

Chair: Tr Kevin Skinner

Trustees: B Longland (Deputy Chair)
D Holdom
K Milne
W Polglase
J van Lieshout
P Youngblutt

Agenda

Tweed Coast Holiday Parks Reserve Trust Meeting Tuesday 14 December 2010

held at Murwillumbah Cultural & Civic Centre
commencing at 3.15pm

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Items for Consideration of the Trust:

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CONFIRMATION OF MINUTES

- 1 **Minutes of the Ordinary and Confidential Tweed Coast Holiday Parks Reserve Trust Meeting held Tuesday 16 November 2010**

UNDER SEPARATE COVER/FURTHER INFORMATION:

To view any "non confidential" attachments listed below, access the meetings link on Council's website www.tweed.nsw.gov.au or visit Council's offices at Tweed Heads or Murwillumbah (from Friday the week before the meeting) or Council's libraries (from Monday the week of the meeting).

1. Minutes of the Ordinary Council Meeting held Tuesday 16 November 2010 (ECM 24293772).
 2. **Confidential Attachment** - Minutes of the Confidential Council Meeting held Tuesday 16 November 2010 (ECM 24293771).
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REPORTS THROUGH THE EXECUTIVE MANAGER OF THE TRUST

REPORTS FROM THE EXECUTIVE MANAGER OF THE TRUST

2 [EM-TCHP] Fees and Charges 2011/2012

ORIGIN:

Executive Manager of the Trust

FILE REFERENCE: GC 3/8/1 Pt2

TCHP1008

SUMMARY OF REPORT:

This report proposes fees and charges for the year 2011/2012 for each product for each of the seven Tweed Coast Holiday Parks.

RECOMMENDATION:

That the Tweed Coast Holiday Parks Reserve Trust adopts the fees and charges as detailed in this report for the year 1 July 2011 to 30 June 2012.

REPORT:

The “shoulder” rate, proximate to the Christmas and Easter peak seasons, is continued. The Christmas peak rate would be from 26 December 2011 to 14 January 2012. The Easter peak rate would be from 5 April 2012 to 9 April 2012.

The on-site accommodation surcharge of \$10 per night for both Friday and Saturday nights is continued. These nights are the most popular and the surcharge allows the setting of a rate that reflects demand while still offering an attractive price to entice mid-week stays. The surcharge will only apply to cabin, villa and surfari tents on-site accommodation, and then only in Off-Peak and Winter periods. The surcharge will also not apply if the stay is for seven (7) or more nights.

Christmas and Easter (Peak) reservation deposits are recommended to be set at 4 times the Overnight Rate for the product booked. Christmas and Easter bookings for periods of less than 5 nights are to be paid in full at the time of making the booking.

Christmas bookings are to be paid in full by 31 October 2011 and Easter bookings are to be paid in full by 31 January 2012.

Seasonal periods for the year 1 July 2011 to 30 June 2012 are:-

Peak:

Christmas: 26 December 2011 to 14 January 2012 inclusive

Easter: 5 April 2012 to 9 April 2012 inclusive

Shoulder:

Christmas: 11 December 2011 to 25 December 2011 and 15 January 2012 to 22 January 2012 inclusive

Easter: 31 March 2012 to 4 April 2012 inclusive

Winter: Months of June, July, and August (where applicable)

Off-Peak: All periods not included above.

TWEED COAST HOLIDAY PARKS RESERVE TRUST

SCHEDULE OF FEES AND CHARGES

	2010/2011 OFF PEAK		2010/2011 WINTER		2010/2011 SHOULDER		2010/2011 PEAK		2011/2012 OFF PEAK		2011/2012 WINTER		2011/2012 SHOULDER		2011/2012 PEAK	
	Nightly	Weekend	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly
BOYDS BAY - HOLIDAY PARK -																
(nights)																
TOURIST ACCOMMODATION																
Ensuite Tourist Site	\$ 38.00	\$ 245.00	\$ 95.00	\$ 114.00	\$ 40.00	\$ 266.00	\$ 43.00	\$ 301.00	\$ 51.00	\$ 357.00	\$ 39.00	\$ 252.00	\$ 95.00	\$ 117.00	\$ 41.00	\$ 286.00
Tourist Site	\$ 28.00	\$ 182.00	\$ 70.00	\$ 84.00	\$ 30.00	\$ 196.00	\$ 33.00	\$ 231.00	\$ 41.00	\$ 287.00	\$ 29.00	\$ 189.00	\$ 72.00	\$ 87.00	\$ 31.00	\$ 203.00
Powered Tent Site	\$ 28.00	\$ 182.00	\$ 70.00	\$ 84.00	\$ 30.00	\$ 196.00	\$ 33.00	\$ 231.00	\$ 41.00	\$ 287.00	\$ 29.00	\$ 189.00	\$ 72.00	\$ 87.00	\$ 31.00	\$ 203.00
Tent Site	\$ 23.00	\$ 147.00	\$ 58.00	\$ 69.00	\$ 22.00	\$ 140.00	\$ 25.00	\$ 175.00	\$ 31.00	\$ 217.00	\$ 24.00	\$ 154.00	\$ 60.00	\$ 72.00	\$ 23.00	\$ 147.00
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 77.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 77.00
Harbour Cabin	\$ 100.00	\$ 651.00	\$ 270.00	\$ 300.00	\$ 104.00	\$ 679.00	\$ 125.00	\$ 875.00	\$ 148.00	\$ 1,036.00	\$ 102.00	\$ 665.00	\$ 276.00	\$ 306.00	\$ 106.00	\$ 686.00
River Cabin	\$ 89.00	\$ 581.00	\$ 243.00	\$ 267.00	\$ 93.00	\$ 609.00	\$ 118.00	\$ 826.00	\$ 136.00	\$ 952.00	\$ 91.00	\$ 595.00	\$ 249.00	\$ 273.00	\$ 95.00	\$ 616.00
Bankside Cabin	\$ 79.00	\$ 518.00	\$ 218.00	\$ 237.00	\$ 88.00	\$ 574.00	\$ 108.00	\$ 756.00	\$ 121.00	\$ 847.00	\$ 81.00	\$ 525.00	\$ 222.00	\$ 243.00	\$ 90.00	\$ 588.00
Palm Cabin (without ensuite)	\$ 67.00	\$ 434.00	\$ 188.00	\$ 201.00	\$ 71.00	\$ 462.00	\$ 90.00	\$ 630.00	\$ 101.00	\$ 707.00	\$ 69.00	\$ 448.00	\$ 192.00	\$ 207.00	\$ 73.00	\$ 476.00
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 98.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 98.00
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00				\$ 10.00						\$ 10.00					
Single Night Surcharge	\$ 25.00				\$ 25.00						\$ 25.00					
Holiday van : paid 4 wks in adv. (Weekly)	\$ 91.00										\$ 93.00					
Undercover Offsite Storage: paid 4 wks in adv. (Weekly)	\$ 30.00										\$ 31.00					
Offsite Storage: paid 4 wks in adv. (Weekly)	\$ 20.00										\$ 21.00					

NOTES:

1. Peak Period for Christmas begins 26-Dec-11 and continues until 14-Jan-12 inclusive. Peak Period for Easter begins 05-April-12 and continues until 09-April-12.
2. Shoulder Period for Christmas 10-Dec-11 to 22-Jan-12 inclusive (exclusive of Peak dates above) and Easter 2012 school holidays from 31-Mar-12 until 04-Apr-12 inclusive.
3. Off Peak is all periods other than those defined above. (Excluding Boyds Bay with the addition of Winter Period, June, July and August)
4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is no fee for extra's in the first 150 days, i.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.
5. All prices include GST
6. All Tourist Accommodation is based on 1 or 2 persons.
7. Prices based on operating under Div. 40, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% irrespective of period of stay.
8. Friday & Saturday Night Surcharge applies to all on-site accommodation for Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable)
9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)
10. Weekend Getaway package consists of Monday to Thursday nights - Stay 4 pay 3
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.
12. Nightly Rate is applicable for bookings from 1 - 6 nights.
13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boyds Bay & Portsville North)

TWEED COAST HOLIDAY PARKS RESERVE TRUST

SCHEDULE OF FEES AND CHARGES

FINGAL HOLIDAY PARK - (nights)	2010/2011 OFF PEAK			2010/2011 SHOULDER		2010/2011 PEAK		2011/2012 OFF PEAK			2011/2012 SHOULDER		2011/2012 PEAK	
	Nightly	Weekly	Weekend	Getaway	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Weekend	Getaway	Nightly	Weekly
TOURIST ACCOMMODATION														
Beach Front Tourist Site	\$ 40.00	\$ 259.00	\$ 100.00	\$ 120.00	\$ 44.00	\$ 308.00	\$ 55.00	\$ 385.00	\$ 42.00	\$ 273.00	\$ 105.00	\$ 126.00	\$ 47.00	\$ 329.00
Tourist Site	\$ 30.00	\$ 189.00	\$ 75.00	\$ 90.00	\$ 33.00	\$ 231.00	\$ 42.00	\$ 294.00	\$ 32.00	\$ 210.00	\$ 81.00	\$ 96.00	\$ 35.00	\$ 245.00
Beach Front Tent Site	\$ 30.00	\$ 189.00	\$ 75.00	\$ 90.00	\$ 33.00	\$ 231.00	\$ 42.00	\$ 294.00	\$ 32.00	\$ 210.00	\$ 81.00	\$ 96.00	\$ 35.00	\$ 245.00
Tent Site	\$ 20.00	\$ 126.00	\$ 50.00	\$ 60.00	\$ 25.00	\$ 175.00	\$ 35.00	\$ 231.00	\$ 25.00	\$ 161.00	\$ 63.00	\$ 75.00	\$ 27.00	\$ 189.00
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00
Letitia Villa	\$ 145.00	\$ 938.00	\$ 383.00	\$ 435.00	\$ 198.00	\$ 1,386.00	\$ 237.00	\$ 1,659.00	\$ 154.00	\$ 1,001.00	\$ 405.00	\$ 462.00	\$ 208.00	\$ 1,456.00
Island Cabin	\$ 120.00	\$ 777.00	\$ 320.00	\$ 360.00	\$ 160.00	\$ 1,120.00	\$ 200.00	\$ 1,400.00	\$ 126.00	\$ 819.00	\$ 336.00	\$ 378.00	\$ 168.00	\$ 1,176.00
Endeavour Cabin	\$ 100.00	\$ 651.00	\$ 270.00	\$ 300.00	\$ 135.00	\$ 945.00	\$ 165.00	\$ 1,155.00	\$ 105.00	\$ 686.00	\$ 282.00	\$ 315.00	\$ 142.00	\$ 984.00
Cook Cabin	\$ 90.00	\$ 581.00	\$ 245.00	\$ 270.00	\$ 125.00	\$ 875.00	\$ 155.00	\$ 1,085.00	\$ 95.00	\$ 616.00	\$ 258.00	\$ 285.00	\$ 132.00	\$ 924.00
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00								\$ 10.00					
Single Night Surcharge	\$ 25.00								\$ 25.00					
Holiday van : paid 4 wks in advance (Weekly)	\$ 102.00								\$ 107.00					

NOTES:

1. Peak Period for Christmas begins 26-Dec-11 and continues until 14-Jan-12 inclusive. Peak Period for Easter begins 05-April-12 and continues until 09-April-12.
2. Shoulder Period for Christmas 10-Dec-11 to 22-Jan-12 inclusive (exclusive of Peak dates above) and Easter 2012 school holidays from 31-Mar-12 until 04-Apr-12 inclusive.
3. Off Peak is all periods other than those defined above. (Excluding Boyds Bay with the addition of Winter Period, June, July and August.)
4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is no fee for extra's in the first 150 days, i.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.
5. All prices include GST
6. All Tourist Accommodation is based on 1 or 2 persons.
7. Prices based on operating under Div. 40, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% irrespective of period of stay.
8. Friday & Saturday Night Surcharge applies to all on-site accommodation for Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable)
9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)
10. Weekday Getaway package consists of Monday to Thursday nights - Stay 4 pay 3
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.
12. Nightly Rate is applicable for bookings from 1 - 6 nights.
13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boyds Bay & Pottsville North)

TWEED COAST HOLIDAY PARKS RESERVE TRUST

SCHEDULE OF FEES AND CHARGES

(nights)	2010/2011			2010/2011			2010/2011			2011/2012			2011/2012			
	Off Peak	Shoulder	Peak	Off Peak	Shoulder	Peak	Off Peak	Shoulder	Peak	Off Peak	Shoulder	Peak	Off Peak	Shoulder	Peak	
	Nightly	Weekly	Weekend	Getaway	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly
KINGSCLIFF NORTH HOLIDAY PARK -																
TOURIST ACCOMMODATION																
Beach Front Tourist Sites	\$ 32.00	\$ 210.00	\$ 80.00	\$ 96.00	\$ 41.00	\$ 287.00	\$ 46.00	\$ 322.00	\$ 35.00	\$ 231.00	\$ 87.00	\$ 105.00	\$ 45.00	\$ 315.00	\$ 50.00	\$ 350.00
Tourist Site	\$ 28.00	\$ 182.00	\$ 70.00	\$ 84.00	\$ 35.00	\$ 245.00	\$ 40.00	\$ 280.00	\$ 30.00	\$ 196.00	\$ 75.00	\$ 90.00	\$ 40.00	\$ 280.00	\$ 45.00	\$ 315.00
Beach Front Tent Sites	\$ 29.00	\$ 189.00	\$ 73.00	\$ 87.00	\$ 36.00	\$ 252.00	\$ 42.00	\$ 294.00	\$ 31.00	\$ 203.00	\$ 78.00	\$ 93.00	\$ 38.00	\$ 266.00	\$ 47.00	\$ 329.00
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00
Surfari Tent	\$ 85.00	\$ 553.00	\$ 233.00	\$ 255.00	\$ 105.00	\$ 735.00	\$ 125.00	\$ 875.00	\$ 90.00	\$ 588.00	\$ 246.00	\$ 270.00	\$ 115.00	\$ 805.00	\$ 150.00	\$ 1,050.00
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00								\$ 15.00							
Single Night Surcharge	\$ 25.00								\$ 25.00							
Holiday van : paid 4 wks in advance (Weekly)	\$ 91.00								\$ 95.00							

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TWEED COAST HOLIDAY PARKS RESERVE TRUST

SCHEDULE OF FEES AND CHARGES

(nights)	2010/2011			2010/2011		2011/2012			2011/2012		2011/2012		
	OFF PEAK	SHOULDER	PEAK	SHOULDER	PEAK	OFF PEAK	SHOULDER	PEAK	SHOULDER	PEAK	SHOULDER	PEAK	
	Nightly	Weekly	Weekend	Getaway	Nightly	Weekly	Nightly	Weekly	Getaway	Nightly	Weekly	Nightly	Weekly
TOURIST ACCOMMODATION													
Tourist Site	\$ 31.00	\$ 203.00	\$ 78.00	\$ 93.00	\$ 36.00	\$ 252.00	\$ 42.00	\$ 294.00	\$ 92.00	\$ 210.00	\$ 81.00	\$ 96.00	\$ 301.00
Tent Site	\$ 29.00	\$ 189.00	\$ 73.00	\$ 87.00	\$ 31.00	\$ 217.00	\$ 37.00	\$ 259.00	\$ 90.00	\$ 196.00	\$ 75.00	\$ 90.00	\$ 273.00
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 36.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 84.00
Sea Breeze Villa	\$ 141.00	\$ 917.00	\$ 373.00	\$ 423.00	\$ 186.00	\$ 1,302.00	\$ 235.00	\$ 1,645.00	\$ 435.00	\$ 945.00	\$ 384.00	\$ 435.00	\$ 1,673.00
Ocean Cabin	\$ 106.00	\$ 693.00	\$ 285.00	\$ 318.00	\$ 136.00	\$ 932.00	\$ 165.00	\$ 1,155.00	\$ 330.00	\$ 714.00	\$ 294.00	\$ 330.00	\$ 1,190.00
Onsite Van - with annex	\$ 56.00	\$ 364.00	\$ 160.00	\$ 168.00	\$ 71.00	\$ 497.00	\$ 95.00	\$ 665.00	\$ 174.00	\$ 378.00	\$ 165.00	\$ 174.00	\$ 693.00
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 45.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 105.00
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00												
Single Night Surcharge	\$ 25.00												
Holiday van : paid 4 wks in advance (Weekly)	\$ 102.00												

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TWEED COAST HOLIDAY PARKS RESERVE TRUST

SCHEDULE OF FEES AND CHARGES

	2010/2011 OFF PEAK			2010/2011 SHOULDER			2010/2011 PEAK			2011/2012 OFF PEAK			2011/2012 SHOULDER			2011/2012 PEAK		
	Nightly	Weekly	Weekend	Nightly	Weekly	Getaway	Nightly	Weekly	Weekly	Nightly	Weekly	Weekend	Getaway	Nightly	Weekly	Nightly	Weekly	Weekly
HASTINGS POINT HOLIDAY PARK - & HASTINGS POINT HEADLAND CAMPING (nights)	\$ 31.00	\$ 203.00	\$ 78.00	\$ 36.00	\$ 252.00	\$ 93.00	\$ 42.00	\$ 294.00	\$ 32.00	\$ 210.00	\$ 81.00	\$ 96.00	\$ 37.00	\$ 259.00	\$ 43.00	\$ 301.00		
Waterview Tourist Site	\$ 27.00	\$ 175.00	\$ 68.00	\$ 32.00	\$ 224.00	\$ 81.00	\$ 38.00	\$ 266.00	\$ 28.00	\$ 182.00	\$ 69.00	\$ 84.00	\$ 33.00	\$ 231.00	\$ 39.00	\$ 273.00		
Tourist Site	\$ 26.00	\$ 168.00	\$ 65.00	\$ 30.00	\$ 210.00	\$ 77.00	\$ 36.00	\$ 252.00	\$ 27.00	\$ 175.00	\$ 66.00	\$ 81.00	\$ 32.00	\$ 224.00	\$ 38.00	\$ 266.00		
Tent Site (Powered)	\$ 24.00	\$ 154.00	\$ 60.00	\$ 28.00	\$ 196.00	\$ 72.00	\$ 34.00	\$ 238.00	\$ 25.00	\$ 161.00	\$ 63.00	\$ 75.00	\$ 29.00	\$ 203.00	\$ 35.00	\$ 245.00		
Tent Site (Unpowered)	\$ 12.00	\$ 77.00	\$ 30.00	\$ 12.00	\$ 84.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00		
Extra Person :5 yrs & older																		
TOURIST ACCOMMODATION																		
Waterview Tourist Site	\$ 100.00	\$ 658.00	\$ 270.00	\$ 120.00	\$ 840.00	\$ 300.00	\$ 140.00	\$ 980.00	\$ 105.00	\$ 686.00	\$ 282.00	\$ 315.00	\$ 142.00	\$ 994.00	\$ 175.00	\$ 1,225.00		
Tourist Site	\$ 85.00	\$ 553.00	\$ 233.00	\$ 105.00	\$ 735.00	\$ 255.00	\$ 125.00	\$ 875.00	\$ 90.00	\$ 588.00	\$ 246.00	\$ 270.00	\$ 115.00	\$ 805.00	\$ 150.00	\$ 1,050.00		
Tent Site (Powered)	\$ 15.00	\$ 98.00	\$ 36.00	\$ 15.00	\$ 105.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00		
Tent Site (Unpowered)	\$ 10.00								\$ 10.00									
Extra Person :5 yrs & older	\$ 25.00								\$ 25.00									
Friday & Saturday Night Surcharge (Per Night)																		
Single Night Surcharge																		
HEADLAND TENT CAMPING																		
Tent site - no facilities	\$ 20.00	\$ 133.00		\$ 22.00	\$ 154.00	\$ 56.00	\$ 25.00	\$ 175.00	\$ 20.00	\$ 133.00				\$ 23.00	\$ 161.00	\$ 182.00		
Extra Person :5 yrs & older	\$ 9.00	\$ 56.00		\$ 9.00	\$ 63.00	\$ 21.00	\$ 9.00	\$ 63.00	\$ 9.00	\$ 56.00				\$ 9.00	\$ 63.00	\$ 63.00		
Holiday van : paid 4 wks in advance (Weekly)	\$ 91.00								\$ 95.00									

NOTES:

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9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)
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11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (if Applicable) seasons only.
12. Nightly Rate is applicable for bookings from 1 - 6 nights.
13. Ensuite Tourist Sites have a minimum length of stay of 2 nights (Boys Bay & Pottsville North)

TWEED COAST HOLIDAY PARKS RESERVE TRUST

SCHEDULE OF FEES AND CHARGES

(nights)	2010/2011			2010/2011			2010/2011			2011/2012			2011/2012			
	OFF PEAK	SHOULDER	PEAK	OFF PEAK	SHOULDER	PEAK	OFF PEAK	SHOULDER	PEAK	OFF PEAK	SHOULDER	PEAK	OFF PEAK	SHOULDER	PEAK	
	Weekly	Weekend	Getaway	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	Nightly	Weekly	
POTTSVILLE NORTH HOLIDAY PARK -																
TOURIST ACCOMMODATION																
Ensuite Tourist Site	\$ 38.00	\$ 245.00	\$ 95.00	\$ 114.00	\$ 43.00	\$ 301.00	\$ 50.00	\$ 350.00	\$ 40.00	\$ 259.00	\$ 99.00	\$ 120.00	\$ 45.00	\$ 315.00	\$ 55.00	\$ 385.00
Tourist Site	\$ 29.00	\$ 189.00	\$ 73.00	\$ 87.00	\$ 35.00	\$ 245.00	\$ 40.00	\$ 280.00	\$ 30.00	\$ 196.00	\$ 75.00	\$ 90.00	\$ 37.00	\$ 259.00	\$ 45.00	\$ 315.00
Tent Site	\$ 25.00	\$ 161.00	\$ 63.00	\$ 75.00	\$ 30.00	\$ 210.00	\$ 35.00	\$ 245.00	\$ 26.00	\$ 168.00	\$ 66.00	\$ 78.00	\$ 32.00	\$ 224.00	\$ 40.00	\$ 280.00
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00
Garden Cabin	\$ 90.00	\$ 581.00	\$ 245.00	\$ 270.00	\$ 115.00	\$ 805.00	\$ 145.00	\$ 1,015.00	\$ 95.00	\$ 616.00	\$ 258.00	\$ 285.00	\$ 120.00	\$ 840.00	\$ 150.00	\$ 1,050.00
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00															
Single Night Surcharge	\$ 25.00															
Holiday van : paid 4 wks in advance (Weekly)	\$ 91.00															
Off-site storage: paid 4 wks in advance (Weekly)	\$ 20.00															
Long Term (Weekly)																
Site ≤ 170m2 (1 or 2 persons)	\$ 113.00															
Site >170m2 (1 or 2 persons)	\$ 119.00															
Extra person 5 yrs & older	\$ 49.00															

NOTES:

1. Peak Period for Christmas begins 26-Dec-11 and continues until 14-Jan-12 inclusive. Peak Period for Easter begins 05-April-12 and continues until 09-April-12.
2. Shoulder Period for Christmas 10-Dec-11 to 22-Jan-12 inclusive (exclusive of Peak dates above) and Easter 2012 school holidays from 31-Mar-12 until 04-Apr-12 inclusive.
3. Off Peak is all periods other than those defined above. (Excluding Boyds Bay with the addition of Winter Period, June, July and August.)
4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is no fee for extra's in the first 150 days, i.e. 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Tourist Site rate for each person staying in the van.
5. All prices include GST
6. All Tourist Accommodation is based on 1 or 2 persons.
7. Prices based on operating under Div. 40, i.e. GST at 10% for first 27 days, thereafter input taxed. Extras are at 10% irrespective of period of stay.
8. Friday & Saturday Night Surcharge applies to all on-site accommodation for Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable)
9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)
10. Weekday Getaway package consists of Monday to Thursday nights - Stay 4 pay 3
11. Single Night Surcharge applies to On-Site Accommodation bookings only and then for the Off Peak and Winter (If Applicable) seasons only.
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TWEED COAST HOLIDAY PARKS RESERVE TRUST

SCHEDULE OF FEES AND CHARGES

POTTSVILLE SOUTH HOLIDAY PARK - (nights)	2010/2011 OFF PEAK			2010/2011 SHOULDER			2010/2011 PEAK			2011/2012 OFF PEAK			2011/2012 SHOULDER			2011/2012 PEAK		
	Nightly	Weekend		Nightly	Weekly		Nightly	Weekly		Nightly	Weekend		Nightly	Weekly		Nightly	Weekly	
		Weekly	Getaway		Weekly	Getaway		Weekly	Getaway		Weekly	Getaway		Weekly	Getaway		Weekly	Getaway
TOURIST ACCOMMODATION																		
Waterfront Tourist Sites	\$ 38.00	\$ 245.00	\$ 95.00	\$ 114.00	\$ 41.00	\$ 287.00	\$ 51.00	\$ 357.00	\$ 39.00	\$ 252.00	\$ 99.00	\$ 114.00	\$ 43.00	\$ 301.00	\$ 53.00	\$ 371.00		
Tourist Site	\$ 30.00	\$ 196.00	\$ 75.00	\$ 90.00	\$ 36.00	\$ 252.00	\$ 42.00	\$ 294.00	\$ 32.00	\$ 210.00	\$ 81.00	\$ 96.00	\$ 38.00	\$ 266.00	\$ 44.00	\$ 308.00		
Waterfront Tent Site (Powered)	\$ 35.00	\$ 224.00	\$ 85.00	\$ 105.00	\$ 38.00	\$ 266.00	\$ 48.00	\$ 336.00	\$ 36.00	\$ 231.00	\$ 90.00	\$ 108.00	\$ 39.00	\$ 273.00	\$ 50.00	\$ 350.00		
Tent Site	\$ 26.00	\$ 168.00	\$ 65.00	\$ 78.00	\$ 30.00	\$ 210.00	\$ 34.00	\$ 238.00	\$ 28.00	\$ 182.00	\$ 69.00	\$ 84.00	\$ 32.00	\$ 224.00	\$ 36.00	\$ 252.00		
Extra Person :5 yrs & older	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 77.00	\$ 30.00	\$ 36.00	\$ 12.00	\$ 84.00	\$ 12.00	\$ 84.00		
Pelican Cabin	\$ 118.00	\$ 763.00	\$ 315.00	\$ 354.00	\$ 150.00	\$ 1,050.00	\$ 186.00	\$ 1,302.00	\$ 120.00	\$ 777.00	\$ 321.00	\$ 360.00	\$ 152.00	\$ 1,064.00	\$ 189.00	\$ 1,323.00		
Osprey Cabin	\$ 100.00	\$ 651.00	\$ 270.00	\$ 300.00	\$ 135.00	\$ 945.00	\$ 161.00	\$ 1,127.00	\$ 105.00	\$ 686.00	\$ 282.00	\$ 315.00	\$ 137.00	\$ 959.00	\$ 164.00	\$ 1,148.00		
Extra Person :5 yrs & older	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 98.00	\$ 36.00	\$ 45.00	\$ 15.00	\$ 105.00	\$ 15.00	\$ 105.00		
Friday & Saturday Night Surcharge (Per Night)	\$ 10.00								\$ 10.00									
Single Night Surcharge	\$ 25.00								\$ 25.00									
Holiday van : paid 4 wks in advance (Weekly)	\$ 102.00								\$ 107.00									

NOTES:

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2. Shoulder Period for Christmas 10-Dec-11 to 22-Jan-12 inclusive (exclusive of Peak dates above) and Easter 2012 school holidays from 31-Mar-12 until 04-Apr-12 inclusive.
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LEGAL/RESOURCE/FINANCIAL IMPLICATIONS:

Nil.

POLICY IMPLICATIONS:

Nil.

UNDER SEPARATE COVER:

UNDER SEPARATE COVER/FURTHER INFORMATION:

*To view any **"non confidential"** attachments listed below, access the meetings link on Council's website www.tweed.nsw.gov.au (from 8.00pm Wednesday the week before the meeting) or visit Council's offices at Tweed Heads or Murwillumbah (from 8.00am Thursday the week before the meeting) or Council's libraries (from 10.00am Thursday the week of the meeting).*

Nil.
