

Chair: Tr Warren Polglase

Trustees: P Youngblutt (Deputy Mayor)
D Holdom
B Longland
K Milne
K Skinner
J van Lieshout

Agenda

Tweed Coast Holiday Parks Reserve Trust Meeting Tuesday 19 January 2010

held at Murwillumbah Cultural & Civic Centre
commencing after the Council Meeting

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Items for Consideration of the Trust:

ITEM	PRECIS	PAGE
	CONFIRMATION OF MINUTES	5
1	Minutes of the Meeting of the Ordinary and Confidential Tweed Coast Holiday Parks Reserve Trust held 15 December 2009	5
	REPORTS THROUGH THE EXECUTIVE MANAGER OF THE TRUST	7
	REPORTS FROM THE EXECUTIVE MANAGER OF THE TRUST	7
2	[TCHP-EM] Fees and Charges - 2010-2011	7

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CONFIRMATION OF MINUTES

- 1 **Minutes of the Meeting of the Ordinary and Confidential Tweed Coast Holiday Parks Reserve Trust held 15 December 2009**

UNDER SEPARATE COVER/FURTHER INFORMATION:

To view any "non confidential" attachments listed below, access the meetings link on Council's website www.tweed.nsw.gov.au or visit Council's offices at Tweed Heads or Murwillumbah (from Friday the week before the meeting) or Council's libraries (from Monday the week of the meeting).

1. Minutes of the Ordinary Tweed Coast Holiday Parks Reserve Trust Meeting held 15 December 2009 (ECM 9994578)
 2. **Confidential Attachment** - Minutes of the Confidential Tweed coast Holiday Parks Reserve Trust Meeting held 15 December 2009 (ECM 9994586)
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REPORTS THROUGH THE EXECUTIVE MANAGER OF THE TRUST

REPORTS FROM THE EXECUTIVE MANAGER OF THE TRUST

2 [TCHP-EM] Fees and Charges - 2010-2011

ORIGIN:

Executive Manager of the Trust

FILE REFERENCE: GC3/8/1 Pt2

TCHP0913

SUMMARY OF REPORT:

This report proposes fees and charges for the year 2010/2011 for each product for each of the seven Tweed Coast Holiday Parks.

RECOMMENDATION:

That the Tweed Coast Holiday Parks Reserve Trust adopts the fees and charges as detailed in this report for the year 1 July 2010 to 30 June 2011.

REPORT:

Attached to this report are two (2) confidential attachments detailing recommended fees and charges for 2010/2011. The first attachment relates to standard site occupancies as previously submitted in report TCHP0912 to the 15 December 2009 Trust meeting. The second attachment is in relation to "Weekday Getaway" promotional rates which have been dealt with previously.

The proposed amendments to the standard site occupancies schedule follows a meeting with Trustee Skinner, and reflects his experience in the tourist accommodation industry. Trustee Skinner indicated at the December meeting that he wished to hold further discussions with the Executive Manager in regard to a range of issues he had with the charges.

In essence the changes relate to increases in the weekly rate for Holiday Vans as well as increases to the extra persons nightly rate.

The "Weekday Getaway" promotion is an incentive program designed to increase occupancy during the mid-week off-peak period. The basis of the incentive entails a stay for 4 nights pay for 3 nights offer.

The Executive Manager recommends the adoption of the attached fees and charges schedules.

LEGAL/RESOURCE/FINANCIAL IMPLICATIONS:

Nil.

POLICY IMPLICATIONS:

Nil.

UNDER SEPARATE COVER:

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1. **Confidential Attachment** - Schedule of Standard Fees and Charges (ECM 10394925)
 2. **Confidential Attachment** - Fees and Charges - Weekday Getaway Promotion (ECM 10394915).
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