



**TWEED**  
SHIRE COUNCIL

**Chair:** Tr Barry Longland

**Trustees:** M Armstrong  
G Bagnall  
C Byrne  
K Milne  
W Polglase  
P Youngblutt

## Agenda

### **Tweed Coast Holiday Parks Reserve Trust Meeting Thursday 24 January 2013**

held at Murwillumbah Cultural and Civic Centre  
commencing at 5.45pm

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## Items for Consideration of the Trust:

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1	[CONMIN-TCHP] Confirmation of the Minutes of the Ordinary and Confidential Tweed Coast Holiday Parks Reserve Trust Meeting held Thursday 13 December 2012	5
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## CONFIRMATION OF MINUTES

- 1 **[CONMIN-TCHP] Confirmation of the Minutes of the Ordinary and Confidential Tweed Coast Holiday Parks Reserve Trust Meeting held Thursday 13 December 2012**

### UNDER SEPARATE COVER/FURTHER INFORMATION:

*To view any "**non confidential**" attachments listed below, access the meetings link on Council's website [www.tweed.nsw.gov.au](http://www.tweed.nsw.gov.au) or visit Council's offices at Tweed Heads or Murwillumbah (from Friday the week before the meeting) or Council's libraries (from Monday the week of the meeting).*

1. Minutes of the Ordinary Tweed Coast Holiday Parks Reserve Trust Meeting held Thursday 13 December 2012 (ECM 60739760).
  2. **Confidential Attachment** - Minutes of the Confidential Tweed Coast Holiday Parks Reserve Trust Meeting held Thursday 13 December 2012 (ECM 60739737).
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**REPORTS THROUGH THE EXECUTIVE MANAGER OF THE TRUST**

**REPORTS FROM THE EXECUTIVE MANAGER OF THE TRUST**

**2 [EM-TCHP] Fees and Charges 2013/2014**

**SUBMITTED BY: Executive Manager of the Trust**

**FILE REFERENCE: GC3/8/1 Pt 2**

**TCHP 1301**



**Strengthening the Economy**

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**SUMMARY OF REPORT:**

This report proposes fees and charges for the year 2013/2014 for each product for each of the seven Tweed Coast Holiday Parks.

**RECOMMENDATION:**

**That the Tweed Coast Holiday Parks Reserve Trust adopts the fees and charges as detailed in this report for the year 1 July 2013 to 30 June 2014.**

**REPORT:**

The following schedule of fees and charges has been prepared after review of market rates, previous trading results and allowance for anticipated movements in trading conditions.

The “shoulder” rate, proximate to the Christmas and Easter peak seasons, is continued. The Christmas peak rate will be from 26 December 2013 to 11 January 2014. The Easter peak rate will be from 17 April 2014 to 21 April 2014.

The on-site accommodation surcharge of \$10 per night for both Friday and Saturday nights is continued. These nights are the most popular and the surcharge allows the setting of a rate that reflects demand while still offering an attractive price to entice mid-week stays. The surcharge will only apply to cabin, villa and surfari tents on-site accommodation, and then only in Off-Peak and Winter periods. The surcharge will also not apply if the stay is for seven (7) or more nights.

Christmas and Easter (Peak) reservation deposits are recommended to be set at 4 times the Overnight Rate for the product booked. Christmas and Easter bookings for periods of less than 5 nights are to be paid in full at the time of making the booking.

Christmas bookings are to be paid in full by 31 October 2013 and Easter bookings are to be paid in full by 31 January 2014.

Seasonal periods for the year 1 July 2013 to 30 June 2014 are:-

**Peak:**

Christmas: 26 December 2013 to 11 January 2014 inclusive  
Easter: 17 April 2014 to 21 April 2014 inclusive

**Shoulder:**

Christmas: 14 December 2013 to 25 December 2013 and  
12 January 2014 to 27 January 2014 inclusive  
Easter: 12 April 2014 to 26 April 2014 inclusive, excluding peak in middle

**Winter:**

Months of June, July, and August (where applicable)

**Off-Peak:**

All periods not included above.



Schedule of Fees and Charges

TWEED COAST HOLIDAY PARKS RESERVE TRUST

SCHEDULE OF FEES AND CHARGES

BOYDS BAY HOLIDAY PARK - (nights)	2012/2013 OFF PEAK		2012/2013 WINTER		2012/2013 SHOULDER		2012/2013 PEAK		2013/2014 OFF PEAK		2013/2014 WINTER		2013/2014 SHOULDER		2013/2014 PEAK	
	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly
<b>TOURIST ACCOMMODATION</b>																
Ensuite Tourist Site	\$ 40.00	\$ 259.00	\$ 120.00	\$ 729.00	\$ 45.00	\$ 315.00	\$ 55.00	\$ 385.00	\$ 43.00	\$ 280.00	\$ 44.00	\$ 287.00	\$ 47.00	\$ 329.00	\$ 60.00	\$ 420.00
Tourist Site	\$ 30.00	\$ 196.00	\$ 90.00	\$ 210.00	\$ 35.00	\$ 245.00	\$ 45.00	\$ 315.00	\$ 32.00	\$ 216.00	\$ 34.00	\$ 224.00	\$ 40.00	\$ 280.00	\$ 50.00	\$ 350.00
Powered Tent Site	\$ 30.00	\$ 196.00	\$ 75.00	\$ 210.00	\$ 35.00	\$ 245.00	\$ 45.00	\$ 315.00	\$ 32.00	\$ 216.00	\$ 34.00	\$ 224.00	\$ 40.00	\$ 280.00	\$ 50.00	\$ 350.00
Tent Site	\$ 25.00	\$ 161.00	\$ 63.00	\$ 147.00	\$ 26.00	\$ 182.00	\$ 35.00	\$ 245.00	\$ 28.00	\$ 182.00	\$ 29.00	\$ 181.00	\$ 28.00	\$ 186.00	\$ 37.00	\$ 259.00
Extra Person 5 yrs & older	\$ 12.00	\$ 77.00	\$ 36.00	\$ 77.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 13.00	\$ 84.00	\$ 13.00	\$ 84.00	\$ 13.00	\$ 91.00	\$ 13.00	\$ 91.00
Harbour Cabin	\$ 105.00	\$ 686.00	\$ 284.00	\$ 315.00	\$ 108.00	\$ 700.00	\$ 130.00	\$ 910.00	\$ 110.00	\$ 714.00	\$ 110.00	\$ 714.00	\$ 140.00	\$ 980.00	\$ 170.00	\$ 1,100.00
River Cabin	\$ 93.00	\$ 602.00	\$ 254.00	\$ 279.00	\$ 97.00	\$ 630.00	\$ 122.00	\$ 854.00	\$ 100.00	\$ 651.00	\$ 100.00	\$ 651.00	\$ 130.00	\$ 910.00	\$ 160.00	\$ 1,160.00
Bankside Cabin	\$ 83.00	\$ 539.00	\$ 227.00	\$ 249.00	\$ 92.00	\$ 595.00	\$ 112.00	\$ 784.00	\$ 90.00	\$ 585.00	\$ 92.00	\$ 595.00	\$ 120.00	\$ 840.00	\$ 150.00	\$ 910.00
Palm Cabin (without ensuite)	\$ 70.00	\$ 455.00	\$ 194.00	\$ 210.00	\$ 75.00	\$ 490.00	\$ 95.00	\$ 665.00	\$ 75.00	\$ 490.00	\$ 75.00	\$ 490.00	\$ 100.00	\$ 700.00	\$ 110.00	\$ 770.00
Extra Person 5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 98.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 15.00	\$ 98.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00								\$ 10.00							
Single Night Surcharge	\$ 30.00								\$ 30.00							
Holiday van : paid 4 wks in adv. (Weekly)	\$ 95.00								\$ 95.00							
Undercover Offsite Storage: paid 4 wks in adv. (Weekly)	\$ 32.00								\$ 35.00							
Offsite Storage: paid 4 wks in adv. (Weekly)	\$ 22.00								\$ 25.00							

NOTES:

1. Peak Period for Christmas begins 26-Dec-13 and continues until 11-Jan-14 inclusive. Peak Period for Easter begins 17-Apr-14 and continues until 21-Apr-14. 7 night min. booking during Christmas Peak Period. 4 night min. booking during Easter Peak Period.
2. Shoulder Period for Christmas 14-Dec-13 to 27-Jan-14 inclusive (exclusive of Peak dates above) and Easter 2014 school holidays from 12-Apr-14 until 26-Apr-14 inclusive (exclusive of Peak dates above). 4 night min. booking during Shoulder Period.
3. Off Peak is all periods other than those defined above. (Including Boyds Bay with the addition of Winter Period, June, July and August.)
4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the holiday van owner or whoever he/she permits to use the van. There is no fee for extra's in the first 150 days, i.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.
5. All prices include GST
6. All Tourist Accommodation is based on 1 or 2 persons.
7. Prices based on operating under Div. 40, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% (irrespective of period of stay).
8. Friday & Saturday Night Surcharge applies to all on-site accommodation for Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable)
9. Weekend Package consists of Friday, Saturday & Sunday nights with check-out on Monday at 10AM (or Late Check out Sunday afternoon)
10. Weekend Getaway package consists of Monday to Thursday nights - Stay 4 pay 3
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.
12. Nightly Rate is applicable for bookings from 1 - 6 nights.
13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boyds Bay & Pottsville North)

TWEED COAST HOLIDAY PARKS RESERVE TRUST

SCHEDULE OF FEES AND CHARGES

FINGAL HOLIDAY PARK - (nights)	2012/2013 OFF PEAK			2012/2013 SHOULDER			2012/2013 PEAK			2013/2014 OFF PEAK			2013/2014 SHOULDER			2013/2014 PEAK			
	Nightly	Weekly	Weekend	Getaway	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Weekend	Getaway	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	
<b>TOURIST ACCOMMODATION</b>																			
Beach Front Tourist Site	\$ 45.00	\$ 294.00	\$ 114.00	\$ 135.00	\$ 50.00	\$ 350.00	\$ 60.00	\$ 420.00	\$ 46.00	\$ 301.00	\$ 114.00	\$ 138.00	\$ 57.00	\$ 304.00	\$ 64.00	\$ 448.00			
Tourist Site	\$ 34.00	\$ 224.00	\$ 84.00	\$ 102.00	\$ 38.00	\$ 266.00	\$ 48.00	\$ 336.00	\$ 39.00	\$ 231.00	\$ 87.00	\$ 105.00	\$ 40.00	\$ 280.00	\$ 50.00	\$ 350.00			
Beach Front Tent Site	\$ 35.00	\$ 231.00	\$ 87.00	\$ 105.00	\$ 39.00	\$ 273.00	\$ 49.00	\$ 343.00	\$ 37.00	\$ 238.00	\$ 93.00	\$ 111.00	\$ 41.00	\$ 287.00	\$ 51.00	\$ 357.00			
Tent Site	\$ 27.00	\$ 175.00	\$ 69.00	\$ 81.00	\$ 29.00	\$ 203.00	\$ 37.00	\$ 259.00	\$ 28.00	\$ 182.00	\$ 68.00	\$ 84.00	\$ 30.00	\$ 210.00	\$ 39.00	\$ 273.00			
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 13.00	\$ 84.00	\$ 33.00	\$ 39.00	\$ 13.00	\$ 91.00	\$ 13.00	\$ 91.00			
Lethia Villa	\$ 158.00	\$ 1,029.00	\$ 416.00	\$ 474.00	\$ 212.00	\$ 1,484.00	\$ 255.00	\$ 1,785.00	\$ 160.00	\$ 1,043.00	\$ 419.00	\$ 480.00	\$ 215.00	\$ 1,505.00	\$ 259.00	\$ 1,806.00			
Island Cabin	\$ 130.00	\$ 847.00	\$ 344.00	\$ 390.00	\$ 172.00	\$ 1,204.00	\$ 215.00	\$ 1,505.00	\$ 133.00	\$ 888.00	\$ 353.00	\$ 399.00	\$ 175.00	\$ 1,255.00	\$ 218.00	\$ 1,526.00			
Endeavour Cabin	\$ 108.00	\$ 700.00	\$ 290.00	\$ 324.00	\$ 146.00	\$ 1,022.00	\$ 180.00	\$ 1,260.00	\$ 110.00	\$ 714.00	\$ 295.00	\$ 330.00	\$ 148.00	\$ 1,036.00	\$ 162.00	\$ 1,274.00			
Cook Cabin	\$ 98.00	\$ 637.00	\$ 266.00	\$ 294.00	\$ 136.00	\$ 952.00	\$ 168.00	\$ 1,176.00	\$ 100.00	\$ 651.00	\$ 269.00	\$ 300.00	\$ 138.00	\$ 966.00	\$ 170.00	\$ 1,190.00			
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00			
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00								\$ 10.00										
Single Night Surcharge	\$ 30.00								\$ 30.00										
Holiday van : paid 4 wks in advance (Weekly)	\$ 110.00								\$ 113.00										

NOTES:

1. Peak Period for Christmas begins 26-Dec-13 and continues until 11-Jan-14 inclusive. Peak Period for Easter begins 17-Apr-14 and continues until 21-April-14. 7 night min. booking during Christmas Peak Period. 4 night min. booking during Easter Peak Period.
2. Shoulder Period for Christmas 14-Dec-13 to 27-Jan-14 inclusive (exclusive of Peak dates above) and Easter 2014 school holidays from 12-Apr-14 until 26-Apr-14 inclusive (exclusive of Peak dates above). 4 night min. booking during Shoulder Period.
3. Off Peak is all periods other than those defined above. (Excluding Boyds Bay with the addition of Winter Period, June, July and August.)
4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is no fee for extra's in the first 150 days, i.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.
5. All prices include GST
6. All Tourist Accommodation is based on 1 or 2 persons.
7. Prices based on operating under Div. 4b, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% irrespective of period of stay.
8. Friday & Saturday Night Surcharge applies to all on-site accommodation for Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable).
9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)
10. Weekend Getaway package consists of Monday to Thursday nights - Stay 4 pay 3
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.
12. Nightly Rate is applicable for bookings from 1 - 6 nights.
13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boyd's Bay & Pottsville North)

TWEED COAST HOLIDAY PARKS RESERVE TRUST

SCHEDULE OF FEES AND CHARGES

(nights)	2012/2013 OFF PEAK			2012/2013 SHOULDER			2012/2013 PEAK			2013/2014 OFF PEAK			2013/2014 SHOULDER			2013/2014 PEAK			
	Nightly	Weekly	Getaway	Nightly	Weekly	Getaway	Nightly	Weekly	Getaway	Nightly	Weekly	Getaway	Nightly	Weekly	Getaway	Nightly	Weekly	Getaway	
<b>KINGSCLIFF NORTH HOLIDAY PARK</b>																			
<b>TOURIST ACCOMMODATION</b>																			
Beach Front Tourist Sites	\$ 37.00	\$ 238.00	\$ 93.00	\$ 111.00	\$ 47.00	\$ 329.00	\$ 52.00	\$ 364.00	\$ 39.00	\$ 252.00	\$ 99.00	\$ 117.00	\$ 49.00	\$ 343.00	\$ 55.00	\$ 385.00			
Tourist Site	\$ 32.00	\$ 210.00	\$ 81.00	\$ 96.00	\$ 42.00	\$ 294.00	\$ 47.00	\$ 329.00	\$ 34.00	\$ 234.00	\$ 84.00	\$ 102.00	\$ 45.00	\$ 315.00	\$ 50.00	\$ 350.00			
Beach Front Tent Sites	\$ 35.00	\$ 231.00	\$ 87.00	\$ 105.00	\$ 42.00	\$ 294.00	\$ 49.00	\$ 343.00	\$ 37.00	\$ 238.00	\$ 93.00	\$ 111.00	\$ 44.00	\$ 308.00	\$ 51.00	\$ 357.00			
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 13.00	\$ 84.00	\$ 33.00	\$ 39.00	\$ 13.00	\$ 91.00	\$ 13.00	\$ 91.00			
Sea Breeze Villa	\$ 145.00	\$ 945.00	\$ 383.00	\$ 435.00	\$ 190.00	\$ 1,330.00	\$ 245.00	\$ 1,715.00	\$ 155.00	\$ 1,008.00	\$ 407.00	\$ 465.00	\$ 203.00	\$ 1,400.00	\$ 255.00	\$ 1,785.00			
Surfari Tent	\$ 100.00	\$ 651.00	\$ 269.00	\$ 300.00	\$ 125.00	\$ 875.00	\$ 160.00	\$ 1,120.00	\$ 110.00	\$ 714.00	\$ 296.00	\$ 330.00	\$ 135.00	\$ 945.00	\$ 170.00	\$ 1,190.00			
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00			
Friday & Saturday Night Surcharge (Per Night)	\$ 12.00								\$ 10.00										
Single Night Surcharge	\$ 30.00								\$ 30.00										
Holiday van : paid 4 wks in advance (Weekly)	\$ 98.00								\$ 101.00										

NOTES:

1. Peak Period for Christmas begins 26-Dec-13 and continues until 11-Jan-14 inclusive. Peak Period for Easter begins 17-Apr-14 and continues until 21-April-14. 7 night min. booking during Christmas Peak Period. 4 night min. booking during Easter Peak Period.
2. Shoulder Period for Christmas 14-Dec-13 to 27-Jan-14 inclusive (exclusive of Peak dates above) and Easter 2014 school holidays from 12-Apr-14 until 26-Apr-14 inclusive (exclusive of Peak dates above). 4 night min. booking during Shoulder Period.
3. Off Peak is all periods other than those defined above. (Excluding Boyds Bay with the addition of Winter Period, June, July and August.)
4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is no fee for extra's in the first 150 days. I.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.
5. All prices include GST
6. All Tourist Accommodation is based on 1 or 2 persons.
7. Prices based on operating under Div. 40, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% irrespective of period of stay.
8. Friday & Saturday Night Surcharge applies to all on-site accommodation for Friday and Saturday nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable)
9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)
10. Weekday Getaway package consists of Monday to Thursday nights - Stay 4 pay 3
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.
12. Nightly Rate is applicable for bookings from 1 - 6 nights.
13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boyds Bay & Pottsville North)

TWEED COAST HOLIDAY PARKS RESERVE TRUST

SCHEDULE OF FEES AND CHARGES

(nights)	2012/2013 OFF PEAK			2012/2013 SHOULDER			2012/2013 PEAK			2013/2014 OFF PEAK			2013/2014 SHOULDER			2013/2014 PEAK									
	Nightly	Weekly	Weekend	Nightly	Weekly	Getaway	Nightly	Weekly	Weekly	Nightly	Weekly	Weekend	Getaway	Nightly	Weekly	Nightly	Weekly	Weekly							
<b>TOURIST ACCOMMODATION</b>																									
Premium Beach Front Tourist Site	\$ 33.00	\$ 217.00	\$ 84.00	\$ 99.00	\$ 38.00	\$ 266.00	\$ 44.00	\$ 308.00	\$ 45.00	\$ 294.00	\$ 114.00	\$ 135.00	\$ 350.00	\$ 50.00	\$ 350.00	\$ 60.00	\$ 420.00	\$ 34.00	\$ 274.00	\$ 84.00	\$ 102.00	\$ 273.00	\$ 48.00	\$ 336.00	
Tent Site	\$ 31.00	\$ 203.00	\$ 78.00	\$ 93.00	\$ 35.00	\$ 245.00	\$ 41.00	\$ 287.00	\$ 32.00	\$ 210.00	\$ 81.00	\$ 96.00	\$ 252.00	\$ 36.00	\$ 252.00	\$ 43.00	\$ 301.00	\$ 13.00	\$ 84.00	\$ 33.00	\$ 39.00	\$ 91.00	\$ 13.00	\$ 91.00	
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 39.00	\$ 13.00	\$ 91.00	\$ 13.00	\$ 91.00									
Ocean Cabin	\$ 118.00	\$ 770.00	\$ 314.00	\$ 354.00	\$ 145.00	\$ 1,015.00	\$ 175.00	\$ 1,225.00	\$ 120.00	\$ 777.00	\$ 320.00	\$ 380.00	\$ 1,050.00	\$ 150.00	\$ 1,050.00	\$ 180.00	\$ 1,260.00	\$ 64.00	\$ 413.00	\$ 179.00	\$ 192.00	\$ 79.00	\$ 593.00	\$ 115.00	\$ 805.00
Onsite Van -with annex	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 10.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 10.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00								\$ 10.00									\$ 10.00							
Single Night Surcharge	\$ 30.00								\$ 30.00									\$ 30.00							
Holiday van : paid 4 wks in advance (Weekly)	\$ 110.00								\$ 110.00									\$ 110.00							

NOTES:

1. Peak Period for Christmas begins 25-Dec-13 and continues until 11-Jan-14 inclusive. Peak Period for Easter begins 17-Apr-14 and continues until 21-April-14, 7 night min. booking during Christmas Peak Period, 4 night min. booking during Easter Peak Period.
2. Shoulder Period for Christmas 14-Dec-13 to 27-Jan-14 inclusive (exclusive of Peak dates above) and Easter 2014 school holidays from 12-Apr-14 until 26-Apr-14 inclusive (exclusive of Peak dates above). 4 night min. booking during Shoulder Period.
3. Off Peak is all periods other than those defined above. (Excluding Boyds Bay with the addition of Winter Period, June, July and August.)
4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is no fee for extra's in the first 150 days, i.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.
5. All prices include GST
6. All Tourist Accommodation is based on 1 or 2 persons.
7. Prices based on operating under Div. 40, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% irrespective of period of stay.
8. Friday & Saturday Night Surcharge applies to all on-site accommodation for Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable)
9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)
10. Weekend Getaway package consists of Monday to Thursday nights - 5day 4 pay 3
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (If Applicable) seasons only.
12. Nightly Rate is applicable for bookings from 1 - 6 nights.
13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boyds Bay & Pottsville North)
14. Kingscliff Beach Premium Beach Front Tourist Sites are sites 1 to 8.

TWEED COAST HOLIDAY PARKS RESERVE TRUST

SCHEDULE OF FEES AND CHARGES

HASTINGS POINT HOLIDAY PARK - & HASTINGS POINT HEADLAND CAMPING (nights)	2012/2013			2012/2013			2012/2013			2013/2014			2013/2014		
	Off Peak Nightly	Off Peak Weekly	Off Peak Getaway	Shoulder Nightly	Shoulder Weekly	Peak Nightly	Peak Weekly	Off Peak Nightly	Off Peak Weekly	Off Peak Getaway	Shoulder Nightly	Shoulder Weekly	Peak Nightly	Peak Weekly	
<b>TOURIST ACCOMMODATION</b>															
Waterview Tourist Site	\$ 33.00	\$ 217.00	\$ 84.00	\$ 40.00	\$ 280.00	\$ 45.00	\$ 315.00	\$ 34.00	\$ 224.00	\$ 84.00	\$ 47.00	\$ 294.00	\$ 48.00	\$ 336.00	
Tourist Site	\$ 30.00	\$ 196.00	\$ 75.00	\$ 35.00	\$ 245.00	\$ 41.00	\$ 287.00	\$ 31.00	\$ 203.00	\$ 78.00	\$ 37.00	\$ 259.00	\$ 44.00	\$ 308.00	
Tent Site (Powered)	\$ 28.00	\$ 182.00	\$ 69.00	\$ 33.00	\$ 231.00	\$ 40.00	\$ 280.00	\$ 31.00	\$ 203.00	\$ 78.00	\$ 37.00	\$ 259.00	\$ 44.00	\$ 308.00	
Tent Site (Unpowered)	\$ 25.00	\$ 161.00	\$ 63.00	\$ 30.00	\$ 210.00	\$ 36.00	\$ 252.00	\$ 26.00	\$ 168.00	\$ 66.00	\$ 32.00	\$ 224.00	\$ 39.00	\$ 273.00	
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 13.00	\$ 84.00	\$ 33.00	\$ 13.00	\$ 91.00	\$ 13.00	\$ 91.00	
Bombora Surfari Tent	\$ 110.00	\$ 714.00	\$ 296.00	\$ 145.00	\$ 1,015.00	\$ 180.00	\$ 1,260.00	\$ 115.00	\$ 749.00	\$ 368.00	\$ 150.00	\$ 1,050.00	\$ 185.00	\$ 1,295.00	
Cudgera Surfari Tent	\$ 100.00	\$ 651.00	\$ 269.00	\$ 125.00	\$ 875.00	\$ 160.00	\$ 1,120.00	\$ 105.00	\$ 686.00	\$ 284.00	\$ 135.00	\$ 945.00	\$ 170.00	\$ 1,190.00	
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00							\$ 10.00							
Single Night Surcharge	\$ 30.00							\$ 30.00							
<b>HEADLAND TENT CAMPING</b>															
Tent site - no facilities	\$ 21.00	\$ 140.00		\$ 25.00	\$ 175.00	\$ 28.00	\$ 196.00	\$ 21.00	\$ 140.00		\$ 26.00	\$ 182.00	\$ 29.00	\$ 203.00	
Extra Person :5 yrs & older	\$ 9.00	\$ 56.00		\$ 9.00	\$ 63.00	\$ 9.00	\$ 63.00	\$ 10.00	\$ 63.00		\$ 10.00	\$ 70.00	\$ 10.00	\$ 70.00	
Holiday van : paid 4 wks in advance (Weekly)	\$ 98.00							\$ 107.00							

NOTES:

1. Peak Period for Christmas begins 26-Dec-13 and continues until 11-Jan-14 inclusive. Peak Period for Easter begins 17-Apr-14 and continues until 21-April-14, 7 night min. booking during Christmas Peak Period. 4 night min. booking during Easter Peak Period.
2. Shoulder Period for Christmas 14-Dec-13 to 27-Jan-14 inclusive (exclusive of Peak dates above) and Easter 2014 school holidays from 12-Apr-14 until 26-Apr-14 inclusive (exclusive of Peak dates above). 4 night min. booking during Shoulder Period.
3. Off Peak is all periods other than those defined above. (Excluding Boyds Bay with the addition of Winter Period, June, July and August.)
4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is no fee for extra's in the first 150 days, i.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.
5. All prices include GST
6. All Tourist Accommodation is based on 1 or 2 persons.
7. Prices based on operating under Div. 40, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% irrespective of period of stay.
8. Friday & Saturday Night Surcharge applies to all on-site accommodation for Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable)
9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or late Check out Sunday afternoon)
10. Weekday Getaway package consists of Monday to Thursday nights - Stay 4 pay 3
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.
12. Nightly Rate is applicable for bookings from 1 - 6 nights.
13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boys Bay & Pottsville North)

TWEED COAST HOLIDAY PARKS RESERVE TRUST

SCHEDULE OF FEES AND CHARGES

POTTSVILLE NORTH HOLIDAY PARK - (nights)	2012/2013			2012/2013			2012/2013			2013/2014			2013/2014			2013/2014			
	Nightly	Weekly	OFF PEAK	Getaway	Shoulder	Peak	Nightly	Weekly	OFF PEAK	Getaway	Shoulder	Peak	Nightly	Weekly	OFF PEAK	Getaway	Shoulder	Peak	
<b>TOURIST ACCOMMODATION</b>																			
Ensuite Tourist Site	\$ 42.00	\$ 273.00	\$ 105.00	\$ 126.00	\$ 48.00	\$ 336.00	\$ 58.00	\$ 406.00	\$ 44.00	\$ 287.00	\$ 111.00	\$ 132.00	\$ 50.00	\$ 350.00	\$ 60.00	\$ 420.00			
Tourist Site	\$ 32.00	\$ 210.00	\$ 81.00	\$ 96.00	\$ 40.00	\$ 280.00	\$ 48.00	\$ 336.00	\$ 34.00	\$ 224.00	\$ 84.00	\$ 102.00	\$ 42.00	\$ 294.00	\$ 50.00	\$ 350.00			
Tent Site	\$ 28.00	\$ 182.00	\$ 69.00	\$ 84.00	\$ 35.00	\$ 245.00	\$ 43.00	\$ 301.00	\$ 30.00	\$ 196.00	\$ 75.00	\$ 90.00	\$ 27.00	\$ 259.00	\$ 45.00	\$ 315.00			
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 13.00	\$ 84.00	\$ 33.00	\$ 39.00	\$ 13.00	\$ 91.00	\$ 13.00	\$ 91.00			
Garden Cabin	\$ 100.00	\$ 651.00	\$ 269.00	\$ 300.00	\$ 130.00	\$ 910.00	\$ 160.00	\$ 1,120.00	\$ 110.00	\$ 714.00	\$ 296.00	\$ 330.00	\$ 140.00	\$ 980.00	\$ 170.00	\$ 1,190.00			
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00			
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00								\$ 10.00										
Single Night Surcharge	\$ 30.00								\$ 30.00										
Holiday van : paid 4 wks in advance (Weekly)	\$ 98.00								\$ 102.00										
Off-site storage: paid 4 wks in advance (Weekly)	\$ 22.00								\$ 25.00										
<b>Long Term (Weekly)</b>																			
Site < 170m2 (1 or 2 persons)	\$ 122.00								\$ 126.00										
Site > 170m2 (1 or 2 persons)	\$ 128.00								\$ 132.00										
Extra person 5 yrs & older	\$ 55.00								\$ 55.00										

NOTES:

1. Peak Period for Christmas begins 26-Dec-13 and continues until 11-Jan-14 inclusive. Peak Period for Easter begins 17-Apr-14 and continues until 21-April-14. 7 night min. booking during Christmas Peak Period. 4 night min. booking during Easter Peak Period.
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3. Off Peak is all periods other than those defined above. (Excluding Boyds Bay with the addition of Winter Period, June, July and August.)
4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is no fee for extra's in the first 150 days, i.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.
5. All prices include GST
6. All Tourist Accommodation is based on 1 or 2 persons.
7. Prices based on operating under Div. 40, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% irrespective of period of stay.
8. Friday & Saturday Night Surcharge applies to all on-site accommodation for Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable)
9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)
10. Weekday Getaway package consists of Monday to Thursday nights - Stay 4 pay 3
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.
12. Nightly Rate is applicable for bookings from 1 - 6 nights.
13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boys Bay & Pottsville North)

TWEED COAST HOLIDAY PARKS RESERVE TRUST

SCHEDULE OF FEES AND CHARGES

(nights)	2012/2013			2012/2013			2012/2013			2013/2014			2013/2014			2013/2014			
	OFF PEAK	SHOULDER	PEAK	OFF PEAK	SHOULDER	PEAK	OFF PEAK	SHOULDER	PEAK	OFF PEAK	SHOULDER	PEAK	OFF PEAK	SHOULDER	PEAK	OFF PEAK	SHOULDER	PEAK	
	Nightly	Weekly	Weekend	Getaway	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	
<b>POTTSVILLE SOUTH HOLIDAY PARK -</b>																			
<b>TOURIST ACCOMMODATION</b>																			
Waterfront Tourist Sites	\$ 40.00	\$ 259.00	\$ 99.00	\$ 120.00	\$ 45.00	\$ 315.00	\$ 55.00	\$ 385.00	\$ 42.00	\$ 294.00	\$ 105.00	\$ 735.00	\$ 48.00	\$ 336.00	\$ 105.00	\$ 735.00	\$ 48.00	\$ 336.00	
Tourist Site	\$ 33.00	\$ 217.00	\$ 84.00	\$ 99.00	\$ 40.00	\$ 280.00	\$ 46.00	\$ 322.00	\$ 38.00	\$ 266.00	\$ 94.00	\$ 658.00	\$ 42.00	\$ 294.00	\$ 82.00	\$ 574.00	\$ 42.00	\$ 294.00	
Waterfront Tent Site (Powered)	\$ 37.00	\$ 238.00	\$ 93.00	\$ 111.00	\$ 42.00	\$ 294.00	\$ 51.00	\$ 357.00	\$ 48.00	\$ 336.00	\$ 120.00	\$ 840.00	\$ 44.00	\$ 308.00	\$ 84.00	\$ 588.00	\$ 44.00	\$ 308.00	
Tent Site	\$ 29.00	\$ 189.00	\$ 72.00	\$ 87.00	\$ 33.00	\$ 231.00	\$ 38.00	\$ 266.00	\$ 31.00	\$ 217.00	\$ 84.00	\$ 588.00	\$ 35.00	\$ 245.00	\$ 59.00	\$ 413.00	\$ 35.00	\$ 245.00	
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 13.00	\$ 91.00	\$ 13.00	\$ 91.00	\$ 13.00	\$ 91.00	\$ 13.00	\$ 91.00	
Pelican Cabin	\$ 125.00	\$ 812.00	\$ 332.00	\$ 375.00	\$ 160.00	\$ 1,120.00	\$ 195.00	\$ 1,365.00	\$ 160.00	\$ 1,120.00	\$ 344.00	\$ 2,408.00	\$ 166.00	\$ 1,162.00	\$ 344.00	\$ 2,408.00	\$ 166.00	\$ 1,162.00	
Osprey Cabin	\$ 110.00	\$ 714.00	\$ 296.00	\$ 330.00	\$ 145.00	\$ 1,015.00	\$ 170.00	\$ 1,190.00	\$ 145.00	\$ 1,015.00	\$ 345.00	\$ 2,415.00	\$ 150.00	\$ 1,050.00	\$ 345.00	\$ 2,415.00	\$ 150.00	\$ 1,050.00	
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00																		
Single Night Surcharge	\$ 30.00																		
Holiday van : paid 4 wks in advance (Weekly)	\$ 110.00																		

NOTES:

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10. Weekday Getaway package consists of Monday to Thursday nights - Stay 4 pay 3
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.
12. Nightly Rate is applicable for bookings from 1 - 6 nights.
13. Ensure Tourist Sites have a minimum length of stay of 2 nights (Boys Bay & Pottsville North)

**OPTIONS:**

Nil.

**CONCLUSION:**

Nil.

**COUNCIL IMPLICATIONS:**

**a. Policy:**

Corporate Policy Not Applicable.

**b. Budget/Long Term Financial Plan:**

Implications as contained within the report

**c. Legal:**

Not Applicable.

**d. Communication/Engagement:**

Not Applicable.

**LINKAGE TO INTEGRATED PLANNING AND REPORTING FRAMEWORK:**

3 Strengthening the Economy

3.4 Provide land and infrastructure to underpin economic development and employment

3.4.3 Manage Council business enterprises to provide economic stimulus and maximise returns to the community

3.4.3.1 Operate the Tweed Coast Holiday Parks on Coastal Reserves

**UNDER SEPARATE COVER/FURTHER INFORMATION:**

Nil.

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