



TWEED
SHIRE COUNCIL

Chair: Tr Barry Longland

Trustees: P Youngblutt (Deputy Chair)
D Holdom
K Milne
W Polglase
K Skinner
J van Lieshout

Agenda

Tweed Coast Holiday Parks Reserve Trust Meeting Tuesday 13 December 2011

held at Murwillumbah Cultural and Civic Centre
commencing at 3.15pm

THIS PAGE IS BLANK

Items for Consideration of the Trust:

ITEM	PRECIS	PAGE
	CONFIRMATION OF MINUTES	5
1	[CONMIN] Confirmation of the Minutes of the Ordinary and Confidential Tweed Coast Holiday Parks Reserve Trust Meetings held Tuesday 15 November 2011	5
	REPORTS THROUGH THE EXECUTIVE MANAGER OF THE TRUST	7
	REPORTS FROM THE EXECUTIVE MANAGER OF THE TRUST	7
2	[EM-TCHP] Fees and Charges 2012/2013	7
	CONFIDENTIAL MATTERS	17
	REPORTS FROM EXECUTIVE MANAGER OF THE TRUST/GENERAL MANAGER IN COMMITTEE	17
1	[EM-TCHP] Kingscliff Foreshore Erosion Emergency Works	17

THIS PAGE IS BLANK

CONFIRMATION OF MINUTES

1 [CONMIN] Confirmation of the Minutes of the Ordinary and Confidential Tweed Coast Holiday Parks Reserve Trust Meetings held Tuesday 15 November 2011

The Minutes of the Tweed Coast Holiday Parks Reserve Trust Meetings held Tuesday 15 November 2011 are attached under separate cover for the information of Trustees.

UNDER SEPARATE COVER/FURTHER INFORMATION:

To view any "non confidential" attachments listed below, access the meetings link on Council's website www.tweed.nsw.gov.au or visit Council's offices at Tweed Heads or Murwillumbah (from Friday the week before the meeting) or Council's libraries (from Monday the week of the meeting).

1. Minutes of the Ordinary Tweed Coast Holiday Parks Reserve Trust Meeting held Tuesday 15 November 2011 (ECM 42067456).
 2. **Confidential Attachment** - Minutes of the Confidential Tweed Coast Holiday Parks Reserve Trust Meeting held Tuesday 15 November 2011 (ECM 42068482).
-

THIS PAGE IS BLANK

REPORTS THROUGH THE EXECUTIVE MANAGER OF THE TRUST

REPORTS FROM THE EXECUTIVE MANAGER OF THE TRUST

2 [EM-TCHP] Fees and Charges 2012/2013

ORIGIN:

Executive Manager of the Trust

FILE REFERENCE: GC3/8/1 Pt 2

TCHP1110

SUMMARY OF REPORT:

This report proposes fees and charges for the year 2012/2013 for each product for each of the seven Tweed Coast Holiday Parks.

RECOMMENDATION:

That the Tweed Coast Holiday Parks Reserve Trust adopts the fees and charges as detailed in this report for the year 1 July 2012 to 30 June 2013.

REPORT:

The following schedule of fees and charges has been prepared after review of market rates, previous trading results and allowance for anticipated movements in trading conditions.

The “shoulder” rate, proximate to the Christmas and Easter peak seasons, is continued. The Christmas peak rate would be from 26 December 2012 to 12 January 2013. The Easter peak rate would be from 28 March 2013 to 1 April 2013.

The on-site accommodation surcharge of \$10 per night for both Friday and Saturday nights is continued. These nights are the most popular and the surcharge allows the setting of a rate that reflects demand while still offering an attractive price to entice mid-week stays. The surcharge will only apply to cabin, villa and surfari tents on-site accommodation, and then only in Off-Peak and Winter periods. The surcharge will also not apply if the stay is for seven (7) or more nights.

Christmas and Easter (Peak) reservation deposits are recommended to be set at 4 times the Overnight Rate for the product booked. Christmas and Easter bookings for periods of less than 5 nights are to be paid in full at the time of making the booking.

Christmas bookings are to be paid in full by 31 October 2012 and Easter bookings are to be paid in full by 31 January 2013.

Seasonal periods for the year 1 July 2012 to 30 June 2013 are:-

Peak:

Christmas: 26 December 2012 to 12 January 2013 inclusive
Easter: 28 March 2013 to 1 April 2013 inclusive

Shoulder:

Christmas: 15 December 2012 to 25 December 2012 and 13 January 2013 to 28 January 2013 inclusive
Easter: 28 March 2013 to 1 April 2013 inclusive

Winter: Months of June, July, and August (where applicable)

Off-Peak: All periods not included above.

SCHEDULE OF FEES AND CHARGES																				
	2011/2012			2011/2012			2011/2012			2012/2013			2012/2013							
	OFF PEAK		WINTER	SHOULDER		WINTER	SHOULDER		WINTER	SHOULDER		WINTER	SHOULDER		PEAK					
(nights)	Nightly	Weekly	Getaway	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly					
BOYDS BAY HOLIDAY PARK -																				
TOURIST ACCOMMODATION																				
Ensuite Tourist Site	\$ 39.00	\$ 252.00	\$ 99.00	\$ 117.00	\$ 41.00	\$ 266.00	\$ 44.00	\$ 308.00	\$ 42.00	\$ 364.00	\$ 40.00	\$ 259.00	\$ 99.00	\$ 120.00	\$ 42.00	\$ 273.00	\$ 45.00	\$ 315.00	\$ 55.00	\$ 385.00
Tourist Site	\$ 29.00	\$ 189.00	\$ 72.00	\$ 87.00	\$ 31.00	\$ 203.00	\$ 34.00	\$ 238.00	\$ 42.00	\$ 294.00	\$ 30.00	\$ 196.00	\$ 75.00	\$ 90.00	\$ 32.00	\$ 210.00	\$ 35.00	\$ 245.00	\$ 45.00	\$ 315.00
Powered Tent Site	\$ 29.00	\$ 189.00	\$ 72.00	\$ 87.00	\$ 31.00	\$ 203.00	\$ 34.00	\$ 238.00	\$ 42.00	\$ 294.00	\$ 30.00	\$ 196.00	\$ 75.00	\$ 90.00	\$ 32.00	\$ 210.00	\$ 35.00	\$ 245.00	\$ 45.00	\$ 315.00
Tent Site	\$ 24.00	\$ 154.00	\$ 60.00	\$ 72.00	\$ 23.00	\$ 147.00	\$ 26.00	\$ 182.00	\$ 33.00	\$ 231.00	\$ 25.00	\$ 161.00	\$ 63.00	\$ 75.00	\$ 23.00	\$ 147.00	\$ 26.00	\$ 182.00	\$ 35.00	\$ 245.00
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 77.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 77.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00
Harbour Cabin	\$ 102.00	\$ 665.00	\$ 276.00	\$ 306.00	\$ 106.00	\$ 686.00	\$ 127.00	\$ 889.00	\$ 150.00	\$ 1,050.00	\$ 105.00	\$ 686.00	\$ 284.00	\$ 315.00	\$ 108.00	\$ 700.00	\$ 130.00	\$ 910.00	\$ 155.00	\$ 1,085.00
River Cabin	\$ 91.00	\$ 595.00	\$ 249.00	\$ 273.00	\$ 95.00	\$ 616.00	\$ 120.00	\$ 840.00	\$ 138.00	\$ 966.00	\$ 93.00	\$ 602.00	\$ 254.00	\$ 279.00	\$ 97.00	\$ 630.00	\$ 122.00	\$ 854.00	\$ 140.00	\$ 980.00
Banksia Cabin	\$ 81.00	\$ 525.00	\$ 222.00	\$ 243.00	\$ 90.00	\$ 588.00	\$ 110.00	\$ 770.00	\$ 123.00	\$ 861.00	\$ 83.00	\$ 539.00	\$ 227.00	\$ 249.00	\$ 92.00	\$ 595.00	\$ 112.00	\$ 784.00	\$ 125.00	\$ 875.00
Palm Cabin (without ensuite)	\$ 69.00	\$ 448.00	\$ 192.00	\$ 207.00	\$ 73.00	\$ 476.00	\$ 92.00	\$ 644.00	\$ 103.00	\$ 721.00	\$ 70.00	\$ 455.00	\$ 194.00	\$ 210.00	\$ 75.00	\$ 490.00	\$ 95.00	\$ 665.00	\$ 105.00	\$ 735.00
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 98.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 98.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00				\$ 10.00						\$ 10.00				\$ 10.00					
Single Night Surcharge	\$ 25.00				\$ 25.00						\$ 30.00				\$ 30.00					
Holiday van : paid 4 wks in adv. (Weekly)	\$ 95.00										\$ 95.00									
Undercover Offsite Storage: paid 4 wks in adv. (Wk)	\$ 31.00										\$ 32.00									
Offsite Storage: paid 4 wks in adv. (Weekly)	\$ 21.00										\$ 22.00									
NOTES:																				
1. Peak Period for Christmas begins 26-Dec-12 and continues until 12-Jan-13 inclusive. Peak Period for Easter begins 28-Mar-13 and continues until 01-April-13. 4 night min. booking during Peak Period.																				
2. Shoulder Period for Christmas 15-Dec-12 to 28-Jan-13 inclusive (exclusive of Peak dates above) and Easter 2013 school holidays from 02-Apr-13 inclusive. 4 night min. booking during Shoulder Period.																				
3. Off Peak is all periods other than those defined above. (Excluding Boyds Bay with the addition of Winter Period, June, July and August)																				
4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is no fee for extra's in the first 150 days, i.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.																				
5. All prices include GST																				
6. All Tourist Accommodation is based on 1 or 2 persons.																				
7. Prices based on operating under Div. 40, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% irrespective of period of stay.																				
8. Friday & Saturday Night Surcharge applies to all on-site accommodation for Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable)																				
9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)																				
10. Weekday Getaway package consists of Monday to Thursday nights - Stay 4 pay 3																				
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.																				
12. Nightly Rate is applicable for bookings from 1 - 6 nights.																				
13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boys Bay & Pottsville North)																				

FINGAL HOLIDAY PARK - (nights)	2011/2012			2011/2012			2011/2012			2012/2013			2012/2013					
	OFF PEAK			SHOULDER			PEAK			OFF PEAK			SHOULDER			PEAK		
	Nightly	Weekly	Weekend	Getaway	Nightly	Weekly	Nightly	Weekly	Weekly	Nightly	Weekly	Nightly	Weekly	Weekly	Nightly	Weekly	Nightly	Weekly
TOURIST ACCOMMODATION																		
Beach Front Tourist Site	\$ 42.00	\$ 273.00	\$ 105.00	\$ 126.00	\$ 47.00	\$ 329.00	\$ 58.00	\$ 406.00	\$ 45.00	\$ 294.00	\$ 114.00	\$ 135.00	\$ 50.00	\$ 350.00	\$ 60.00	\$ 420.00		
Tourist Site	\$ 32.00	\$ 210.00	\$ 81.00	\$ 96.00	\$ 35.00	\$ 245.00	\$ 45.00	\$ 315.00	\$ 34.00	\$ 224.00	\$ 84.00	\$ 102.00	\$ 38.00	\$ 266.00	\$ 48.00	\$ 336.00		
Beach Front Tent Site	\$ 32.00	\$ 210.00	\$ 81.00	\$ 96.00	\$ 35.00	\$ 245.00	\$ 45.00	\$ 315.00	\$ 35.00	\$ 231.00	\$ 87.00	\$ 105.00	\$ 39.00	\$ 273.00	\$ 49.00	\$ 343.00		
Tent Site	\$ 25.00	\$ 161.00	\$ 63.00	\$ 75.00	\$ 27.00	\$ 189.00	\$ 35.00	\$ 245.00	\$ 27.00	\$ 175.00	\$ 69.00	\$ 81.00	\$ 29.00	\$ 203.00	\$ 37.00	\$ 259.00		
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00		
Lettitia Villa	\$ 154.00	\$ 1,001.00	\$ 405.00	\$ 462.00	\$ 208.00	\$ 1,456.00	\$ 250.00	\$ 1,750.00	\$ 158.00	\$ 1,029.00	\$ 416.00	\$ 474.00	\$ 212.00	\$ 1,484.00	\$ 255.00	\$ 1,785.00		
Island Cabin	\$ 126.00	\$ 819.00	\$ 336.00	\$ 378.00	\$ 168.00	\$ 1,176.00	\$ 210.00	\$ 1,470.00	\$ 130.00	\$ 847.00	\$ 344.00	\$ 390.00	\$ 172.00	\$ 1,204.00	\$ 215.00	\$ 1,550.00		
Endeavour Cabin	\$ 105.00	\$ 686.00	\$ 282.00	\$ 315.00	\$ 142.00	\$ 994.00	\$ 175.00	\$ 1,225.00	\$ 108.00	\$ 700.00	\$ 290.00	\$ 324.00	\$ 146.00	\$ 1,022.00	\$ 180.00	\$ 1,260.00		
Cook Cabin	\$ 95.00	\$ 616.00	\$ 258.00	\$ 285.00	\$ 132.00	\$ 924.00	\$ 163.00	\$ 1,141.00	\$ 98.00	\$ 637.00	\$ 266.00	\$ 294.00	\$ 136.00	\$ 952.00	\$ 168.00	\$ 1,176.00		
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00		
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00								\$ 10.00									
Single Night Surcharge	\$ 25.00								\$ 30.00									
Holiday van : paid 4 wks in advance (Weekly)	\$ 107.00								\$ 110.00									

NOTES:

1. Peak Period for Christmas begins 26-Dec-12 and continues until 12-Jan-13 inclusive. Peak Period for Easter begins 28-Mar-13 and continues until 01-April-13. 4 night min. booking during Peak Period.
2. Shoulder Period for Christmas 15-Dec-12 to 28-Jan-13 inclusive (exclusive of Peak dates above) and Easter 2013 school holidays from 02-Apr-13 until 06-Apr-13 inclusive. 4 night min. booking during Shoulder Period.
3. Off Peak is all periods other than those defined above. (Excluding Boyds Bay with the addition of Winter Period, June, July and August.)
4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is no fee for extra \$ in the first 150 days, i.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.
5. All prices include GST
6. All Tourist Accommodation is based on 1 or 2 persons.
7. Prices based on operating under Div. 40, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% irrespective of period of stay.
8. Friday & Saturday Night Surcharge applies to all on-site accommodation for Friday and Saturday nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable)
9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check-out Sunday afternoon)
10. Weekday Getaway package consists of Monday to Thursday nights - Stay 4 pay 3
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.
12. Nightly Rate is applicable for bookings from 1 - 6 nights.
13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boys Bay & Pottsville North)

KINGSCLIFF NORTH HOLIDAY PARK -	2011/2012			2011/2012			2012/2013			2012/2013								
	OFF PEAK			SHOULDER			PEAK			OFF PEAK			SHOULDER			PEAK		
	Nightly	Weekly	Getaway	Nightly	Weekly	Getaway	Nightly	Weekly	Getaway	Nightly	Weekly	Getaway	Nightly	Weekly	Getaway	Nightly	Weekly	Getaway
TOURIST ACCOMMODATION																		
Beach Front Tourist Sites	\$ 35.00	\$ 231.00	\$ 87.00	\$ 105.00	\$ 45.00	\$ 315.00	\$ 50.00	\$ 350.00	\$ 37.00	\$ 238.00	\$ 93.00	\$ 111.00	\$ 47.00	\$ 329.00	\$ 52.00	\$ 364.00		
Tourist Site	\$ 30.00	\$ 196.00	\$ 75.00	\$ 90.00	\$ 40.00	\$ 280.00	\$ 45.00	\$ 315.00	\$ 32.00	\$ 210.00	\$ 81.00	\$ 96.00	\$ 42.00	\$ 294.00	\$ 47.00	\$ 329.00		
Beach Front Tent Sites	\$ 31.00	\$ 203.00	\$ 78.00	\$ 93.00	\$ 38.00	\$ 266.00	\$ 47.00	\$ 329.00	\$ 35.00	\$ 231.00	\$ 87.00	\$ 105.00	\$ 42.00	\$ 294.00	\$ 49.00	\$ 343.00		
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00		
Sea Breeze Villa	\$ 145.00	\$ 945.00	\$ 384.00	\$ 435.00	\$ 190.00	\$ 1,330.00	\$ 239.00	\$ 1,673.00	\$ 145.00	\$ 945.00	\$ 383.00	\$ 435.00	\$ 190.00	\$ 1,330.00	\$ 245.00	\$ 1,715.00		
Surfari Tent	\$ 90.00	\$ 588.00	\$ 246.00	\$ 270.00	\$ 115.00	\$ 805.00	\$ 150.00	\$ 1,050.00	\$ 100.00	\$ 651.00	\$ 269.00	\$ 300.00	\$ 125.00	\$ 875.00	\$ 160.00	\$ 1,120.00		
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00		
Friday & Saturday Night Surcharge (Per Night)	\$ 15.00								\$ 12.00									
Single Night Surcharge	\$ 25.00								\$ 30.00									
Holiday van : paid 4 wks in advance (Weekly)	\$ 95.00								\$ 98.00									
NOTES:																		
1. Peak Period For Christmas begins 26-Dec-12 and continues until 12-Jan-13 inclusive. Peak Period for Easter begins 28-Mar-13 and continues until 01-April-13. 4 night min. booking during Peak Period.																		
2. Shoulder Period for Christmas 15-Dec-12 to 28-Jan-13 inclusive (exclusive of Peak dates above) and Easter 2013 school holidays from 02-Apr-13 until 06-Apr-13 inclusive. 4 night min. booking during Shoulder Period.																		
3. Off Peak is all periods other than those defined above. (Excluding Boyds Bay with the addition of Winter Period, June, July and August.)																		
4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is no fee for extra's in the first 150 days, i.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.																		
5. All prices include GST																		
6. All Tourist Accommodation is based on 1 or 2 persons.																		
7. Prices based on operating under Div. 40, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% irrespective of period of stay.																		
8. Friday & Saturday Night Surcharge applies to all on-site accommodation for Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable)																		
9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)																		
10. Weekday Getaway package consists of Monday to Thursday nights - Stay 4 pay 3																		
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.																		
12. Nightly Rate is applicable for bookings from 1 - 6 nights.																		
13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boys Bay & Pottsville North)																		

KINGSCLIFF BEACH HOLIDAY PARK -	2011/2012			2011/2012			2011/2012			2012/2013			2012/2013						
	OFF PEAK			SHOULDER			PEAK			OFF PEAK			SHOULDER			PEAK			
	Nightly	Weekly	Weekend Getaway	Nightly	Weekly	Weekend Getaway	Nightly	Weekly	Weekend Getaway	Nightly	Weekly	Weekend Getaway	Nightly	Weekly	Weekend Getaway	Nightly	Weekly	Weekend Getaway	
TOURIST ACCOMMODATION																			
Tourist Site	\$ 32.00	\$ 210.00	\$ 81.00	\$ 96.00	\$ 37.00	\$ 259.00	\$ 43.00	\$ 301.00	\$ 33.00	\$ 217.00	\$ 84.00	\$ 99.00	\$ 38.00	\$ 266.00	\$ 44.00	\$ 308.00			
Tent Site	\$ 30.00	\$ 196.00	\$ 75.00	\$ 90.00	\$ 32.00	\$ 224.00	\$ 39.00	\$ 273.00	\$ 31.00	\$ 203.00	\$ 78.00	\$ 93.00	\$ 35.00	\$ 245.00	\$ 41.00	\$ 287.00			
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00			
Ocean Cabin	\$ 110.00	\$ 714.00	\$ 294.00	\$ 330.00	\$ 140.00	\$ 980.00	\$ 170.00	\$ 1,190.00	\$ 118.00	\$ 770.00	\$ 314.00	\$ 354.00	\$ 145.00	\$ 1,015.00	\$ 175.00	\$ 1,225.00			
Onsite Van - with annexe	\$ 58.00	\$ 378.00	\$ 165.00	\$ 174.00	\$ 74.00	\$ 518.00	\$ 99.00	\$ 693.00	\$ 62.00	\$ 406.00	\$ 176.00	\$ 186.00	\$ 77.00	\$ 539.00	\$ 110.00	\$ 770.00			
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00			
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00								\$ 10.00										
Single Night Surcharge	\$ 25.00								\$ 30.00										
Holiday van : paid 4 wks in advance (Weekly)	\$ 107.00								\$ 110.00										
NOTES:																			
1. Peak Period for Christmas begins 26-Dec-12 and continues until 12-Jan-13 inclusive. Peak Period for Easter begins 28-Mar-13 and continues until 01-April-13. 4 night min. booking during Peak Period.																			
2. Shoulder Period for Christmas 15-Dec-12 to 28-Jan-13 inclusive (exclusive of Peak dates above) and Easter 2013 school holidays from 02-Apr-13 until 06-Apr-13 inclusive. 4 night min. booking during Shoulder Period.																			
3. Off Peak is all periods other than those defined above. (Excluding Boyds Bay with the addition of Winter Period, June, July and August.)																			
4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is no fee for extra's in the first 150 days, i.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.																			
5. All prices include GST																			
6. All Tourist Accommodation is based on 1 or 2 persons.																			
7. Prices based on operating under Div. 40, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% irrespective of period of stay.																			
8. Friday & Saturday Night Surcharge applies to all on-site accommodation for Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable)																			
9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)																			
10. Weekday Getaway package consists of Monday to Thursday nights - Stay 4 pay 3																			
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.																			
12. Nightly Rate is applicable for bookings from 1 - 6 nights.																			
13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boyds Bay & Pottsville North)																			

HASTINGS POINT HOLIDAY PARK - & HASTINGS POINT HEADLAND CAMPING	2011/2012			2011/2012			2011/2012			2012/2013			2012/2013					
	OFF PEAK			SHOULDER			PEAK			OFF PEAK			SHOULDER			PEAK		
	Nightly	Weekly	Weekend	Getaway	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Weekend	Getaway	Nightly	Weekly	Nightly	Weekly
TOURIST ACCOMMODATION																		
Waterview Tourist Site	\$ 32.00	\$ 210.00	\$ 81.00	\$ 96.00	\$ 37.00	\$ 259.00	\$ 43.00	\$ 301.00	\$ 33.00	\$ 217.00	\$ 84.00	\$ 99.00	\$ 40.00	\$ 280.00	\$ 45.00	\$ 315.00		
Tourist Site	\$ 28.00	\$ 182.00	\$ 69.00	\$ 84.00	\$ 33.00	\$ 231.00	\$ 39.00	\$ 273.00	\$ 30.00	\$ 196.00	\$ 75.00	\$ 90.00	\$ 35.00	\$ 245.00	\$ 41.00	\$ 287.00		
Tent Site (Powered)	\$ 27.00	\$ 175.00	\$ 66.00	\$ 81.00	\$ 32.00	\$ 224.00	\$ 38.00	\$ 266.00	\$ 28.00	\$ 182.00	\$ 69.00	\$ 84.00	\$ 33.00	\$ 231.00	\$ 40.00	\$ 280.00		
Tent Site (Unpowered)	\$ 25.00	\$ 161.00	\$ 63.00	\$ 75.00	\$ 29.00	\$ 203.00	\$ 35.00	\$ 245.00	\$ 25.00	\$ 161.00	\$ 63.00	\$ 75.00	\$ 30.00	\$ 210.00	\$ 36.00	\$ 252.00		
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00		
Bombora Surfari Tent	\$ 105.00	\$ 686.00	\$ 282.00	\$ 315.00	\$ 142.00	\$ 994.00	\$ 175.00	\$ 1,225.00	\$ 110.00	\$ 714.00	\$ 296.00	\$ 330.00	\$ 145.00	\$ 1,015.00	\$ 180.00	\$ 1,260.00		
Cudgera Surfari Tent	\$ 90.00	\$ 588.00	\$ 246.00	\$ 270.00	\$ 115.00	\$ 805.00	\$ 150.00	\$ 1,050.00	\$ 100.00	\$ 651.00	\$ 269.00	\$ 300.00	\$ 125.00	\$ 875.00	\$ 160.00	\$ 1,120.00		
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00		
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00								\$ 10.00									
Single Night Surcharge	\$ 25.00								\$ 30.00									
HEADLAND TENT CAMPING																		
Tent site - no facilities	\$ 20.00	\$ 133.00			\$ 23.00	\$ 161.00	\$ 26.00	\$ 182.00	\$ 21.00	\$ 140.00			\$ 25.00	\$ 175.00	\$ 28.00	\$ 196.00		
Extra Person :5 yrs & older	\$ 9.00	\$ 56.00			\$ 9.00	\$ 63.00	\$ 9.00	\$ 63.00	\$ 9.00	\$ 56.00			\$ 9.00	\$ 63.00	\$ 9.00	\$ 63.00		
Holiday van : paid 4 wks in advance (Weekly)	\$ 95.00								\$ 98.00									

NOTES:
 1. Peak Period for Christmas begins 26-Dec-12 and continues until 12-Jan-13 inclusive. Peak Period for Easter begins 28-Mar-13 and continues until 01-April-13. 4 night min. booking during Peak Period.
 2. Shoulder Period for Christmas 15-Dec-12 to 28-Jan-13 inclusive (exclusive of Peak dates above) and Easter 2013 school holidays from 02-Apr-13 until 06-Apr-13 inclusive. 4 night min. booking during Shoulder Period.
 3. Off Peak is all periods other than those defined above. (Excluding Boyds Bay with the addition of Winter Period, June, July and August.)
 4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is no fee for extra's in the first 150 days, i.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.
 5. All prices include GST
 6. All Tourist Accommodation is based on 1 or 2 persons.
 7. Prices based on operating under Div. 40, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% irrespective of period of stay.
 8. Friday & Saturday Night Surcharge applies to all on-site accommodation for Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable)
 9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)
 10. Weekday Getaway package consists of Monday to Thursday nights - Stay 4 pay 3
 11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.
 12. Nightly Rate is applicable for bookings from 1 - 6 nights.
 13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boys Bay & Pottsville North)

(nights)	2011/2012						2011/2012			2011/2012			2012/2013			2012/2013		
	OFF PEAK			SHOULDER			PEAK			OFF PEAK			SHOULDER			PEAK		
	Nightly	Weekly	Getaway	Nightly	Weekly	Getaway	Nightly	Weekly	Getaway	Nightly	Weekly	Getaway	Nightly	Weekly	Getaway	Nightly	Weekly	Getaway
POITTSVILLE NORTH HOLIDAY PARK -																		
TOURIST ACCOMMODATION																		
Ensuite Tourist Site	\$ 40.00	\$ 259.00	\$ 99.00	\$ 120.00	\$ 45.00	\$ 315.00	\$ 55.00	\$ 385.00	\$ 42.00	\$ 273.00	\$ 105.00	\$ 126.00	\$ 48.00	\$ 336.00	\$ 58.00	\$ 406.00		
Tourist Site	\$ 30.00	\$ 196.00	\$ 75.00	\$ 90.00	\$ 37.00	\$ 259.00	\$ 45.00	\$ 315.00	\$ 32.00	\$ 210.00	\$ 81.00	\$ 96.00	\$ 40.00	\$ 280.00	\$ 48.00	\$ 336.00		
Tent Site	\$ 26.00	\$ 168.00	\$ 66.00	\$ 78.00	\$ 32.00	\$ 224.00	\$ 40.00	\$ 280.00	\$ 28.00	\$ 182.00	\$ 69.00	\$ 84.00	\$ 35.00	\$ 245.00	\$ 43.00	\$ 301.00		
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00		
Garden Cabin	\$ 95.00	\$ 616.00	\$ 258.00	\$ 285.00	\$ 120.00	\$ 840.00	\$ 150.00	\$ 1,050.00	\$ 100.00	\$ 651.00	\$ 269.00	\$ 300.00	\$ 130.00	\$ 910.00	\$ 160.00	\$ 1,120.00		
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00		
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00								\$ 10.00									
Single Night Surcharge	\$ 25.00								\$ 30.00									
Holiday van : paid 4 wks in advance (Weekly)	\$ 95.00								\$ 98.00									
Off-site storage: paid 4 wks in advance (Weekly)	\$ 20.00								\$ 22.00									
Long Term (Weekly)																		
Site ≤ 170m2 (1 or 2 persons)	\$ 118.00								\$ 122.00									
Site >170m2 (1 or 2 persons)	\$ 124.00								\$ 128.00									
Extra person 5 yrs & older	\$ 49.00								\$ 55.00									
NOTES:																		
1. Peak Period for Christmas begins 26-Dec-12 and continues until 12-Jan-13 inclusive. Peak Period for Easter begins 28-Mar-13 and continues until 01-April-13. 4 night min. booking during Peak Period.																		
2. Shoulder Period for Christmas 15-Dec-12 to 28-Jan-13 inclusive (exclusive of Peak dates above) and Easter 2013 school holidays from 02-Apr-13 until 06-Apr-13 inclusive. 4 night min. booking during Shoulder Period.																		
3. Off Peak is all periods other than those defined above. (Excluding Boyds Bay with the addition of Winter Period, June, July and August.)																		
4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is no fee for extra's in the first 150 days, i.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.																		
5. All prices include GST																		
6. All Tourist Accommodation is based on 1 or 2 persons.																		
7. Prices based on operating under Div. 40, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% irrespective of period of stay.																		
8. Friday & Saturday Night Surcharge applies to all on-site accommodation for Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable)																		
9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out - Sunday afternoon)																		
10. Weekday Getaway package consists of Monday to Thursday nights - Stay 4 pay 3																		
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.																		
12. Nightly Rate is applicable for bookings from 1 - 6 nights.																		
13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boys Bay & Pottsville North)																		

POTTSVILLE SOUTH HOLIDAY PARK -	2011/2012			2011/2012			2011/2012			2012/2013			2012/2013					
	OFF PEAK			SHOULDER			PEAK			OFF PEAK			SHOULDER			PEAK		
	Nightly	Weekly	Weekend Getaway	Nightly	Weekly	Getaway	Nightly	Weekly	Weekly	Nightly	Weekly	Weekend Getaway	Nightly	Weekly	Weekly	Nightly	Weekly	Weekly
TOURIST ACCOMMODATION																		
Waterfront Tourist Sites	\$ 39.00	\$ 252.00	\$ 99.00	\$ 114.00	\$ 43.00	\$ 301.00	\$ 53.00	\$ 371.00	\$ 40.00	\$ 259.00	\$ 99.00	\$ 120.00	\$ 45.00	\$ 315.00	\$ 55.00	\$ 385.00		
Tourist Site	\$ 32.00	\$ 210.00	\$ 81.00	\$ 96.00	\$ 38.00	\$ 266.00	\$ 44.00	\$ 308.00	\$ 35.00	\$ 217.00	\$ 84.00	\$ 99.00	\$ 40.00	\$ 280.00	\$ 46.00	\$ 322.00		
Waterfront Tent Site (Powered)	\$ 36.00	\$ 231.00	\$ 90.00	\$ 108.00	\$ 39.00	\$ 273.00	\$ 50.00	\$ 350.00	\$ 37.00	\$ 238.00	\$ 93.00	\$ 111.00	\$ 42.00	\$ 294.00	\$ 51.00	\$ 357.00		
Tent Site	\$ 28.00	\$ 182.00	\$ 69.00	\$ 84.00	\$ 32.00	\$ 224.00	\$ 36.00	\$ 252.00	\$ 29.00	\$ 189.00	\$ 72.00	\$ 87.00	\$ 33.00	\$ 231.00	\$ 38.00	\$ 266.00		
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00		
Pelican Cabin	\$ 120.00	\$ 777.00	\$ 321.00	\$ 360.00	\$ 152.00	\$ 1,064.00	\$ 189.00	\$ 1,323.00	\$ 125.00	\$ 812.00	\$ 332.00	\$ 375.00	\$ 160.00	\$ 1,120.00	\$ 195.00	\$ 1,365.00		
Osprey Cabin	\$ 105.00	\$ 686.00	\$ 282.00	\$ 315.00	\$ 137.00	\$ 959.00	\$ 164.00	\$ 1,148.00	\$ 110.00	\$ 714.00	\$ 296.00	\$ 330.00	\$ 145.00	\$ 1,015.00	\$ 170.00	\$ 1,190.00		
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00		
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00								\$ 10.00									
Single Night Surcharge	\$ 25.00								\$ 30.00									
Holiday van : paid 4 wks in advance (Weekly)	\$ 107.00								\$ 110.00									
NOTES:																		
1. Peak Period for Christmas begins 26-Dec-12 and continues until 12-Jan-13 inclusive. Peak Period for Easter begins 28-Mar-13 and continues until 01-April-13. 4 night min. booking during Peak Period.																		
2. Shoulder Period for Christmas 15-Dec-12 to 28-Jan-13 inclusive (exclusive of Peak dates above) and Easter 2013 school holidays from 02-Apr-13 until 06-Apr-13 inclusive. 4 night min. booking during Shoulder Period.																		
3. Off Peak is all periods other than those defined above. (Excluding Boyds Bay with the addition of Winter Period, June, July and August.)																		
4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is no fee for extra's in the first 150 days. i.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.																		
5. All prices include GST																		
6. All Tourist Accommodation is based on 1 or 2 persons.																		
7. Prices based on operating under Div. 40, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% irrespective of period of stay.																		
8. Friday & Saturday Night Surcharge applies to all on-site accommodation for Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable)																		
9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)																		
10. Weekday Getaway package consists of Monday to Thursday nights - Stay 4 pay 3																		
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.																		
12. Nightly Rate is applicable for bookings from 1 - 6 nights.																		
13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boyds Bay & Pottsville North)																		

LEGAL/RESOURCE/FINANCIAL IMPLICATIONS:

Nil.

POLICY IMPLICATIONS:

Nil.

UNDER SEPARATE COVER:

UNDER SEPARATE COVER/FURTHER INFORMATION:

*To view any "**non confidential**" attachments listed below, access the meetings link on Council's website www.tweed.nsw.gov.au (from 8.00pm Wednesday the week before the meeting) or visit Council's offices at Tweed Heads or Murwillumbah (from 8.00am Thursday the week before the meeting) or Council's libraries (from 10.00am Thursday the week of the meeting).*

Nil.

CONFIDENTIAL MATTERS

**REPORTS FROM EXECUTIVE MANAGER OF THE TRUST/GENERAL
MANAGER IN COMMITTEE**

1 [EM-TCHP] Kingscliff Foreshore Erosion Emergency Works

REASON FOR CONFIDENTIALITY:

This report is **CONFIDENTIAL** in accordance with Section 10A(2)(c) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (c) information that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business

THIS PAGE IS BLANK