP (72 year)	2.25
0.2% AEP (500 year)	13.2
0.1% AEP (1,000 year)	21.6
0.02% AEP (5,000 year)	59.1
0.01% AEP (10,000 year)	87.0
0.002% AEP (50,000 year)	195.0
0.001% AEP (100,000 year)	266.0

Table 5-3: Peak Ground Velocities (PGVs) reported for Clarrie Hall Dam

The expected level of ground motion at the Clarrie Hall Dam site in the form of Modified Mercalli Intensity (MMI) was assessed using intensity maps of southeast Australian earthquakes and a MMI hazard curve has been produced. Based on the results, it is expected to have a felt earthquake of MMI 3 every 22 years (vibrations are strong enough to be felt). This parameter might be not interesting for the engineering community; however, it helps in discovering the seismic hazard level in any region. MMI 6 is often used as a comparison to strong shaking that may be experienced by housing, in this case it is expected to be felt approximately every 830 years.

Table 5-4 shows all earthquakes that have occurred surrounding Clarrie Hall Dam within 100 kilometres of the site, with at least a Modified Mercalli Intensity of MMI1+, along with the recorded PGA (in mm/s2). Note there is only one event with MMI3+ in the area that may have been felt.

Date	Long (deg E)	Lat (deg S)	Depth (km)	Agency	Mag	Dist (km)	MMI	PGA (mm/s2)
23/08/1979	153.49	-28.21	0	BRS	3.2	31	3.8	190.09
12/08/2008	153.37	-28.40	9	MEL	1.7	8	2.7	143.45
5/10/1965	152.55	-28.47	10	BRS	3.4	74	2.2	50.80
8/12/2000	153.46	-28.68	1	SEQW	2.1	31	2.1	78.79
17/01/2008	153.51	-28.34	5	MEL	1.6	22	1.9	79.39
22/09/1976	154.00	-28.00	10	BRS	3.1	83	1.5	32.32
11/06/2008	153.57	-28.25	10	MEL	1.8	33	1.5	53.12
27/08/1977	153.65	-28.29	1	GSQ	1.8	37	1.4	47.69
21/02/1991	153.59	-28.19	6	GSQ	1.8	39	1.2	43.16

 Table 5-4: Earthquakes Within 100km of Clarrie Hall Dam

6. Dam Raising Concept Design

6.1 General

This concept design builds on previous work investigating the optimum size and raising options for Clarrie Hall Dam (PWA, 2007). Suitable options have been developed from this work with two key requirements determined by Tweed Shire Council:

- FSL of RL70.0m(AHD). This follows on from the 2007 report that determined that the dam's optimum maximum raising height was with FSL at RL70.0m(AHD). This corresponds to a storage volume of 42,300ML that is aligned to meet the ongoing water security of the community; and
- The PMF flood level of the storage be limited to RL77.0m(AHD) to prevent upstream inundation of private land.

The options are based on engineering, social and environmental factors whilst consideration has been given to constructability, efficiency, risks and associated costs.

In association with embankment raising, three spillway options have been investigated as part of this concept design study and are summarised below. All options incorporate construction of a fully lined spillway channel,

6.2 Embankment Raising

Raising of the concrete face rockfilled embankment is proposed as shown on **Figures 9 and 10** at **Appendix B.**

The crest level of the raised embankment will be RL77.0m(AHD) to match the maximum flood level.

In accordance with DSC3B, the dam should accommodate a 600mm freeboard above the maximum flood level. However, following consultation with the DSC, it has been decided that no additional freeboard would be required on top of the maximum flood level since this type of dam would be able to withstand a 600mm depth of overtopping without major failure, in the event of a PMF event occurring.

The proposed raised dam embankment sits well within the local topography and the PMF flood surcharge will not adversely affect upstream private property.

The precast concrete parapet wall units, removed from the existing embankment, will be used on the raised dam embankment and abutting the raised portions of the upstream concrete face.

In terms of the raised embankment's configuration, the crest pavement level behind the parapet wall will be at RL75.5m(AHD), crest pavement width will be 5m, the embankment upstream and downstream slopes will be 1V to 1.3H, matching the existing embankment slopes and considered stable for fresh rockfill construction.

The upstream concrete toe slab would be extended on both left and right abutments. Geotechnical investigations indicate that the upstream toe slab extension would be found on slightly weathered rhyolite. Extension of the grout curtain under the raised embankment into both abutments will also be required in a similar pattern to the existing curtain in order to control leakage beneath the raised

embankment. Primary and Secondary holes should extend to 10m depth, with Tertiary and Quaternary holes extending to 5m.

The existing high concrete training walls at the entrance of the current spillway would need to be demolished to make way for the raised embankment fill and upstream face.

The raised embankment fill will continue the current dam zoning profile and comprise:

- a semi-permeable Zone 1 immediately under the upstream concrete face slabs (moderately weathered rhyolite);
- a permeable intermediate Zone 2 (slightly weathered to moderately weathered rhyolite); and
- a permeable fresh rock Zone 3A/3B in the downstream part (slightly weathered rhyolite).

As indicated previously in this report, the majority of material for Zone 1 and Zone 2 would be obtained from the spillway excavations. Zone 3A/3B rockfill would be resourced from the old quarry site.

A new seepage measurement weir will be provided downstream of the raised embankment downstream toe along with a SCADA/telemetry facility to enable continuous monitoring of leakage.

6.3 Spillway Options

As noted previously, three spillway options have been investigated for the raised dam and these are summarised below. All spillway options have been designed to pass the PMF.

Option 1A

Spillway Option 1A general arrangement is illustrated on Figure 2 at Appendix B of this report.

The existing spillway is covered over by the raised embankment and a new spillway channel is proposed higher in the left abutment.

This option was targeted to balance the required volume of rock excavated from the spillway channel and that needed for the raised dam embankment. It was developed under the initial assumption that all of the material from the spillway excavation would be suitable for placing on the raised embankment.

The spillway crest is designed at RL70.0m(AHD) which corresponds to the raised dam's FSL. The spillway crest width is 45m and the channel reduces to 15m wide at the downstream end.

The spillway channel is fully concrete lined channel due to the highly fractured nature of the rock. Although the excavations will be in hard rock, investigations indicate close joint spacings and pockets of weak and fractured rock. The existing spillway was fully lined for this reason. The concrete floor of the new spillway is anchored to the rock and a flip bucket is proposed at the downstream end.

Option 1B

Spillway Option 1B is illustrated on Figures 3, 5 and 6 at Appendix B.

Again, the existing spillway is covered over by the raised embankment and a new spillway channel is proposed higher in the left abutment.

This option was targeted to minimize the amount of rock excavated from the spillway channel excavation when it became apparent during the project that the excavated rock may not be suitable for the raised dam embankment.

The spillway crest is designed at RL70.0m(AHD) which corresponds to the raised edam's FSL. The spillway crest width is 40m and the channel reduces to 15m at the downstream end with a flip bucket and, similar to Option 1A, the spillway channel is fully concrete lined and anchored to a sound rock foundation.

Option 2

Spillway Option 2 is illustrated on Figures 4, 7 and 8 at Appendix B.

This option was developed as an alternative to Option 1B above following awareness that the excavated material from the left abutment under spillway Option 1A would not be suitable for the raised dam embankment.

For this option, the existing spillway is maintained, a new raised crest structure is constructed within the approach channel and the spillway is widened upstream to provide a semicircular 36m spillway crest to provide adequate additional discharge capacity. No excavation is required for this option and the raised dam embankment would meet raised concrete training walls and be covered by a culvert spillway.

6.4 Review of Storage Volume

The original storage volume was calculated using 1:25,000 topographical maps around the time of the original dam construction. PWA carried out a review of the available stage versus storage relationships for Clarrie Hall Dam. Two data sets for Clarrie Hall Dam were found; 1981 storage relationship from the construction drawings and a volume versus area relationship that was used in the 2007 dambreak modelling. The two datasets were compared and the volumes were extracted at key stage points which are provided in **Table 6-1**. The results show that significant differences were found between the two datasets, with the greatest variation occurring at the higher water levels that are now of consequence due to the proposed raising option for Clarrie Hall Dam.

Table 6-1 : Key stage volume comparisons of the original 198	81 drawings and the 2007
dambreak	

Water Level (m AHD)	1981 Clarrie Hall Dam Construction Drawings Storage Volume (ML)	2007 Dambreak Model Storage Volume (ML)
61.5	16,000	16,721
70.0	41,331	45,750
77.0	64,038	93,006

PWA contacted NSW Lands and Property Information (LPI) to ascertain whether any new topographical surveys of the site have been carried out. LPI were able to provide PWA with data from

a recently flown LiDAR of the dam. The data was processed to a Classification Level 1, meaning that verification of height data checks had not been carried out. However, the dataset provides a good basis for estimating relative height information. As the water surface level was known at the time of capture, a relative storage volume was extracted from the DEM above the water surface level. This equates to a re-estimation of the volume between RL 61.5m(AHD) and RL 77.0m(AHD); the stage range over which significant variation was shown to occur between the two datasets previously examined.

The stage relationship above RL 61.5m(AHD) was generated from the DEM using the GIS package ArcGIS 10.2. The storage relationship was then plotted and compared against the two other provided datasets and is shown in **Figure 6-6-1**.



Figure 6-6-1 : Comparison of storage relationships for Clarrie Hall Dam

The result was to combine the 2007 dambreak storage volume estimates below RL 61.5m(AHD) with the 2017 LPI DEM data above this level. The new storage volumes for key reporting stages is provided in **Table 6-2**. The new storage information was then used to update the hydrological analysis, which is discussed in **Section 6.5**.

Water Level (m AHD)	Updated 2017 Clarrie Hall Dam Storage Volume (ML)
61.5	16,721
70.0	44,127
77.0	80,727

Table 6-2 : Updated key stage volumes for the merged 2007 dambreak and 2017 LPI DEM

6.5 Review of the PMF Design Data

Hydrological investigations of the proposed raising were carried out by WRM, which were previously discussed in **Section 5.1** of this report. The hydrological study used a coefficient of discharge (C_D) value of 1.8; equivalent to a typical broad crested weir. The discharge coefficient is influenced by a number of factors such as depth of the approach, relationship between the actual crest shape and the ideal nappe shape, upstream face slope and downstream interferences. The design of the ogee crest of a spillway takes these factors into consideration and attempts to idealise the form in such a way that optimum discharge is achieved. The raised spillway of Clarrie Hall Dam features a nappe-shaped crest profile of the ogee crest in order to maximise discharge over the spillway and reduce the flood protection of the dam. For this reason, the coefficient of discharge will differ significantly as opposed to the value used in the hydrological modelling.

The coefficient of discharge was calculated for a range of upstream water level conditions in accordance with the practises described in the USBR Design of Small Dams (Ref. 26). The calculation used the elements of a nappe-shaped crest profile and approach depth to describe a range of flow rates against upstream water levels.

Inflow hydrographs for the PMF event were modelled using the MIKE 11 hydrodynamic model. The new storage volumes presented in **Section 6.4** were incorporated in the model. In addition, the theoretical spillway rating for each of the options was input to the model. The new spillway rating curve for each option is presented in **Figure 6-6-2**. As the ogee crest has been similarly designed for each option, the spillway discharge differs between the options due to the crest length and to a lesser degree the approach depth. The PMF results with the new spillway discharge characteristics were modelled and the results are provided in **Table 6-3**. The results show that for all the Options tested, the peak PMF water level remains below the surcharge limit of RL 77.0m(AHD). The peak PMF water levels modelled were used as the final design height of each of the Options assessed.

Clarrie Hall Dam Raising Concept Design Report



Figure 6-6-2 : Theoretical Spillway Rating Curves for the Options Analysed in this Study

Option	Spillway Peak Water Level (m AHD)	Spillway Peak Flow (m³/s)
Option 1A	76.36	1,609
Option 1B	76.94	1,528
Option 2	76.96	1,524

6.6 The Preferred Spillway Option

As mentioned above, spillway options are illustrated on the Figures at Appendix B.

Further analyses and hydraulic modelling have indicated that Option 1B is the preferred option.

Option 1A was not considered further in that it was the optimum arrangement initially considered where all of the excavated material was suitable for embankment raising. Following the geotechnical investigations, which indicated that the majority of excavated material from the spillway channel was not suitable, Option 1B was developed to minimise excavation waste. Option 2 was developed as an alternative to Option 1B.

CFD modelling of the preferred spillway Option 1B was undertaken and is discussed in **Section 7** of this report.

6.7 Intake Tower and Access Bridge

Intake Tower

The existing intake tower is a vertical reinforced concrete circular shaft 33.65m high with internal diameter of 3.2m. The tower is of the wet well type and is situated on a reinforced concrete tower base structure at the head of the outlet tunnel which is located under the dam's right abutment. It has eight water inlet ports to facilitate selective water withdrawal, supporting a series of trashracks and shutters with a crane over the tower deck.

The existing intake tower is proposed to be raised by 8.5m, resulting in the total height of the intake tower to be 42.15m. The raised tower will incorporate three additional water inlet ports.

It is proposed to extend the tower by installing reinforcement bars chemically grouted into the holes drilled at the top of the tower wall. These anchored bars would be installed at spacings to match with the existing reinforcement. The installed anchor bars would then be lapped with reinforcing bars of appropriate length followed by the placement of concrete to the proposed level.

As for the existing arrangement, the raised tower will have radial beams built into the tower wall and a peripheral beam to support the floor slab and the new hoist house super structure. Corbels will be built into the raised tower wall, similar to the existing ones, to support the new access bridge.

The preferred tower raising arrangement is illustrated on Figures 11 and 12 at Appendix B.

Hoist House

A new hoist house similar to the existing is proposed to be constructed on top of the raised intake tower. The raised intake tower will have the radial beams built into its wall and a peripheral beam running on the outer edge of the radial beams (similar to the existing configuration) to support the floor and super structure. The existing compressed AC cladding would be replaced with other suitable material in the new hoist house.

Access Bridge

The current intake tower access bridge consists of two unequal spans 16m and 28m long, supported by a reinforced concrete pier and abutment block. Prestressed girders support an in-situ concrete deck connected by shear connectors and installed on top of the precast prestressed girders.

The existing bridge is to be dismantled, disposed of and replaced with a new bridge to match the raised height of the intake tower.

It is proposed to utilise the existing bridge support pier by raising and strengthening it and introduce one new pier and abutment block to divide the bridge length between the adjoining access road and the tower deck into three unequal spans.

The raised access bridge will incorporate prestressed Closed-Flange Super Tee sections and reinforced concrete deck, similar to the existing arrangement.

The preferred new access bridge arrangement is illustrated on Figure 13 at Appendix B.

7. Raised Dam Analyses

7.1 General

This Section discusses the analyses undertaken in conjunction with the dam raising concept design. These include:

- Embankment stability;
- Intake tower and access bridge structural assessments; and
- CFD modelling with the preferred spillway (Option 1B).

7.2 Embankment Stability

There are no specific design analyses required for a conventional concrete face rockfill dam (CFRD). The concrete face ensures a dry rockfill with no pore pressure. Studies have indicated that horizontal stability is ensured by total vertical loads on any section exceeding total horizontal loads by a factor of at least seven (7). The water load on the concrete face is taken almost entirely by rockfill upstream of the embankment centreline and passes into the foundation upstream of the centreline (Ref. 6).

The NSW Dams Safety Committee notes in guidance sheet DSC3C:

"Concrete Faced rockfill dams of free draining rockfill are often designed empirically on the basis of precedent performance. The DSC will accept such a design basis".

The existing Clarrie Hall Dam embankment comprises fresh to slightly weathered free draining rockfill zones with upstream and downstream slopes of 1V to 1.3H and is founded on a uniform sequence of hard rhyolite rock with minor welded tuff. Geotechnical investigations have also revealed very high to extremely high Uniaxial Compressive Strengths (UCS) for a great part of the rhyolite rock foundation. The 1V to 1.3H embankment slopes are considered acceptable based on precedence and prior research, so no stability analysis was undertaken in the original design of the Clarrie Hall embankment. The slopes were selected without calculations. Trial embankment studies were carried out which confirmed the embankment profile and slope stability.

For the raised embankment, fresh to slightly weathered free draining rockfill is also proposed as outlined in **Section 6.** The batter slopes will be 1V to 1.3H to match the existing profile. As noted above, stability analysis is not required for this type of embankment and was therefore not undertaken.

7.3 Embankment Seismic Considerations

It is widely accepted that the modern compacted CFRD has a high resistance to seismic loadings and this has been confirmed by precedence and theoretical analyses (Ref.7). The high seismic resistance is due to:

- The upstream concrete face providing a dry fill with no possible build up of pore pressures;
- The compacted rockfill developing high frictional resistance.

Clarrie Hall Dam is located in a low seismicity area, as indicated in **Section 6.** In the event of an earthquake, it is expected that the dam embankment would undergo small deformations only during periods of shaking.

Since the entire embankment is dry, earthquake shaking cannot cause pore pressure in the rockfill voids. At Clarrie Hall Dam, the foundation is rock, which does not magnify the incoming acceleration forces. The embankment is well compacted in layers to a dense state with vibrating rollers.

Earthquakes can only cause small deformations during the short period of shaking. After the earthquake is over, the CFRD embankment is as stable as before.

In very strong earthquakes, the concrete face may be cracked, increasing leakage. The potential cracking and leakage cannot threaten the overall safety of the dam because the amount of leakage which can get through the cracks, and the zone of small rock under the face slab, can easily be passed safely through the main rockfill embankment.

The expected effects of a major seismic event (based on previous international observations and studies), such as a CFRD located near the epicentre of a MMI 7.5 earthquake, would be:

- some disturbed slumping of the embankment with a maximum settlement less than 1% of the embankment height, about 50mm for the raised Clarrie Hall Dam;
- some cracking of the upstream face. Cracking of the concrete face slab may produce some increase in leakage but cannot threaten the overall safety of the dam.

Current practice is that no special considerations are required for CFRD's that may be subject to seismic events unless there is close proximity to major faults capable of producing earthquakes of MMI 7.5 or greater (Ref.10). The raised Clarrie Hall Dam embankment is not in this situation and therefore no specific seismic analyses has been undertaken.

7.4 Intake Tower and Access Bridge

Intake Tower

A 3D finite element analysis has been carried out on the existing and raised intake tower taking into account all applicable water and structural loads as well as updated seismic effects.

For the raised intake tower, results show that the tower section is adequately reinforced to handle the base shear for seismic loading up to the required 0.01% AEP (10,000 year) event. However, this is not the case with the design moment. It appears that tower section is likely to handle moment resulting from seismic loadings between the 0.1% AEP (1,000 year) and 0.05% AEP (2,000 year) events. For the 0.02% AEP (5,000 year) and less frequent (but more intense) earthquakes, the tower is likely to experience distress and possible structural damage.

Clarrie Hall Dam has been assigned a HIGH A Sunny Day Consequence Category and is therefore required to withstand the Maximum Design Earthquake (MDE), a 0.01% AEP (10,000 year) event. However, it could be argued that the intake tower could be accepted as having to handle a lower return period earthquake based on the fact that structural damage of the intake tower is not likely to:

- result in an uncontrolled flow of stored dam water downstream; or
- cause damage to valves and pipework. The valves and pipework are expected to remain operational following any earthquake as these fixtures are located downstream of the concrete plug approximately mid-way along the wet/dry outlet tunnel.

Having regard to the above, it is considered acceptable that the raised intake tower withstand an Operating Basis Earthquake (OBE) of much smaller intensity than the 0.01% AEP (10,000 year) event. The acceptance of an OBE for the raised intake tower, between the 0.1% AEP (1,000 year) and 0.05% AEP (2,000 year) events, would not require any additional post-tension strengthening works to be carried out on the structure.

Details of the intake tower structural analysis are included at Appendix C.

Access Bridge

As indicated in **Section 6**, for the raised tower access bridge, it is proposed to utilise the existing bridge support pier by raising and strengthening it and introduce one new pier and abutment block. A 3D finite element analysis of the existing and raised pier has been carried out taking into account all applicable water, structural and bridge traffic loads as well as updated seismic effects.

Results show that the existing access bridge pier section is adequately reinforced to handle the base shear for seismic loading up to the required 0.01% AEP (10,000 year) event and bending moment for seismic loading up to the 0.2% AEP (500 year) event. The pier is required to be enlarged in cross section to satisfy code requirements. The enlarged section of the pier, as shown on the attached drawings at **Appendix B**, improves its bending capacity and can handle the bending moment for seismic loading up to the 0.01% AEP (10,000 year) event.

The main dam, having a HIGH A Sunny Day Consequence Category, is required to withstand the Maximum Design Earthquake (MDE), a 0.01% AEP (10,000 year) event. However, it could be argued that the access bridge pier could be accepted as having to handle a lower return period earthquake based on the fact that structural damage of the pier is not likely to:

- cause dam failure resulting in an uncontrolled flow of water downstream
- cause threat to the integrity of the outlet system.

In light of the above facts, it is considered acceptable that both raised access bridge piers (as shown on the drawings at **Appendix B**) withstand an operating basis earthquake (OBE) of much less than the 0.01% AEP (10,000 year) event. The acceptance of an OBE for the piers of 0.1% AEP (1,000 year) would not require any additional post tension strengthening works to be carried out on the pier.

It is also noted that for seismic loading up to the 0.1% AEP (1,000 year) event, the pier foundation (concrete base/rock interface) remains intact for the full base area as stresses remain in compression.

Details of the raised bridge pier structural analysis are included at Appendix D.

7.5 CFD Modelling with Preferred Spillway Option

Computational Fluid Dynamic (CFD) analysis has been carried out by Advisian Pty Ltd of the preferred Spillway Option 1B to confirm flow performance and section dimensions. After initial testing of spillway options, as discussed in **Section 6**, Spillway Option 1B was selected as the preferred and most practical option.

The proposed 3D model of the preferred spillway arrangement with the surrounding digital terrain model was provided to Advisian from the civil computer package 12d. The proposed spillway included an excavated ogee crest and entrance channel with a width of 40m. The spillway width decreases downstream of the ogee crest linearly to be 15m wide at the flip bucket. The CFD model was used to check the theoretical rating curve analysis of the spillway and confirm the PMF flood design level. As reported previously, the modelled PMF flood event with a theoretical spillway rating curve yielded the following results:

- Peak water level RL 76.94 m(AHD)
- Peak flow 1,528 m³/s

The CFD model was set up using a multi-mesh block approach that enables the capture of finer details where it is necessary. Mesh sizes range from 2m upstream of the reservoir and up to 0.5m at the spillway. Approximately 4 million cells were used for the overall CFD fluid domain. The CFD model is shown in **Figure 7-1**.



Figure 7-1 – Proposed Raised Dam and Spillway for Clarrie Hall Dam CFD Model, Looking Downstream

The CFD model was first used to confirm that the peak PMF flood conditions were satisfied by the proposed spillway. An upstream water level boundary condition of RL 76.94 m(AHD) was inserted into the CFD model. The discharge measured through the spillway crest in the CFD model was 1,548 m³/s, which was around one percent more than required to keep the design objective PMF water level below RL 77.0 m(AHD). This result confirmed that the proposed spillway was expected to match the theoretical results for the routed PMF flood event. The CFD model also confirmed some key hydraulic performance characteristics of the proposed spillway option:

• Flow was subcritical upstream of the spillway crest and changed to supercritical immediately downstream of the crest, indicating that the control section was located at the crest. This implies the spillway dimensions are satisfactory in align with the design water levels.

Clarrie Hall Dam Raising Concept Design Report

Negative pressure of -10kPa is observed at the spillway crest but it is unlikely that cavitation will occur. The floor pressure immediately downstream of the flip bucket is reduced to less than 10kPa, whilst the peak pressure where the jet impacts with the downstream channel is 105kPa. The average pressure on the spillway floor is 75kPa. The floor pressures are shown in Figure 7-2 (at the spillway crest) and Figure 7-3 (at the flip bucket).



Figure 7-2 – Modelled CFD Floor Pressures of the peak PMF flood event, Spillway Crest



Figure 7-3 – Modelled CFD Floor Pressures of the peak PMF flood event, Flip bucket

The CFD model was then used to produce a new rating curve for the proposed raised spillway option. A continuous rating curve was produced from the rising head model using the computed total flow rate and reservoir water level as a function of time. The new spillway rating curve was then provided and is presented in **Figure 7-4**. The rating curve was then used to re-route the PMF flood event in the one-dimensional MIKE 11 model with the new peak water level of 76.88 m(AHD).

It is noted from the modelling that, at the PMF event, the flow jetted from the flip bucket and impacted on the floor of the downstream channel. There was decrease in the near floor velocity immediately downstream of the flip bucket. This showed that the flip bucket is dissipating the energy of the flow as it travels downstream of the chute. Clarrie Hall Dam Raising Concept Design Report



Figure 7-4 – Updated CFD Rating Curve

CFD modelling information above was sourced from *Clarrie Hall Dam Raising: Computational Fluid Dynamics Modelling*, Advisian July 2018 (ref.25).
8. Construction Methodology and Timing

8.1 General

It is proposed to raise the full supply level (FSL) of Clarrie Hall Dam from RL61.5m to RL70.0m. The commensurate maximum flood level will be at RL77.0m. Storage capacity is increased from 16,000ML to 42,300ML.

With the raising of the dam, it is proposed to excavate a spillway channel higher in the left abutment with spillway sill level at RL70.0m(AHD). This is based on the preferred spillway option 1B as described previously in this report.

It was considered originally that material from the raised spillway excavation would be fully utilised as rockfill for the raised embankment. However, geotechnical investigations have revealed that only about 20% of the excavation would be suitable for rockfill construction. As a result, it is proposed to obtain the remaining required rockfill volume from the original quarry site where the rock quality is known and is suitable. The old rock quarry is about 300m upstream of the dam site on the left bank of the storage.

Refer concept drawings attached at Appendix B which illustrate the proposed dam raising.

8.2 Lowering of the Storage

Some lowering would be required to allow for construction of the raised embankment including toe slab extension, grout curtain extension and upstream concrete face slab extension. Possibly a 300mm lowering below full supply level would suffice (depends on the Contractor's methodology). Some diversion/dewatering works would also be required to ensure flood free construction, particularly on the abutments of the raised embankment.

8.3 Establishment for Construction

Contractor site facilities, workshops and material storage areas would be established. Suitable sites appear to be downstream of the dam but final locations would depend on the Contractor. Access for construction and environmental protection works would also be required.

Concrete batching plant and concrete material storage will have to be established, again sites downstream of dam seems most suitable.

8.4 Material Transport

Rock would be transported from the new spillway excavation to stockpile (probably downstream of the dam site) and to disposal (could be on or off site depending on Council). As mentioned previously, some 38,000 cubic metres of rock from the spillway excavation would be suitable (and therefore hauled) for fill placement on the raised embankment.

Rock will be delivered progressively to the dam site from the quarry along Contractor's haul roads through the left bank of the storage. It is estimated that approximately 95,000 cubic metres of rock would be transported from the quarry for placement on the raised embankment.

Existing access routes to the site will have to be altered to allow for a new main access road higher in the right abutment and for construction access generally.

8.5 Order of Work

With respect to overall construction approach, the following general order of work is envisaged -

- 1. Establishment, including environmental and other approvals
- 2. Removal of the existing concrete parapet wall from the current dam embankment including removal and storage of the recyclable precast concrete panels
- 3. Removal of the crest pavement from the existing embankment to expose underlying rockfill
- 4. Excavation of the left and right abutments for the upstream concrete toe slab extension
- 5. Stripping of the foundation downstream of the existing embankment for the raised embankment footprint including removal of concrete gutter and seepage weir
- 6. Demolition of the concrete walls at the existing spillway entrance and disposal to waste
- 7. Excavation for the new spillway channel higher in the left abutment (some blasting may be required in the lower downstream areas)
- 8. Excavation for the new permanent access road higher in the right abutment
- 9. Stockpile of suitable rock from the spillway excavation, and suitable disposal of the rest
- 10. Establishment of haul routes to the old quarry site from the dam site probably along the edge of the raised storage level in the left bank
- 11. Construction of the upstream concrete toe slab extension in both the left and right abutments
- 12. Installation of the grout curtain extension through the upstream toe slab extension on the left and right abutments (no blasting envisaged but slope correction may be required)
- 13. Stripping of the old quarry site and excavation of suitable rockfill (excavation of the quarry will probably require some blasting)
- 14. Establishment of a large crane or other means to transfer rock delivered from the quarry across the length of the raised embankment as required
- 15. Placement and compaction of rockfill on the raised embankment (within configured zones as per the design)
- 16. Extension of the upstream concrete face slabs (possibly by slip forming)
- 17. Construction of the concrete sill, floor and walls for the raised spillway (including anchors and drainage)
- 18. Large rock protection below the flip bucket downstream of the new spillway channel and entry to the creek
- 19. Installation of precast concrete parapet wall units obtained from the existing embankment on to the raised embankment and connection of the parapet wall units to the raised upstream concrete face slabs
- 20. Supply and installation of new precast concrete parapet walls on the ends of the raised embankment
- 21. Removal of the existing intake tower house
- 22. Demolition of the existing intake tower deck

- 23. Removal of the existing tower access bridge deck
- 24. Raising of the concrete intake tower
- 25. Raising of the existing concrete pier, construction of a new concrete pier and construction of new concrete abutment support
- 26. Construction of the raised concrete tower deck
- 27. Construction of the raised bridge deck
- 28. Construct of a new tower house
- 29. Installation of all mechanical equipment including additional shutters, trashracks and crane in the raised tower
- 30. Reinstatement of all electrical supply
- 31. Construction of a new permanent access road and seal on the right abutment to join the raised tower bridge and down to the new boat ramp location
- 32. Removal of all temporary access and haul roads
- 33. Rehabilitation of construction areas (including landscaping)
- 34. Disestablishment

By excavating for the new spillway channel early in the construction sequence, it will ensure that the dam can safely pass the PMF without overtopping the raised embankment even prior to completion of the works.

8.6 Timing

Based on the above scope of works, an estimated time line for design and construction of the Clarrie Hall Dam Raising project has been prepared and is attached at **Appendix F**.

Essentially, 26 weeks are allowed for detail design and contract documentation (including drawings and specifications) followed by a 6 weeks tender process. Environmental approvals are assumed to run concurrently.

Approximately 70 weeks are allowed for construction of the works following award of contract.

9. Risk Assessment

A risk matrix has been prepared for the Clarrie Hall Dam Raising Project and is attached to this report at **Appendix G.** The matrix has been developed from an earlier version prepared for a risk workshop held at Tweed Shire Council chambers in May 2017.

The matrix covers risk assessment issues under the following general headings:

- Design
- Community Consultation
- Site and Services
- Work, Health and Safety
- Environmental and Site Conditions
- Construction and Programming
- Additional Risks Identified.

Risks identified during both the preconstruction and construction phases of the project are included and risk mitigation strategies are presented.

10. Cost Estimate and Cost Risk Assessment

10.1 General

This section summarises the design and construction cost estimate for the raising of Clarrie Hall Dam as outlined in this report. The estimate is based on predicted construction and project costs as at June 2018.

The cost estimate incorporates a cost risk assessment.

10.2 Rates

The estimate is based on Public Work Advisory's database of rates. These rates are derived from tendered and/or constructed rates from previous projects of a similar nature. Public Works Advisory has developed an extensive database of rates through its involvement in numerous large dam projects at design and construction stages over many years.

10.3 Cost Estimate and Cost Risk Assessment Summary

Cost estimates have been based on the determination of construction methodology, material selection and the substantial experience of Public Works Advisory in the design and construction of dams. Cost risk estimates have been prepared based on estimated 10th percentile (P10), 50th percentile (P50) and 90th percentile (P90) costs.

A cost risk assessment was performed using Version 7 of the Palisade Decision Tools Software, @RISK. The software performs a Monte Carlo simulation with the output "Total Project Cost" generated by letting the computer recalculate our estimate worksheet over and over, each time using randomly selected sets of values for the triangular probability distributions assigned for each of the estimate items.

The proposed raising option for Clarrie Hall Dam incorporates FSL70.0m(AHD) with a total storage capacity of 42,300ML. The majority of the rockfill is to be obtained from the old quarry site adjacent to the dam with some smaller volumes extracted from excavation of the new spillway channel higher in the left abutment. The existing precast concrete parapet wall units would be re-used, thus saving on the required number of new units and volume of raised embankment fill.

The dam raising option developed satisfies the NSW Dams Safety Committee (DSC) and the Australian National Committee on Large Dams (ANCOLD) guidelines.

Refer to Error! Reference source not found.H for a breakdown of the cost estimates.

From the risk assessment, the total project cost is forecast to be in the range of \$39.8M to \$61.6M, with our estimate of the most likely project cost being \$49.5M. The statistical analysis indicates that there is a 90% probability that the project cost will fall between \$44.1M and \$55.8M.

The results of the updated 2018 @RISK analysis are shown on the following page:

Clarrie Hall Dam Raising Concept Design Report







Input High



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11. Discussion and Conclusion

This report concerns concept design for the raising of Clarrie Hall Dam. The proposed raised dam will increase the existing storage at Full Supply Level (FSL) from 16,000 ML to 42,300 ML and is expected to meet the additional water security requirements of the Tweed Shire community well into the future.

The preferred dam raising option involves increasing the height of the existing concrete faced rockfill embankment and construction of a new concrete lined spillway higher up in the left abutment. The existing intake tower and access bridge will also be raised and a new permanent road access will be provided higher in the right abutment.

Concept design for the raised dam and its components has been based on updated hydrological and geotechnical investigations, seismic and structural assessments and is in accordance with NSW Dams Safety Committee (DSC) requirements and Australian National Committee on Large Dams (ANCOLD) guidelines as well as current best practice.

Previous studies undertaken by PWA have identified that the optimum raising of the dam is with FSL at RL70.0m(AHD). The new spillway has been designed such that the maximum flood level in the raised storage does not exceed RL77.0m(AHD).

Clarrie Hall Dam has been assigned an EXTREME Flood Consequence Category (FCC) and a HIGH A Sunny Day Consequence Category (SDCC) which means that it must pass safely the Probable Maximum Flood (PMF) and withstand a 0.01% AEP (10,000 year) Maximum Design Earthquake (MDE).

The existing Clarrie Hall Dam embankment comprises fresh to slightly weathered free draining rockfill zones and is founded on a uniform sequence of hard rhyolite rock with minor welded tuff. Studies have shown that a dam of this type and configuration would be inherently safe even against large magnitude earthquakes and overall stability of the embankment is not threatened.

It was initially envisaged that rockfill for the raised embankment would be sourced from the new spillway excavations higher on the left abutment. However, geotechnical investigations revealed that the majority of the targeted rock was highly to extremely weathered (and highly fractured) which made it unsuitable for embankment rockfill. As a result, the vast amount of material required for use in the raising of Clarrie Hall Dam embankment would need to be sourced from elsewhere. This is likely to come from the existing rock quarry that was used in the original dam construction. An examination of previous geotechnical investigations of the old quarry site indicate that sufficient volumes of suitable material would be available.

Precast parapet wall units from the existing embankment would be stored and used for the raised embankment, thus saving on the number of new units required to be provided across the raised crest.

Three spillway options have been considered as part of the Clarrie Hall Dam Raising project. Spillway Option 1A was developed initially as the optimum arrangement where all of the excavated material would be suitable for embankment raising. Since this was not the case, spillway Options 1B and 2 were then developed. Option 1B is a similar arrangement to Option 1A but narrower overall to minimise excavation waste. Option 2 uses the existing spillway footprint with a raised crest structure and culvert through the raised embankment fill. Following further hydraulic and structural assessments, Option 1B was selected as the preferred spillway option. It is deemed the most practical solution.

CFD modelling of Option 1B has been undertaken which verifies spillway flow behaviour and confirms section dimensions. A summary of results is incorporated in this report.

Analysis has shown that the existing intake tower can be raised without expensive post tensioning techniques, albeit for a smaller earthquake resistance to the main embankment. Similarly, for the raised tower access bridge pier. A three span bridge is envisaged joining the raised intake tower deck level with the new permanent access road in the dam's right abutment.

Concept drawings of the proposed dam raising are attached to this report.

A time line has been developed which shows essentially a 26 weeks design and environmental assessment period followed by 70 weeks construction. Construction methodology suggests that there would be no engineering impediment to construction of the raised dam as outlined.

Risks associated with the Clarrie Hall Dam Raising project have also been identified and a risk matrix has been derived based on an earlier workshop with Council staff and further input from review of precedent projects. Generally, risks are considered manageable and not detrimental to progression of the project.

Cost estimation has included cost risk assessment. The cost risk estimates have been prepared based on estimated 10th percentile (P10), 50th percentile (P50) and 90th percentile (P90) costs. A breakdown of the estimates is presented which cover all aspects of the project.

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Appendices

APPENDIX A

EXISTING DAM DRAWINGS



















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APPENDIX B

PROPOSED RAISED DAM DRAWINGS













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APPENDIX C

RAISED INTAKE TOWER ANALYSIS

C.1 General

The existing intake tower is a vertical reinforced concrete circular shaft 33.65m high with internal diameter of 3.2m. It has eight water inlet ports to facilitate selective water withdrawal.

The existing intake tower is proposed to be raised by 8.5m resulting in the total height of the intake tower to be 42.15m. The raised tower will incorporate two additional water inlet ports.

It is proposed to extend the tower by installing reinforcement bars chemically grouted into the holes drilled at the top of the tower wall. These anchored bars would be installed at spacings to match with the existing reinforcement. The installed anchor bars would then be lapped with reinforcing bars of appropriate length followed by the placement of concrete to the proposed level.

As for the existing arrangement, the raised tower will have radial beams built into the tower wall and a peripheral beam to support the floor slab and the new hoist house super structure. Corbels will be built into the raised tower wall, similar to the existing ones, to support the new access bridge.

C.2 Structural Analysis

Procedure

- Linear static analysis for gravity loads.
- First four natural frequency modes for tower (frequency analysis).
- Spectral response analysis for response accelerations having 10,000, 5,000, 1,000 and 500 year return periods. Response accelerations applied in two directions, orthogonal to each other (X and Y directions) as the tower is not symmetrical.
- Linear combination of results from linear static and spectral analysis.
- Extraction of results to determine demand (base shear and moments) in the X and Y directions using square root of sum of squares (SRSS) method.
- Evaluation of tower capacity and comparison with demand.
- Determination of stresses at the tower/base connection.

Finite Element Model

A 3D model of the raised tower (Figure 1 at **Appendix C**) was developed using the Strand7 finite element computer program. The model was assigned the following parameters:

Material	Concrete
Young's modulus	27460 MPa
Compressive strength	25MPa
Density	2400 kg/m ³

Boundary Conditions

The tower was assumed to be fixed in all directions (translation and rotation) at its connection to the base. The tower was assumed to behave as a cantilever column fixed at the base when subjected to the design loading.

C.3 Loading

Hydrodynamic Loading Determination

As the tower is always likely to be submerged in water, the critical loading would be the hydrodynamic loading being generated onto its inner and outer walls whilst these try to push water as a result of the movement of the tower base caused by an earthquake.

The hydrodynamic loading, caused by the inertia of the water mass, attached to the inside and outside wall faces, was approximated using paper titled "Simplified Evaluation of Added Hydraulic Mass for Intake Towers" by Goyal and Chopra published in ASCE Journal of Engineering Mechanics (1989).

A 1m water differential depth considered between the outside and the inside of the tower ie. water inside the tower 1m below the water outside the tower.

Water level outside the tower was considered at FSL (RL 70.00mAHD).

Gravity Loading

Gravity loading include self-weight of the tower and weight of the hoist house at the top of the tower.

Load Combinations

• Gravity load (Self-weight + Hoist House weight) + Hydrodynamic load

<u>Results</u>

- Base shear and moments for different earthquake return periods are presented at Table C-1.
- Maximum tensile stresses at the tower/base connection are presented at Table C-2.
- Comparison of section capacity versus demand is presented at Table C-3.

Table C-1	Base Shear & Bending Moment about CG of the Section for Different Return
Periods	

Return Period (yrs)	Fx (kN)	Fy (kN)	Mx (kNm)	My (kNm)	Comment
	1130	0	0	18257	Seismic direction vector in X direction
10,000	10,000 0 1120 17938 0		0	Seismic direction vector in Y direction	
F 000	780	4	20	12398	Seismic direction vector in X direction
5,000	0	774	12179	0	Seismic direction vector in Y direction
1.000	289	0	0	4435	Seismic direction vector in X direction
1,000	0	286	4348	0	Seismic direction vector in Y direction
F00	99	0	0	3037	Seismic direction vector in X direction
500	0	103	3155	0	Seismic direction vector in Y direction

Table C-2Maximum Stresses (MPa) at Tower/Base Connection along the Height ofthe Section - ZZ axis (Gravity ± Spectral (SRSS))

Return Period (yrs)	Tensile	Compressive	Comment
3.70		7.29	Seismic direction vector in X direction
10,000	3.37	6.25	Seismic direction vector in Y direction
2.07		5.54	Seismic direction vector in X direction
5,000	1.84	4.72	Seismic direction vector in y direction
1 000	0.75	3.16	Seismic direction vector in X direction
1,000	Nil	2.62	Seismic direction vector in Y direction
500	Nil	2.72	Seismic direction vector in X direction
500	Nil	2.38	Seismic direction vector in Y direction

Table C-3 Demand Vs Estimated Section Capacity

Bending Moment

Return Period (yrs)	Demand (kNm)	Estimated Section Capacity - ФМи (kNm)	Comment
10,000	18,257	8,835	Section Inadequate - NG
5,000	12,398	8,835	Section Inadequate - NG
1,000	4,420	8,835	Section Adequate - OK
500	3,155	8,835	Section Adequate - OK

Base Shear

Return Period (yrs)	Demand (kN)	Estimated Section Capacity – Фvuc (kN))	Comment
10,000	1130	1022	Section Inadequate - NG
5,000	780	1022	Section Adequate - OK
1,000	289	1022	Section Adequate - OK
500	103	1022	Section Adequate - OK

Findings

Results show that the raised tower section is adequately reinforced to handle the base shear for seismic loading up to the 0.01% AEP (10,000 year) event. However, this is not the case with the moment. It appears that tower section is likely to handle moment resulting from seismic loadings between 0.1% AEP (!,000 year) and 0.05% AEP (2,000 year) events. For the 0.02% AEP (5,000 year) and lower frequency occurrences (but more intense earthquakes), the tower is likely to experience distress and possible structural damage.

APPENDIX D

RAISED INTAKE TOWER BRIDGE PIER ANALYSIS

D.1 General

Access to the intake tower hoist house is from the right side of the dam via a public road leading to an access bridge which connects the public road to the hoist house.

The access bridge consists of two unequal spans supported by a reinforced concrete pier. Short and long spans are 16.5m and 28m long respectively, shorter span being close to the entrance to the hoist house.

The pier supporting the access bridge girders is a rectangle column 1500mm X 2500mm and 19.06m high. The access bridge would need to be raised by 8.5m to match the top of the raised intake tower.

The pier has a base 2m thick, 3m wide and 5m long.

D.2 Structural Analysis

Slenderness Check of Existing and Raised Pier

The access bridge girders sit on the pier through bearing pads and are not structurally connected to the pier. The slenderness of the existing pier was checked assuming it behaved as a cantilever column with built in connection at the base (effective length factor Ke=2.2).

The slenderness ratio of the existing pier was estimated to be 93 which satisfied the maximum limit of 120 as per the requirement of AS3600.

However, by increasing the height of the pier, the slenderness ratio increases to 140, exceeding the maximum limit of 120.

It was therefore decided to increase the cross section of the existing column to bring its slenderness ratio less than 120 to comply with AS3600.

The existing column was enlarged in dimensions to 2000mm X 3000mm for the increased height of 27.56m. The slenderness ratio of column with increased dimensions dropped to 101 satisfying the AS3600 limit of not greater than 120.

Procedure

- Linear static analysis for gravity loads.
- First four natural frequency modes for tower (frequency analysis).
- Spectral response analysis for response accelerations having 10,000 year, 5,000 year and 500 year return periods. Response accelerations applied in two directions orthogonal to each other (X and Y directions) as pier is not symmetrical.
- Linear combination of results from linear static and spectral analysis.
- Extraction of results to determine demand (base shear and moments) in X and Y directions using square root of sum of squares (SRSS) method.
- Evaluate capacity of upgraded pier and compare with the demand.
- Determination of stresses at the foundation (concrete base/rock interface).

Finite Element Model

A 3D model of the upgraded and raised pier (Figure 1 at **Appendix D**) was developed using finite element program Strand7. The model was assigned the following parameters:

Material	Concrete
Young's modulus	27460 MPa
Compressive strength	25MPa
Density	2400 kg/m ³

Boundary Conditions

The pier was assumed to be fixed in all directions (translation and rotation) at its connection to the base. The tower was assumed to behave as a cantilever column when subjected to the design loading.

D.3 Loading

Hydrodynamic Loading Determination

As the main pier is always likely to be submerged in water, the critical loading would be the hydrodynamic loading being generated onto its faces whilst these try to push water as a result of the movement of the pier base caused by an earthquake.

The hydrodynamic loading, caused by the inertia of the water mass attached to the pier faces, was approximated using Engineering Manual by USACE, titled "Structural Design and Evaluation of Outlet Works" which, in turn, refers back to the paper titled "Simplified Evaluation of Added Hydraulic Mass for Intake Towers" by Goyal and Chopra published in ASCE Journal of Engineering Mechanics (1989).

Water level around the pier was considered at FSL (RL 70.00 mAHD).

Gravity Loading

Gravity loading include self-weight of the pier and weight of the bridge.

Load Combinations

Gravity load (Self-weight + access bridge weight) + Hydrodynamic load

<u>Results</u>

- Base shear and moments at the column/base connection for different earthquake return periods are presented at **Table D-1**.
- Comparison of section capacity of existing pier versus demand is presented at Table D-1.
- Comparison of section capacity of enlarged pier versus demand is presented at Table D-2.
- Maximum stresses at the pier base/foundation interface are presented at Table D-3.

Return Period (yrs)	Fx (kN)	Fy (kN)	Mx (kNm)	My (kNm)	Comment
10.000	553	0	0	6561	Seismic direction vector in X direction
10,000	0	638	10472	0	Seismic direction vector in Y direction
F 000	381	0	0	4460	Seismic direction vector in X direction
5,000	0	438	7152	0	Seismic direction vector in Y direction
1 000	140	0	0	1600	Seismic direction vector in X direction
1,000	0	162	2650	0	Seismic direction vector in Y direction
500	85	0	0	965	Seismic direction vector in X direction
500	0	98	1604	0	Seismic direction vector in Y direction

Table D-1 Base Shear & Bending Moment about CG of the Section

Table D-2 Demand Vs Estimated Section Capacity (Existing Pier)

Bending Moment Capacity of Existing Pier Section

Mx (kNm) = 2490

My (kNm) = 2562

			Return Period (Years)					
		10,000	5,000	1,000	500			
Demand	Mx (kNm)	10,472	7,152	2,650	1,604			
(kNm)	My (kNm)	6,561	4,460	1,600	965			
		Section	Section	Section	Section			
		Inadequate	Inadequate	Inadequate	Adequate			

Shear Capacity of Existing Pier Section Fx (kN) = 1059

<mark>Fy (kN) =</mark> 898

		Return Period (Years)					
		10,000	5,000	1,000	500		
Domand (KNI)	Fx (kN)	553	381	140	85		
Demand (KN)	Fy (kN)	638	438	162	98		
		Section	Section	Section	Section		
		Adequate	Adequate	Adequate	Adequate		

Table D-3 Demand Vs Estimated Section Capacity (Enlarged Pier)

Bending Moment Capacity of Enlarged Pier Section

<mark>My (kNm) =</mark> 6263

		Return Period (Years)					
		10,000	5,000	1,000	500		
Demand	Mx (kNm)	10,472	7,152	2,650	1,604		
(kNm)	My (kNm)	6,561	4,460	1,600	965		
		Section	Section	Section	Section		
		Inadequate	Inadequate	Adequate	Adequate		

Table D-4 Max. Stresses (MPa) at Pier Foundation (Gravity + Spectral (SRSS))

Return Period (yrs)	Tensile	Compressive	Comment
10.000	0.75	1.84	Seismic direction vector in X direction
10,000	0.65	1.45	Seismic direction vector in Y direction
F 000	0.34	1.43	Seismic direction vector in X direction
5,000	0.32	1.1	Seismic direction vector in Y direction
1 000	Nil	0.86	Seismic direction vector in X direction
1,000	Nil	0.67	Seismic direction vector in Y direction
500	Nil	0.74	Seismic direction vector in X direction
500	Nil	0.58	Seismic direction vector in Y direction

<u>Findings</u>

Results show that the existing access bridge pier section is adequately reinforced to handle the base shear for seismic loading up to the 0.01% AEP (10,000 year) event and bending moment for seismic loading up to the 0.2% AEP (500 year) event. The pier is required to be enlarged in cross section to satisfy code requirements. The enlarged section of the pier improves its bending capacity and the enlarged pier can handle the seismic loading up to the 0.1% AEP (1,000 year) event.

It is also noted that, for seismic loading up to the 0.1% AEP (1,000 year) event, the pier foundation (concrete base/rock interface) remains intact for the full base area as stresses remain in compression.

APPENDIX E

CFD MODELLING OF PREFERRED SPILLWAY OPTION (1B)

Figure 3-25 Graph showing water level at the Left Wall at PMF event

Figure 3-26 Graph showing water level at the Right Wall at PMF event

Figure 3-46 Graph showing water level at the Left Wall at 100 year event

Figure 3-47 Graph showing water level at the Right Wall at 100 year event

APPENDIX F

PROJECT TIME LINE

						CLARRIE HALLI DAM RAISING PROJECT
ID	0	Task Name	Duration	Start	Finish	mbel 1 January) Februari 1 March 1 April 1 May 1 June 1 July 1 August Septembel October Novembel Decembel 1 January) Februari 1 March 1 April 7/12/1/12/14/02/8/01/10/25/02/8/04/22/04/05/0/05/0/05/0/05/00/22/02/07/10/27/01/02/02/02/02/02/02/02/02/02/02/02/02/02/
1		Preconstruction	26 wks	Tue 1/01/19	Mon 1/07/19	a 🗣
2		Detail design and contract documentation	26 wks	Tue 1/01/19	Mon 1/07/19	ð
3		Environmental approvals	26 wks	Tue 1/01/19	Mon 1/07/19	
4		Call tenders and tender review	6 wks	Tue 2/07/19	Mon 12/08/19	
5		Award tender	1 wk	Tue 13/08/19	Mon 19/08/19	a i i i i i i i i i i i i i i i i i i i
6		Site Establishment	7 wks	Mon 2/09/19	Fri 18/10/19	
7		Site facilities	4 wks	Mon 2/09/19	Fri 27/09/19	a han a h
8	1	Temprorary access and haul roads	2 wks	Mon 30/09/19	Fri 11/10/19	9
9		Quarry establishment	1 wk	Mon 14/10/19	Fri 18/10/19	a 🖓
10		Environmental management	6 wks	Mon 2/09/19	Fri 11/10/19	
11		Flood Protection	3 wks	Mon 21/10/19	Fri 8/11/19	9
12		Flood protection/dewatering/diversion works	2 wks	Mon 21/10/19	Fri 1/11/19	9
13	-	Storage lowering (Council dependency)	1 wk	Mon 4/11/19	Fri 8/11/19	9
14		Spillway	36.4 wks	Mon 11/11/19	Tue 21/07/20	0
15		Stripping/excavation works	2 wks	Mon 11/11/19	Fri 22/11/19	9
16		Anchors and drainage	2 wks	Wed 20/05/20	Tue 2/06/20	0
17		Concrete works	5 wks	Wed 3/06/20	Tue 7/07/20	0
18		Downstream protection works	2 wks	Wed 8/07/20	Tue 21/07/20	0
19		Embankment	32 wks	Mon 11/11/19	Fri 19/06/20	0
20		Parapet all and crest road removal	2 wks	Mon 11/11/19	Fri 22/11/19	9
21		Foundation stripping/excavation	4 wks	Mon 25/11/19	Fri 20/12/19	9
22		Demolition of existing spillway training walls	3 wks	Mon 23/12/19	Fri 10/01/20	
23		Uostream toe slab and grout curtain	4 wks	Mon 13/01/20	Fri 7/02/20	
24		Material from spillway and embankment raising	4 wks	Mon 10/02/20	Fri 6/03/20	
25		Quarry excavation and embankment raising	8 wks	Mon 9/03/20	Fri 1/05/20	0
26		Upstream concrete face	2 wks	Mon 4/05/20	Fri 15/05/20	0
27		Parapet wall	5 wks	Mon 18/05/20	Fri 19/06/20	0
28		New Permanent Right Abutment Access Road	10 wks	Mon 11/11/19	Fri 17/01/20	.0
29	H	Excavation	6 wks	Mon 11/11/19	Fri 20/12/19	9
30	H	Roadworks and sealing	4 wks	Mon 23/12/19	Fri 17/01/20	.0
31		Intake Tower and Deck	25.6 wks	Mon 4/05/20	Wed 28/10/20	0
32		Demolition of tower deck	2 wks	Mon 4/05/20	Fri 15/05/20	.0
33		Removal of bridge deck	2 wks	Mon 18/05/20	Fri 29/05/20	
34		Raising of tower stem concrete	4 wks	Wed 22/07/20	Tue 18/08/20	10
35	-	Raised tower deck	4 wks	Thu 20/08/20	Wed 16/09/20	20
36		Raising of bridge pier and construction of new piers	4 wks	Wed 22/07/20	Tue 18/08/20	10
37	-	Raised bridge deck	4 wks	Thu 20/08/20	Wed 16/09/20	20
38		New tower house	2 wks	Thu 17/09/20	Wed 30/09/20	10
39		Supply and install mechanical works	4 wks	Thu 1/10/20	Wed 28/10/20	20
40		Power supply	4 wks	Thu 1/10/20	Wed 28/10/20	20
41		Disestablishment	7 wks	Thu 29/10/20	Wed 16/12/20	20
42		Site clean up and removal of temporary works	4 wks	Thu 29/10/20	Wed 25/11/20	20
43		Site rehabilitation	4 wks	Thu 19/11/20	Wed 16/12/20	20

	Task		Summary		External Milestone	\$	Inactive Summary	Q	Manual Summary Roll	up 🔤
Project: Revised_Proposal_Program Date: Thu 5/07/18	Split		Project Summary	~	Inactive Task		Manual Task	1	Manual Summary	-
Date. The storring	Milestone	*	External Tasks		Inactive Milestone	0	Duration-only		Start-only	E

APPENDIX G

PROJECT RISK MATRIX

No	Identified Risk/Issue Initial Consideration/ Comment/ Strategy		Com
	DESIGN RISKS		
D1	Design	 Designs will be undertaken fully in accordance with NSW Dams Safety Committee (DSC) requirements, Australian National Committee on Large Dams (ANCOLD) guidelines and all relevant AS standards. 	 Designs will be in accordance wi peer review.
D2	Items salvageable for reuse	 The crest parapet walls can be reused for the raised embankment crest, however additional walls will be required as the raised dam crest length is longer than existing dam. It is expected that the existing tower bridge deck and crane support structure can be reused. 	 There will be some risk from the embankment is raised about the needs to be considered carefully Car parking and history/aborigina Areas for storage will be required before reinstatement on the raise Sequence of construction to kee construction. Access to site, closed for 2 years Existing embankment mesh protorock. All agreed.
D3	Construction program and sequencing	 The existing dam configuration and constraints around the continued operation of the dam will impact significantly on the construction sequencing and approach. A preliminary construction program will be prepared with input from construction industry specialists. This will be a cost-critical exercise because flood diversion and construction of the embankment and spillway structures in a staged manner at an existing large dam in operation is a complex undertaking. 	
D4	Cost estimating	• Accurate cost estimates are required to inform Council and other key stakeholders in terms of budget planning. To provide understanding and test uncertainty, a probabilistic risk based cost estimate using analysis using Monte Carlo techniques (@RISK) will be utilised.	
	COMMUNITY CONSULTATION		
C1	Advice to landowners	 Council will need to inform landowners of the works. The Contractor will be responsible for providing landowners with contact details and of the specific times works will be undertaken that may impact vehicle movement or produce noise/vibrations or other disturbance. Council will need to inform affected landowners when manual water releases occur from outlet works. 	 Need to check downstream user releases. Ensure we have their r Notification of causeways on Two Signage at entrance to dam and general. Advice of blasting operation durin landholders Temporary flood due to valve op communicated to affected reside
C2	Access to site through adjacent landowner	Early consultation with affected landholders will need to be undertaken by Council to ensure that access is granted where necessary	
C3	Land owner access via Clarrie Hall Dam Rd	• The Contractor will be responsible for providing landowners with contact details and of the specific times works will be undertaken that may impact vehicle movement or produce noise/vibrations or other disturbance.	
C4	Discovery of an Aboriginal artefact	• The Principal assumes the risk if an artefact is found. The Contractor is to notify the Principal and the Principal assumes the risk for any additional costs.	

nments

ith current best practice and subject to independent

time the parapet walls are removed until the e new spillway. Flood protection during construction y.

al/learning information to be reinstated.

d including storage of the pre-cast parapet walls ed crest.

ep old spillway operational as long as possible during

s – part of contract specification

tection will just be left there and covered over with

rs again when we start using automatic valve mobile numbers to send SMS's to.

eed River downstream.

advertising of dam closure to locals and public in

ing construction will need to be provided to affected

bening during construction will need to be ents

No	Identified Risk/Issue	Initial Consideration/ Comment/ Strategy	Com
S	SITE AND SERVICES		
S1	Site access and access Roads	 Site access will be via Clarrie Hall Dam Rd from the Kyogle – Murwillumbah Road. Site is not accessible in times of flood. Non accessibility due to flood will be a risk that the Contractor needs to consider. Flooding of Kyogle – Murwillumbah Road and alternative roads can occur depending on spatial variation of rainfall. The Contractor will need to plan transport and deliveries to avoid delays. Maintenance of access and all internal roads to be with Contractor. Dilapidation survey's will be required Traffic control, dust control and speed control will be the responsibility of the Contractor 	
S2	Access across dam embankment and spillway walls and intake tower bridge	 Load bearing capacities for embankment, spillway walls and bridge will be calculated by the designers. Design values will be given to the Contractor, but 30yr old structure so the Contractor will need to take this into account. The Contractor will be responsible for meeting loading requirements and performing ongoing maintenance. Dilapidation surveys will be required 	 Confirmation that no Annual or 5 upgrade. Complete one before an Confirmation of survey requirement Include Cadastral of existing servent The downstream seepage weir we embankment placement to enable
S3	Construction impacts on dam wall	 The Principal will need to carry out EPOCH survey and compare data before, during and after construction. Vibration monitoring will be required Dilapidation surveys will be required. 	 New seepage weir monitoring po early in construction to maintain s
S4	Unexpected encounter with existing underground services not shown or incorrectly shown on the design and contract drawings.	• The Contractor must carry out a complete services search prior to commencing excavation works and is responsible to check and confirm the existence and location of any services in the design are correct.	
S5	Encountering materially adverse site conditions	 The Principal bears the risk of materially adverse site conditions. Relevant geological reports will be provided to the Contractor. 	
S6	Site services for construction, water supply, sewerage, power	• The Contractor will need to make arrangement for services and ensure appropriate use in consultation with the Principal.	 What is capacity of existing service capacity for construction – very m considered.
S7	Use of Dam water for construction works	• The Contractor will likely be permitted to use dam water free of charge only for the purpose of carrying out the works (responsible use). The location and method of water extraction must avoid the risk of dam water contamination, and must be approved by the Principal. Dam water is non potable.	
S8	Working in an operational storage Dam	• The Contractor will need to manage this risk and fully understand Council's operational requirements. Daily liaison and regular meetings will be necessary.	Temporary telemetry provisions r existing telemetry locations are a monitoring during construction
S9	Construction may limit operational access	Close coordination between the Contractor and Council operators required to ensure site access restrictions are minimised and managed with adequate notification provided.	
S10	Illegal site access and vandalism	• It will be the Contractor's responsible for securing work site. It is noted that the public have previously accessed the spillway to body board or skate down the cute.	Video surveillance - could be per construction. Require monitoring
S11	Site Office Establishment including fenced compound	The Contractor will need to propose a suitable location for site office with approval from the Principal	Only limited amenities exist on-sir larger workforce.

yearly Surveillance inspections required during dam and one on first fill.

ents just before raising, at end and once filled.

vices in site survey.

will need to be re-instated early after lower le continued monitoring

int required. Pipe from existing location. Do very seepage record

ces? – power, no drinking water, no sewerage ninor public facility only. These aspects need to be

need to be made for the construction, once the affected by the raising works. Must maintain seepage

manent and handed over to Council at completion of of works, photo, video record by contractor

te with a pump out tank. Won't be appropriate for

No	Identified Risk/Issue	Initial Conside	Com	
		It will be the Contractor's responsi staff.	bility to provide and maintain site office for Council	Accommodation. Contractor may for security. We may support for
S12	Delivery, storage and protection of materials	The Contractor will need to ensure protection of materials are implement		
	WORK HEALTH AND SAFETY			
W1	Identified WHS Construction Risks	 Working at Heights Working over and near water Flooding Excavation works Drilling works Grouting works Concrete works Rockfill haulage, placement and compaction Overhead Electricity Scaffolds and work platforms Hazardous substances Moving Plant Hazardous Equipment Traffic and vehicular movement Access and egress 	 Public access Demolition activity Formwork Vibration Hydraulic pressure Power tools Manual handling Underground services Confined Spaces Solar radiation Dust Noise Bushfires 	 Public access restricted for entire FCD Valve will letting water throuallowed to flow through. Large snakes are regularly found FCD Valve is remotely operated a Biggest risk for us is walking arou Operational access to all parts of Including both sides of spillway for points. Rock falling is a risk to workers. Blasting - alarm and notification the Controlled Demolition Agent for moutable. Security cameras required Communication during construction
W3 W4 W5	Management of WHS on site during construction Falls from height / Working over water Bushfires	 The principal Contractor will be responsible for the management of WHS for themselves, subContractors and all associated construction personnel, including any Council personnel. Council's operations staff will be inducted into and work under the Contractor's WHS system Coordination will be needed to ensure the Contractor's site procedures and Council adopted procedures do not contradict. Council's dam management operations and emergency procedures will need to be provided for inclusion in the principal Contractor's safety management plan. It will be the Contractor's responsibility to comply with all WHS requirements. Selection of appropriate subbies, implementation of appropriate management plans and SWMS. 		
W6	Working below a coffer dam or water retaining structure, and working within a stream bed / flood prone area	 It will be the Contractor's responsib of appropriate subbies, equipment, appropriate management plans, SV 	bushfires bility to comply with all WHS requirements. Selection construction techniques, implementation of WMS, early warning and evacuation.	

nments

y approach Council to have a person(s) housed onsite mutual benefits.

e period of construction

ugh the site most of the time. This flow will need to be

I in the vicinity of the dam.

and warning needed for opening, ALARM.

bund the rocky areas - Slippery and uneven surfaces.

of the new dam need to be thought of in the design. for inspection and viewing spillway from certain

to landholders. Consider use of Non-Explosive rock excavation if geotechnical conditions are

tion needs to be adequate

No	Identified Risk/Issue	Initial Consideration/ Comment/ Strategy	Com
W7	Control of jointly occupied site with Contractor/s and Council.	• The Contractor will need to manage entry of all personnel to site. (Site control system for all people entering/leaving/transiting site will need to be developed). This should include allowance for emergency night time entry by Council staff.	
W8	Control of landholders with access via Clarrie Hall Dam Rd	The Contractor will need to manage safe access for all landholders.	
W9	Remotely activated outlet valve	 The Principal will need to ensure audible and visual alarm prior to release and the Contractor will need to consider valve operation in its safety management plan 	
W10	Presence of H ₂ S gas adjacent to outlet works when water is discharged.	• It is unclear whether construction personnel stationed on site would be at risk. It is currently not an issue since Council staff are not stationed at the dam. Gas released disperses but is not measured and smell is present. The Contractor will need to account for the presence of H2S gas in its safety management plan.	
W11	Presence of asbestos during construction.	• The intake tower contains asbestos and therefore the contactor will need to manage the risk and use appropriate methods of removing the asbestos as required for the raising works.	
W12	Independent certification for coffer dams or other flood mitigation constructions with a structural component or potential impact on water flows to or through the spillway	• The Contractor will need to engage an independent certifier for coffer dams or other flood mitigation constructions. The Contractor will need to arrange, provide and pay all costs for certification.	
W13	Independent certification for formwork	• The Contractor will need to engage an independent certifier for the formwork. The Contractor will need to arrange, provide and pay all costs for certification.	
	ENVIRONMENTAL AND SITE CONDITIONS		
E1	Identified Environmental Risks	 Dewatering Management Erosion and sediment control Contamination of dam water Contamination of Doon Doon Ck Effects of flooding events and potential for pollution storage of fuels and oils, and other hazardous substances Flora and Fauna Cultural and Heritage Issues e.g. Indigenous items found during excavation Impact of Construction Traffic Weed Control Mitigation Measures identified in Review of Environmental Factors Contractors risk (except for Indigenous items found during construction) 	 Particularly in dam and downstreat Blasting dust, noise, vibration to b Construction noise and dust. Waste materials need adequate m Tree clearing? V's Water quality – Environmental Assessment phase Water turn over in dam risk increat Sediment from upstream clearing catchment clearing so large areas Can the storage filling be controllet Raised storage rim - can there be steeper slopes elsewhere to limit De-stratification needs to be detent that can be included in the environ
E2	Contamination of water / management of runoff Protection of Dam, Doon Doon Ck and groundwater water	 Contractor will need to address in Construction Environmental Management Plan (CEMP) Contamination of water could result significant impact of flora and fauna in Doon Doon Creek - which is an unacceptable outcome. 	If there is low water level there is

am

be considered.

- management of disposal
- generally Council to determine through se
- ased if lowering dam and no flow through.
- g etc. entering Tweed River. Need to stage the as are no left bear when dam fills.
- led to any extent to allow fauna to migrate consider.
- e some shallow areas at the back of the storage but weed growth
- ermined, current project to speed-up to get results ponmental assessment.

an increased risk of turn-over

No	Identified Risk/Issue	Initial Consideration/ Comment/ Strategy	Com
		• The Contractor will need to use appropriate controls and systems to ensure no issues and will need to manage risk of pollution from the works due to flooding events also.	
		Work methods, materials and sequencing to allow for effects of flooding events and potential for pollution. Appropriate storage / treatment of runoff	
E3	Noise and Vibrations	 The Contractor will need to comply with Environmental Assessment/Approval (EA) requirements and consult with affected residents. 	
		Vibration monitoring will be required on dam during the construction period	
E4	Disposal of surplus material	The Contractor in consultation with the principal will need to undertake appropriate disposal of surplus materials, identifying item for salvage.	
E5	Discharge of dewatering water (and treatment)	 The Contractor will need to obtain approvals for discharge to receiving waters and outlined in CEMP 	
E6	Management of Acid Sulfate Soils & Groundwater	• ASS risk is considered unlikely, however the Contractor will need to abide by the EA and geotechnical provisions and obtain approvals for discharge to receiving waters as required.	
E7	Upstream inundation areas	 Environmental assessment will need to be undertaken on new upstream inundation areas, including for flood surcharge inundation e.g impact on significant vegetation may influence raising height decision 	Council's flora and fauna study to
E8	Tree clearing	 Areas subject to inundation that were previously unaffected will need to be assessed for tree removal and the associated environmental impact. 	 Trees on the rim of the new dam dedicated flat areas for lilies and complete clearing in areas neede We don't want too many trees dea Consider water quality risk in term Environmental Assessment
E9	Early identification of ancillary sites	 Design stage to identify all potential ancillary works areas (including rock borrow areas, materials set down areas etc.) that need to be assessed and included into project environmental assessment and approval 	PWA to provide construction distuas soon as they are available
E10	Breach of Project condition of approvals	 Contractor will need to ensure all project approvals, commitments, and monitoring requirements are included into CEMP Environmental reporting during construction (including management of complaints / incident register) Auditing of environmental compliance during construction 	
E11	Vegetation clearing	 Early initiation of environmental monitoring commitments Pre-clearing (inundation) surveys and flora/fauna translocation activities 	What areas are to be cleared? The environmental assessment.
CONSTRUCTION and PROGRAMMING			
CP1	Time Period for Construction and Working Hours	An estimate construction schedule will be developed with input from a construction Contractor.	

consider further with some additional research.

catchment. Desire to have deeper drop-off but retain bird habitat. Need to sort this out soon so we can ed.

ad in water

ms of leaving trees in the storage, as part of

urbance footprints for flora and fauns assessments

his needs to be provided by PWA as input for
CLARRIE HALL DAM RAISING - RISK MATRIX

No	Identified Risk/Issue	Initial Consideration/ Comment/ Strategy	Com	
		Considering of seasonal rainfall valuations to be considered regarding proposed commencement date for construction works		
		 Council to decide acceptable working hours so that estimated construction program can be developed. (For the spillway upgrade project the following working hours applied: Monday – Friday 7am – 6pm. Saturday 8am – 1pm. No work on Sundays or Public Holidays) 		
		• The Contractor may need to operate temporary works such as dewatering equipment outside normal working hours but pumps will need to meet EA noise restrictions.		
CP2	Lowering of the Storage During Construction	 Council need to make a decision on whether any storage lowering during the construction is acceptable and if so to what extent. The timing of the construction may influence the requirements set across the construction period. i.e. lowering may be permitted during "wet season" for example. Implications to threatened species needs to be considered when determining the 	 Expected that lowering of storage construction works for a period of design and these progressed thr There is threatened water birds a storage lowering 	
		timing of any water lowering activities. This needs to be assessed early in the design stage to mitigate an impact at construction stage.		
CP3	Damage to/ loss of works/equipment occurring from flooding and overtopping of spillway or other construction areas.	 The Contractor is responsible for all personnel and equipment and should have insurance for flooding events. 		
		• Council consider lowering the storage during the works (to say RL61.30m AHD, as was adopted for the spillway upgrade project) and control flooding from minor inflows via releases through the outlet works. This will not in any way absolve the Contractor from full responsibility for the impacts of flooding.		
		• The Contractor will need to demonstrate how it will manage flooding risks and recover from events. (eg. nightly removal of equipment with hazardous substance or large enough to cause damage, no instream temporary works components that could get caught in spillway etc.)		
CP4	Construction sequence / scheduling of works	 The Contractor is best placed to determine the construction sequence and will be responsible for all construction sequence risks. The construction of works will need to be sequenced such that there is no increased risk of damage to overall dam structure as a result of flooding during the construction works (in accordance with NSW Dam Safety Requirements 	Provide justification for the seque	
		 The works sequence will need to be agreed with by the designers The Contractor will need to show how they will control risks through sequencing. 		
CP5	Potential site isolation due to flooding	 The Contractor must plan for flooding events that can isolate the site and ensure that their equipment can be quickly and safety removed from flood areas, as necessary 		
		• There will be a time delay associated with such an event and the Contractor can request an extension of time, but there will be no price variation for such a delay. Contractor's insurance should cover for such eventuality.		
CP6	Damage to Dam's structural integrity during flooding	• The construction of works will need to be undertaken and sequenced such that there is no increased risk of damage to overall dam structure as a result of flooding during the construction works (in accordance with NSW Dam Safety Requirements		
		 Temporary structures must be able to be removed quickly to ensure they do not restrict spillway flow capacity in-situ or through failure, if flooding occurs 		

nments

e by approximately 1m will be required during f approximately 3 months. Levels to be detailed in ough ETI and Tender process.

(Jacana) that need to be considered in relation to

encing of works in the concept design report

CLARRIE HALL DAM RAISING - RISK MATRIX

No	Identified Risk/Issue Initial Consideration/ Comment/ Strategy		Com	
		Independent certification of coffer dam and instream structures will be required		
CP7	Dam Safety Procedures	• There will need to be an interim Dam Safety Emergency Plan (approved by the NSW DSC) for the construction period taking into account the changed conditions and operation of the dam during the works.	Interim DSEP to be prepared by	
		• The Contractor will need to comply with DSEP requirements and the Principal will be in charge of DSEP activities.		
CP8	Water Release	 Contractor will need to be conscious of resulting sprays, odours and other associated consequences. 		
		Releases may occur with limited warning.		
CP9	Contamination of water	• Contamination of water could result in the Principal being unable to continue to provide water supply to the Shire - which is an unacceptable outcome.		
		• The Contractor will need to use appropriate controls and systems to ensure no issues and will need to manage risk of pollution from the works due to flooding events also.		
ADDITI	ONAL RISKS IDENTIFIED			
A1	Hydrographic Survey		Council considering getting a hydrogen because it will be harder to do whether to	
A2	Existing Concrete Face Condition		Concrete face wall detailed inspe- useful life of concrete, condition a and we won't see this concrete a consultant. Suggest using remote	
A3	Concrete Admixtures		Concrete specification needs to e quality of the concrete. Need to le allowed.	
A4	Fish Passage		 Design options to mitigate fish pa assessments if they have constru- footprints 	
A5	Operational water quality management		 Flooding of vegetation has the portion rotting vegetation. 	
A6	De-stratification		De-stratification requirements positive investigation.	
A7	Flooding of aquatic vegetation		Further exploration of opportunities rates of dam post construction (if supplementary habitat. Action:	
			David Hannah to explore opportu	
A8	Flora and fauna study area		 Flora and fauna study will need to embankments, new spillway, new ancillary areas etc. Public Works Hannah to provide scope of additional statements 	

nments

PWA at conclusion of design

drographic survey now to determine silt build-up /hen dam is deeper.

ection – Considering doing this now to determine and alignment. It will be harder to do when deeper anymore. PWA to provide details of suggested diving tely operated vehicle (ROV).

ensure cheaper additives do not compromise the let contractor know early about % of additives etc.

assage will need to be included in environmental ruction elements that are outside current study

otential to impact on water quality associated with

ost-construction need further assessment and

ies such as habitat translocation, manipulating filling for possible), construction of temporary farm dams for

unities as part of flora and fauna assessment

to assess areas associated with extended w access road and boat ramp design, construction s to provide general footprint of extent of works. David litional flora fauna assessment to Rob Siebert

CLARRIE HALL DAM RAISING - RISK MATRIX

No	Identified Risk/Issue	Initial Consideration/ Comment/ Strategy	Com
A9	EIS requirements		Additional requirements not plan programming. e.g. biodiversity p
A10	Brief for site survey		PWA to provide to Council. Surv services
A11	Communications on-site		Ensure adequate communication phone coverage in certain location
A12	Photography and videography		Construction works should be re-
A13	Amenities		The contractor will need to provid insufficient
A14	Site offices on adjoining land		Contractor will need to identify end Discuss with contractors at ETI s
A15	Storage during construction		Areas for storage will be required before reinstatement on the raise
A16	Filling rate after construction		Filling rate will impact upon flora raising. Valve releases will have
A17	Consultation with Lot 1 DP118944		This land owner is not to be appr Lesley Hill. Property on western
A18	Blasting of rock		Consider use of Non-Explosive (geotechnical conditions are suita
			Consider impact on existing adjaVibration limits
A19	Stockpiling of materials		Location, management, haul roa
A20	Concrete batching plant		Location and approach needs to
A21	Existing rock cores		PWA can view the old rock cores Haywood can arrange viewing a
A22	Loss of survey infrastructure surrounding the dam and the monitoring pins in the existing dam		Many marks as possible need to be adequately connected to the
A23	Changes in PWA staff on this project		 PWA staff has specialist knowled original and design and construct experience should be retained or

nments

nned or expected may have implications to project bathway may change

yey plans to include property boundaries and existing

ns on-site during the works - site has poor mobile ons at certain times

ecorded using photography and videography

de own amenities as existing site amenities will be

early if site offices are required on adjoining land. stage

d including storage of the pre-cast parapet walls ed crest.

and fauna. Likely that storage will fill rapidly after the impact on storage if high flood inflows.

roached. Current ongoing issue. Owners: Brian and side of CHD Road

Controlled Demolition Agent for rock excavation if able.

acent structure

ads - needs to be determined early

be determined early

s as part of their geotechnical assessments. Peter at Bray Park.

be preserved to allow the existing survey control to new structure

dge of Clarrie Hall Dam due to involvement from the ction and in the spillway upgrade project. This on the project.

APPENDIX H

PROJECT COST ESTIMATE AND COST RISK ASSESSMENT

Clarrie Hall Dam Raising to RL70.0m (42,300ML)

ltem	Description	P10	P50	P90	Risk Distribution	Expected Price	c
	Preconstruction						
1	Flood Hydrology	\$48,620	\$48,620	\$48,620	Pert	\$48,620	Completed
2	Survey	\$70,103	\$70,103	\$70,103	Pert	\$70,103	Completed
3	Flora and Fauna Studies	\$190,000	\$190,000	\$190,000	Pert	\$190,000	Engagement
4	Cultural Heritage	\$128,000	\$160,000	\$240,000	Pert	\$168,000	Engagement but will be subject to
5	Environmental Flows	\$152,000	\$190,000	\$210,000	Pert	\$187,000	Engagement of K Bishop, P Cloke a
6	Concept Design	\$794,000	\$794,000	\$794,000	Pert	\$794,000	NSW PW engagement
7	Preliminary Environmental Assessment	\$80,000	\$100,000	\$100,000	Pert	\$96,667	To be done internally. Cost not exp
8	Application for SEARS	\$16,000	\$20,000	\$20,000	Pert	\$19,333	To be done internally. Cost not exp
9	Agency Consultation	\$16,000	\$20,000	\$20,000	Pert	\$19,333	To be done internally. Cost not exp
10	EIS Consultant	\$640,000	\$800,000	\$1,200,000	Pert	\$840,000	Engagement of consultant to do th above if needed
11	Exhibition and Workshops	\$16,000	\$20,000	\$30,000	Pert	\$21,000	Public advertisement, production of
12	Response to Submissions Report	\$48,000	\$60,000	\$90,000	Pert	\$63,000	Engagement of consultant to prepa
13	Determination	\$16,000	\$20,000	\$30,000	Pert	\$21,000	Admin costs for sending to Ministe
14	Planning Approvals	\$32,000	\$40,000	\$60,000	Pert	\$42,000	To be completed by Designer
15	Detailed Design	\$960,000	\$1,200,000	\$1,800,000	Pert	\$1,260,000	PWA Assessment (would include so NSW PWA can provide estimates
16	Project Management	\$320,672	\$373,272	\$490,272	Pert	\$384,006	Assume 10%
17	Contingency	\$320,672	\$746,545	\$1,470,817	Pert	\$796,278	Range of contingency assumed; 10
	Total Pre Construction	\$3,848,068	\$4,852,540	\$6,863,812		\$5,020,340	
	Construction						
18	Establishment	\$725,000	\$1,450,000	\$2,900,000	Pert	\$1,570,833	Includes Site Estab, disestablishme during construction
19	Clearing, Diversion and foundations	\$500,000	\$1,000,000	\$2,000,000	Pert	\$1,083,333	included in items 42 and 43 based
20	Embankment construction	\$5,600,250	\$7,467,000	\$8,960,400	Pert	\$7,404,775	from PWA estimate
21	Spillway and outlet works	\$12,000,000	\$16,400,000	\$20,000,000	Pert	\$16,266,667	\$16,400,000 (spillway) + \$1,800,00
22	Intake Tower	\$1,600,000	\$1,800,000	\$2,200,000	Pert	\$1,833,333	from PWA estimate
23	Fish Elevator	\$0	\$0	\$0	N/A	\$0	As per page 18 of the Fine Screen F a fishway would be required.
24	Dam Services	\$400,000	\$600,000	\$1,000,000	Pert	\$633,333	Ok. This cost may include any adjust and power requirements
25	Relocation of services/roads etc	\$1,200,000	\$1,600,000	\$2,000,000	Pert	\$1,600,000	Suggest allow new right abutment + say \$200,000 for general services
26	Contact Administration	\$2,202,525	\$3,031,700	\$3,906,040	Pert	\$3,039,228	from PWA estimate (10%)
27	Contingency	\$4,845,555	\$10,004,610	\$21,483,220	Pert	\$11,057,869	Range of contingency assumed; 20
	Total Construction	\$29,073,330	\$43,353,310	\$64,449,660		\$44,489,371	
	Total Project	\$32,921,398	\$48,205,850	\$71,313,472		\$49,509,712	

Comments
additional costs
nd EcoLogical. May go to \$210.000
pected to exceed \$100,000
pected to exceed \$20,000
pected to exceed \$20,000
e EIS incl of further studies beyond those
,
of documents etc
are the Response to Submissions
er etc
ome further geoech)
% - 20% - 30%
at flood anotation devetation. For most
ent, flood protection, dewatering, Env mngt
on PWA estimate
00 (intake tower) from PWA estimate
Report, it is assumed that is is unlikely that
, , ,
stment to current outlet valves operation
road cost \$1,400,000 from PWA estimate
s relocation
2021 5021
1% - 30% - 50%



Level 4, 66 Harrington Street SYDNEY NSW 2000

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