



TWEED SHIRE COUNCIL

## **AGENDA**

# **TWEED COAST HOLIDAY PARKS RESERVE TRUST MEETING**

**Tuesday 17 March 2009**

**Chairman: Tr J van Lieshout**

**Trustees:** Tr B Longland, Deputy Mayor  
Tr D Holdom  
Tr K Milne  
Tr W Polglase  
Tr K Skinner  
Tr P Youngblutt



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## ITEMS FOR CONSIDERATION OF THE TRUST:

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## CONFIRMATION OF MINUTES

### Minutes of the Tweed Coast Holiday Parks Reserve Trust Meeting held Tuesday 17 February 2009

#### UNDER SEPARATE COVER/FURTHER INFORMATION:

*To view any "non confidential" attachments listed below, access the meetings link on Council's website [www.tweed.nsw.gov.au](http://www.tweed.nsw.gov.au) or visit Council's offices at Tweed Heads or Murwillumbah (from Friday the week before the meeting) or Council's libraries (from Monday the week of the meeting).*

1. Minutes of the Ordinary Tweed Coast Holiday Parks Reserve Trust Meeting held Tuesday 17 February 2009 (ECM 1989120).
  2. **Confidential Attachment** - Minutes of the Confidential Tweed Coast Holiday Parks Reserve Trust Meeting held Tuesday 17 February 2009 (ECM 1989114).
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**REPORTS THROUGH THE EXECUTIVE MANAGER OF THE TRUST**

**REPORTS FROM THE EXECUTIVE MANAGER OF THE TRUST**

**1 [TCHP-EM] Fees and Charges 2009/2010**

**ORIGIN:**

**Executive Manager of the Trust**

**FILE REFERENCE: GC 3/8/1 Pt2**

**TCHP0902**

**SUMMARY OF REPORT:**

This report proposes fees and charges for the year 2009/2010 for each product for each of the seven Tweed Coast Holiday Parks.

**RECOMMENDATION:**

**That the Tweed Coast Holiday Parks Reserve Trust adopts the fees and charges as detailed in this report for the year 1 July 2009 to 30 June 2010.**



**REPORT:**

The following schedule of fees and charges has been prepared after review of market rates, previous trading results and allowance for anticipated movements in trading conditions.

The “shoulder” rate, proximate to the Christmas and Easter peak seasons, is continued. The Christmas peak rate would be from 26 December 2009 to 16 January 2010. The Easter peak rate would be from 1 April 2010 to 5 April 2010.

The on-site accommodation surcharge of \$10 per night for both Friday and Saturday nights is continued. These nights are the most popular and the surcharge allows the setting of a rate that reflects demand while still offering an attractive price to entice mid-week stays. The surcharge will only apply to cabin, villa and surfari tents on-site accommodation, and then only in Off-Peak and Winter periods. The surcharge will also not apply if the stay is for seven (7) or more nights.

Christmas and Easter (Peak) reservation deposits are recommended to be set at 4 times the Overnight Rate for the product booked. Christmas and Easter bookings for periods of less than 5 nights are to be paid in full at the time of making the booking.

Christmas bookings are to be paid in full by 31 October 2009 and Easter bookings are to be paid in full by 31 January 2010.

Seasonal periods for the year 1 July 2009 to 30 June 2010 are:-

**Peak:**

Christmas: 26 December 2008 to 16 January 2010 inclusive

Easter: 1 April 2010 to 5 April 2010 inclusive

**Shoulder:**

Christmas: 12 December 2009 to 25 December 2009 and 17 January 2010 to 26 January 2010 inclusive

Easter: 6 April 2010 to 11 April 2010 inclusive

**Winter:** Months of June, July, and August (where applicable)

**Off-Peak:** All periods not included above.

**LEGAL/RESOURCE/FINANCIAL IMPLICATIONS:**

Nil.

**POLICY IMPLICATIONS:**

Nil.



**UNDER SEPARATE COVER/FURTHER INFORMATION:**

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1. **Confidential Attachment** - Tweed Coast Holiday Parks Schedule of Fees and Charges (ECM 2001743).
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**CONFIDENTIAL MATTERS**

Nil.



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