2010-11 Waste and Sustainability Improvement Payment Program - Data Entry Page

This page will auto fill the Action Table Report on tab 2 and Financial Report on tab 3.
To print the reports select a printer with A3 capability and use print preview to determine how many pages need printing.

Council Name: Tweed Shire Council

Cells with instructions and hints are labelled with a red triangle in the top right hand corner. To access this extra information hover the cursor over the marked cell.

Fill in the green columns for the Action Table Report due on the 31 October 2010 (scroll to the right to fill in the blue columns for the Financial Report due by 31 August 2011)

Project number	New or Enhanced	Main priority area the project addresses	Initiative title	Short description	Target / Outcome	Measure(s)	2010-2011 WaSIP $ (plus any roll over from 2009-2010)	For how many years will WaSIP payments be allocated to this project?
1	Enhanced	Waste	Public Place Recycling	Rollover of funds from 2009-2010 to be used for development of standardised signage for existing public place bins	Increased understanding of public place recycling bins	Development of signage/stickers for bins	$2777 (*roll	1
2	Enhanced	Waste	Retro-fit of existing green organics bin lids	Rollover of funds from 2009-2010 to be used for purchase of additional bin lids	Purchase of additional bin stock	Number of bins retrofitted with complying lids	$2251 (*roll	1
3	New	Sustainability	Sustainability Action Plan	Rollover of funds from 2009-2010 to be used to finalise this project of delivering a scoping study document to provide a model and gap analysis for a Tweed Shire Council Sustainability Action Plan	Provide framework for Sustainability Action Plan	Production of scoping study for Sustainability Action Plan	$11000 (*ro	1
4	New	Waste	Waste Strategy	Development of new waste strategy incorporating new and emerging technologies, organic collection and processing, and recycling opportunities	Development of an integrated waste strategy to guide Council's resource recovery, disposal and investment in infrastructure	Delivery of a waste strategy	$80,000	1
5	Enhanced	Sustainability	Plastic Bag Free Township	Extension of Council's Plastic Bag Free Village trial to provide interested villages or towns with the resources to become plastic bag free	Additional villages/townships within Tweed Shire Plastic Bag Free	Number of villages/townships that are plastic bag free	$25,000	1
6	New	Waste	Tyre Recycling	Collection of vehicle tyres from mixed waste streams for recycling	Minimise tyre waste to landfill. Increase recovery of tryres for recycling	Number of tyres recycled	$15,000	1
7	Enhanced	Waste	Back to Basics	A high profile education campaign to educate the community on what can and cannot be placed in the recycling and green organics bins, and recover potential resource loss in the residual garbage bin. Newsprint, bus shelters, radio/television advertising.	Reduction in contamination, increase in recycling and green waste yields.	Number of bins tagged for contamination reduced.	$45,000	1
8	Enhanced	Waste	Electronic waste recycling	Improve collection/storage infrastructure, promote, and enhace the current electronic waste collection and recycling program	Improvements to the current electronic waste collection and recycling program	Increase in the tonnage of elecxtronci waste recycled	$45,000	1
9	New	Waste	Future waste reduction programs	The development of a new waste strategy will identify new or emerging waste streams, collection methods, and processing infrastructure that require significant investment in the future. Councils proposes to quarantine the portion of 2010-2011 WaSIP funds to satisfy these future identified priorities	To be determined	To be determined	$111,223	3