

**Chair:** Tr Warren Polglase

**Trustees:** P Youngblutt (Deputy Mayor)  
D Holdom  
B Longland  
K Milne  
K Skinner  
J van Lieshout

# Agenda

## **Tweed Coast Holiday Parks Reserve Trust Meeting Tuesday 15 December 2009**

held at Murwillumbah Cultural & Civic Centre  
commencing after the Council Meeting

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## Items for Consideration of the Trust:

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## CONFIRMATION OF MINUTES

- 1 **Minutes of the Ordinary and Confidential Tweed Coast Holiday Parks Reserve Trust Meeting held Tuesday 17 November 2009**

### UNDER SEPARATE COVER/FURTHER INFORMATION:

*To view any "**non confidential**" attachments listed below, access the meetings link on Council's website [www.tweed.nsw.gov.au](http://www.tweed.nsw.gov.au) or visit Council's offices at Tweed Heads or Murwillumbah (from Friday the week before the meeting) or Council's libraries (from Monday the week of the meeting).*

1. Minutes of the Ordinary Tweed Coast Holiday Parks Reserve Trust Meeting held Tuesday 17 November 2009 (ECM 9030218).
  2. **Confidential Attachment** - Minutes of the Confidential Tweed Coast Holiday Parks Reserve Trust Meeting held Tuesday 17 November 2009 (ECM 9030217).
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**REPORTS THROUGH THE EXECUTIVE MANAGER OF THE TRUST**

**REPORTS FROM THE EXECUTIVE MANAGER OF THE TRUST**

**2 [EM-TCHP] Fees and Charges 2010/2011**

**ORIGIN:**

**Executive Manager of the Trust**

**FILE REFERENCE: GC 3/8/1 Pt2**

**TCHP0912**

**SUMMARY OF REPORT:**

This report proposes fees and charges for the year 2010/2011 for each product for each of the seven Tweed Coast Holiday Parks.

**RECOMMENDATION:**

**That the Tweed Coast Holiday Parks Reserve Trust adopts the fees and charges as detailed in this report for the year 1 July 2010 to 30 June 2011.**

**REPORT:**

The following schedule of fees and charges has been prepared after review of market rates, previous trading results and allowance for anticipated movements in trading conditions.

The "shoulder" rate, proximate to the Christmas and Easter peak seasons, is continued. The Christmas peak rate would be from 26 December 2010 to 15 January 2011. The Easter peak rate would be from 21 April 2011 to 26 April 2011.

The on-site accommodation surcharge of \$10 per night for both Friday and Saturday nights is continued. These nights are the most popular and the surcharge allows the setting of a rate that reflects demand while still offering an attractive price to entice mid-week stays. The surcharge will only apply to cabin, villa and surfari tents on-site accommodation, and then only in Off-Peak and Winter periods. The surcharge will also not apply if the stay is for seven (7) or more nights.

Christmas and Easter (Peak) reservation deposits are recommended to be set at 4 times the Overnight Rate for the product booked. Christmas and Easter bookings for periods of less than 5 nights are to be paid in full at the time of making the booking.

Christmas bookings are to be paid in full by 31 October 2010 and Easter bookings are to be paid in full by 31 January 2011.

Seasonal periods for the year 1 July 2010 to 30 June 2011 are:-

**Peak:**

Christmas: 26 December 2010 to 15 January 2011 inclusive

Easter: 21 April 2011 to 26 April 2011 inclusive

**Shoulder:**

Christmas: 11 December 2010 to 25 December 2010 and 16 January 2011 to 26 January 2011 inclusive

Easter: 2 April 2011 to 17 April 2011 inclusive

**Winter:** Months of June, July, and August (where applicable)

**Off-Peak:** All periods not included above.

**LEGAL/RESOURCE/FINANCIAL IMPLICATIONS:**

Nil.

**POLICY IMPLICATIONS:**

Nil.



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1. **Confidential Attachment:** Tweed Coast Holiday Parks Schedule of Fees and Charges 2010/2011 (ECM 8994935)
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**CONFIDENTIAL MATTERS**

**REPORTS THROUGH EXECUTIVE MANAGER OF THE TRUST/GENERAL  
MANAGER IN COMMITTEE**

**REPORTS FROM THE EXECUTIVE MANAGER OF THE TRUST IN COMMITTEE**

**1 [EM-TCHP] Proposal to Amend Various Site Allocations**

**REASON FOR CONFIDENTIALITY:**

This report is **CONFIDENTIAL** in accordance with Section 10A(2)(c) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (c) information that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business

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