

Table 1: IWCM Strategy Implementation Program

	Options	Action	10 year total (\$'000)	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Administration and Governance	1b	Integrated Council-Wide IWCM Delivery	1,200	Committee		150	150	150	150	150	150	150	150	
	2a, 2b, 2c, 7b	Community engagement	265	40	25	25	25	25	25	25	25	25	25	
	3a, 3b, 3c	Data collection	360	60	60	30	30	30	30	30	30	30	30	
	4a, 4b	Strengthened IWCM policies (under <i>Water Industry Competition Act</i>)	50			50								
	5b, 5c, 12a	Best-practice compliance	20	10	10									
	9c, 5e	Business Continuity Planning	150		30	10	10	10	30	10	10	10	30	
	6b, 6e	Reduction in energy consumption and greenhouse gas emissions	-	Included in Council's broader sustainability initiatives										
Urban Town Water Supply	6d, 8a	Climate change adaptation – surface water availability	250	100	50				50				50	
	7a, 7c	Targets for non-residential consumption	-	Minimal										
	7g	Permanent water conservation measures	30		10	10				5			5	
	7a, 7d	Water Loss Management Program	150	50	50	50								
	7e, 7f	Rainwater tank rebate	735	20	5	5	5	140	140	140	140	140		
	9a, 9b, 9d	Drinking water catchment planning	100		50	50								
	10a, 10b	Review and update Drought Management Strategy	150		50				50				50	
Urban Wastewater Management	5d	Review and Update Sewer Overflow Abatement Strategy	50	50										
	13a, 13b	Biosolids Management Strategy	150		50				50				50	
	7a, 11a, 11b, 11c	Integrated servicing strategies and recycled water opportunities	410		50	70	120	70	20	20	20	20	20	
Urban Stormwater Management	14a, 14b, 15a, 15b, 16a, 16b	Implement water sensitive urban design framework	2,080	50	150	100	260	250	250	260	250	250	260	
Catchment Management	5a, 5f	Drinking water catchment natural asset management	100		50	50								
	6a, 6c, 17c	Climate change adaptation – flooding and tidal inundation	150		50				50				50	
	17g, 18c, 4b, 5f, 9d, 11b, 11c, 14b	Total water cycle management framework and sub-catchment plans	450			150	100	20	20	20	20	20	20	
	17d, 17f	Review of Streambank Protection Policy	20	20										
	17e, 17i	Monitoring, evaluation and reporting	400			50	50	50	50	50	50	50	50	
	17b, 17h	Upper catchment floodplain planning	400			80	80	80	80	80				
	18a, 18b, 18c	On-site sewage management (additional resources)	1,400				200	200	200	200	200	200	200	
Total 10 year IWCM Strategy			9,070	400	690	880	1,030	1,105	1,200	985	895	900	980	

Fundamental actions	Priority Actions	Actions relying on prerequisite (priority) actions	Level 3 (TWCM) components
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C&NR – Community and Natural Resources Directorate, P&R – TSC Planning and Regulation Directorate, E&O – TSC Engineering and Operations Directorate, B&EH – TSC Building and Environmental Health Unit, P&I – TSC Planning and Infrastructure Unit, NRM – TSC Natural Resources Management Unit, Water – TSC Water Unit, Env levy – proposed environmental levy, SMSC – proposed stormwater management service charge, s94 – proposed additional developer contributions.

Years correspond to end of financial year i.e. 2015 is year 1 (start 1st July 2014, end 30th June 2015), etc.