



TWEED
SHIRE COUNCIL

Chair: Tr Barry Longland

Trustees: P Youngblutt (Deputy Chair)
D Holdom
K Milne
W Polglase
K Skinner
J van Lieshout

Agenda

Tweed Coast Holiday Parks Reserve Trust Meeting Tuesday 15 November 2011

held at Murwillumbah Cultural and Civic Centre
commencing at 3.15pm

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Items for Consideration of the Trust:

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CONFIRMATION OF MINUTES

- 1 [CONMIN] Minutes of the Ordinary and Confidential Minutes of the Tweed Coast Holiday Parks Reserve Trust Meeting held Tuesday 18 October 2011

UNDER SEPARATE COVER/FURTHER INFORMATION:

To view any "non confidential" attachments listed below, access the meetings link on Council's website www.tweed.nsw.gov.au or visit Council's offices at Tweed Heads or Murwillumbah (from Friday the week before the meeting) or Council's libraries (from Monday the week of the meeting).

1. Minutes of the Ordinary Tweed Coast Holiday Parks Reserve Trust Meeting held Tuesday 18 October 2011 (ECM 40685014).
 2. **Confidential Attachment** - Minutes of the Confidential Tweed Coast Holiday Parks Reserve Trust Meeting held Tuesday 18 October 2011 (ECM 40685011).
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REPORTS THROUGH THE EXECUTIVE MANAGER OF THE TRUST

REPORTS FROM THE EXECUTIVE MANAGER OF THE TRUST

2 [EM-CM] Fees and Charges 2011-2012

ORIGIN:

Executive Manager of the Trust

FILE REFERENCE: GC3/8/1 Pt 2

TCHP11/07

SUMMARY OF REPORT:

This report proposes amendment to the fees and charges for the year 2011/2012 for Kingscliff North Holiday Park.

RECOMMENDATION:

That the Tweed Coast Holiday Parks Reserve Trust adopts the fees and charges as detailed in this report for the year 1 July 2011 to 30 June 2012.

REPORT:

As a result of the erosion event impacting on Kingscliff Beach Holiday Park it was agreed that the two (2) Villas be relocated from Kingscliff Beach Holiday Park to beachfront sites at Kingscliff North Holiday Park.

The relocation has been undertaken and the Villas are now online.

In order to conform to requirements for setting a fee the Executive Manager recommends the Trust adopt the following table of Fees and Charges for Kingscliff North Holiday Park. The only difference between this table and that adopted by the Trust on 16 November 2010 is that the Sea Breeze Villas are now included with Kingscliff North Holiday Park and at the same rate previously agreed for Kingscliff Beach Holiday Park. The recommended charge rates and all seasonal and other price factors, as detailed below are unaltered.

The “shoulder” rate, proximate to the Christmas and Easter peak seasons, is continued. The Christmas peak rate would be from 26 December 2011 to 14 January 2012. The Easter peak rate would be from 5 April 2012 to 9 April 2012.

The on-site accommodation surcharge of \$10 per night for both Friday and Saturday nights is continued. These nights are the most popular and the surcharge allows the setting of a rate that reflects demand while still offering an attractive price to entice mid-week stays. The surcharge will only apply to cabin, villa and surfari tents on-site accommodation, and then only in Off-Peak and winter periods. The surcharge will also not apply if the stay is for seven (7) or more nights.

Christmas and Easter (Peak) reservation deposits are recommended to be set at 4 times the Overnight Rate for the product booked. Christmas and Easter bookings for periods of less than 5 nights are to be paid in full at the time of making the booking.

Christmas bookings are to be paid in full by 31 October 2011 and Easter bookings are to be paid in full by 31 January 2012.

Seasonal periods for the year 1 July 2011 to 30 June 2012 are:-

Peak:

Christmas: 26 December 2011 to 14 January 2012 inclusive
Easter: 5 April 2012 to 9 April 2012 inclusive

Shoulder:

Christmas: 11 December 2011 to 25 December 2011 and 15 January 2012 to 22 January 2012 inclusive
Easter: 31 March 2012 to 4 April 2012 inclusive

Winter:

Months of June, July, and August (where applicable)

Off-Peak:

All periods not included above.

SCHEDULE OF FEES AND CHARGES		2010/2011			2010/2011			2011/2012			2011/2012						
		OFF PEAK			SHOULDER			PEAK			SHOULDER			PEAK			
(nights)		Nightly	Weekly	Getaway	Nightly	Weekly	Getaway	Nightly	Weekly	Getaway	Nightly	Weekly	Nightly	Weekly	Getaway		
		TOURIST ACCOMMODATION															
	Beach Front Tourist Sites	\$ 32.00	\$ 210.00	\$ 80.00	\$ 96.00	\$ 41.00	\$ 287.00	\$ 46.00	\$ 322.00	\$ 35.00	\$ 231.00	\$ 87.00	\$ 105.00	\$ 45.00	\$ 315.00	\$ 50.00	\$ 350.00
	Tourist Site	\$ 28.00	\$ 182.00	\$ 70.00	\$ 84.00	\$ 35.00	\$ 245.00	\$ 40.00	\$ 280.00	\$ 30.00	\$ 196.00	\$ 75.00	\$ 90.00	\$ 40.00	\$ 280.00	\$ 45.00	\$ 315.00
	Beach Front Tent Sites	\$ 29.00	\$ 189.00	\$ 73.00	\$ 87.00	\$ 36.00	\$ 252.00	\$ 42.00	\$ 294.00	\$ 31.00	\$ 203.00	\$ 78.00	\$ 93.00	\$ 38.00	\$ 266.00	\$ 47.00	\$ 329.00
	Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00
	Sea Breeze Villa	\$ 141.00	\$ 917.00	\$ 373.00	\$ 423.00	\$ 186.00	\$ 1,302.00	\$ 235.00	\$ 1,645.00	\$ 145.00	\$ 945.00	\$ 384.00	\$ 435.00	\$ 190.00	\$ 1,330.00	\$ 239.00	\$ 1,673.00
	Surfari Tent	\$ 85.00	\$ 553.00	\$ 233.00	\$ 255.00	\$ 105.00	\$ 735.00	\$ 125.00	\$ 875.00	\$ 90.00	\$ 588.00	\$ 246.00	\$ 270.00	\$ 115.00	\$ 805.00	\$ 150.00	\$ 1,050.00
	Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00
	Friday & Saturday Night Surcharge (Per Night)	\$ 10.00								\$ 15.00							
	Single Night Surcharge	\$ 25.00								\$ 25.00							
	Holiday van : paid 4 wks in advance (Weekly)	\$ 91.00								\$ 95.00							
NOTES:																	
1. Peak Period for Christmas begins 26-Dec-11 and continues until 14-Jan-12 inclusive. Peak Period for Easter begins 05-April-12 and continues until 09-April-12.																	
2. Shoulder Period for Christmas 10-Dec-11 to 22-Jan-12 inclusive (exclusive of Peak dates above) and Easter 2012 school holidays from 31-Mar-12 until 04-Apr-12 Inclusive.																	
3. Off Peak is all periods other than those defined above. (Excluding Boyds Bay with the addition of Winter Period, June, July and August.)																	
4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is no fee for extra's in the first 150 days, i.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.																	
5. All prices include GST																	
6. All Tourist Accommodation is based on 1 or 2 persons.																	
7. Prices based on operating under Div. 40, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% irrespective of period of stay.																	
8. Friday & Saturday Night Surcharge applies to all on-site accommodation. For Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable)																	
9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)																	
10. Weekday Getaway package consists of Monday to Thursday nights - Stay 4 pay 3																	
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.																	
12. Nightly Rate is applicable for bookings from 1 - 6 nights.																	
13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boyds Bay & Pottsville North)																	

LEGAL/RESOURCE/FINANCIAL IMPLICATIONS:

Nil.

POLICY IMPLICATIONS:

Nil.

UNDER SEPARATE COVER:

UNDER SEPARATE COVER/FURTHER INFORMATION:

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Nil.

CONFIDENTIAL MATTERS

REPORTS THROUGH EXECUTIVE MANAGER OF THE TRUST

REPORTS FROM EXECUTIVE MANAGER OF THE TRUST IN COMMITTEE

- 1 **[EM-CM] Operating Report for the Tweed Coast Holiday Parks for Period 1 July 2011 to 30 September 2011**

REASON FOR CONFIDENTIALITY:

This report is **CONFIDENTIAL** in accordance with Section 10A(2)(c) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (c) information that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business

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