

# DRAFT Fees & Charges 2006/2007



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#### **REVENUE POLICY FEES AND CHARGES 2006/2007**

#### **Categories of Pricing Policies**

- **A. Significant Partial Cost Pricing** The price for this good/service is set to make a significant contribution towards the cost of providing the service. The remainder of the costs is met from general purpose income.
- **B. Statutory Pricing** The price changed for this good/service is a statutory charge set by government regulation.
- **C. Minimal Partial Cost Pricing** The price for this service is set to make a minimal contribution to the annual operating and maintenance costs of the facility. The remainder of the costs is met from general purpose income.
- **D.** Rate of Return Pricing The price for this service is set to make a contribution towards the cost of replacing the infrastructure assets utilized in the provision of the service.
- E. Full Cost-Recovery Pricing The price for this good/service is based on the full cost of providing the service.

#### **Goods & Services Tax (GST)**

- Council applies various fees, charges and fines. The GST status of these will depend on whether there is consideration for a supply. Some fees and charges are exempt from GST in accordance with the Federal Treasurer's Determination under section 81-5 of the A New Tax System (GST) Act 1999. Details of fees and charges subject to GST and exempt from GST are contained in the attached 2006/07 Fees and Charges.
- 2. A review of the amount of each fee/charge/fine has been undertaken by Council and necessary price adjustments have been made.
- 3. At the time of preparation these Fees and Charges were compiled using the information available from the Australian Taxation Office, Shires Association of NSW and advisors.



# **GOVERNANCE AND CORPORATE SERVICES**

| Item | Activity/Function                                    | Title of Fee/Charge   | Ledger     | Fee or Charge<br>Levied | Fee or Charge Levied | Est. Yield | Pricing  | GST      |
|------|--|---|------------|-------------------------|----------------------|------------|----------|----------|
|      |  | -<br>-<br>-   | Number     | 2005/2006<br>\$         | 2006/2007<br>\$      | \$         | Category | included |
| 1    | Account-keeping Fee                                  | Sundry debtor accounts only Conveyancing certifications per property per person | A0196.0882 | 13.00                   | 13.40                | 5000       | В        | Y        |
| 2    | Dishonour Fee<br>Cheque/Direct<br>Debit/Australia    |   | A0196.0878 | 42.00                   | 30.00                | 3000       | А        | Y        |
| 3    | Rate Information Fees                                | Rates and Property Information (own property only)                              | A0190.0872 |                         |                      | 109        | Α        |          |
|      |  | · Address & Name  |            | 10.60                   | 10.90                |            |          | N        |
|      |  | · Valuation and area  |            | 10.60                   | 10.90                |            |          | N        |
|      |  | · Details of previous sale  |            | 10.60                   | 10.90                |            |          | N        |
|      |  | Certificates under Section 603  |            |                         |                      |            |          |          |
|      |  | · Certificates under Section 603 - rates & charges owing                        | A0184.0870 | 50.00                   | 55.00                | 130000     | В        | N        |
|      |  | · Priority Certificates Under Section 603 - Extra                               |            | 70.00                   | 75.00                |            |          | Υ        |
|      |  | · Administration Charge on Refund of Section 603<br>Certificate Fee             | A0184.0871 | 11.60                   | 11.90                | 4000       |          | Y        |
| 4    | Postage - Council<br>Reports/Minutes & Tweed<br>Link | · Business Paper - p.a. (postage & handling)                                    | A0196.0878 | 233.40                  | 240.40               | 3800       | Е        | Y        |
|      | (Except Councillors)                                 | · Business Paper - fortnight  |            | 9.10                    | 9.40                 |            |          | Υ        |
|      |  | · Index – p.a.  |            | 83.90                   | 86.40                |            |          | Υ        |
|      |  | · Index – fortnight   |            | 3.50                    | 3.60                 |            |          | Υ        |
|      |  | . Tweed Link – 6 months   |            | 16.40                   | 16.90                |            |          | Υ        |
|      |  | . Tweed Link – 12 months  |            | 30.60                   | 31.50                |            |          | Υ        |

| Item | Activity/Function                | Title of Fee/Charge  | Ledger     | Fee or Charge<br>Levied | Fee or Charge Levied | Est. Yield | Pricing  | GST      |
|------|----------------------------------|--|------------|-------------------------|----------------------|------------|----------|----------|
|      |                                  |  | Number     | 2005/2006<br>\$         | 2006/2007<br>\$      | \$         | Category | included |
| 5    | Real Estate Reports              | Print-out  | A0190.0873 |                         |                      | 0          | Α        |          |
|      |                                  | · Annual   |            | N/A                     | N/A                  |            |          | N        |
|      |                                  | · Monthly update   |            | N/A                     | N/A                  |            |          | N        |
|      |                                  | CD –Rom  | A0190.0873 |                         |                      |            | Α        |          |
|      |                                  | · Annual   |            | N/A                     | N/A                  |            |          | N        |
|      |                                  | Floppy Disks   | A0190.0873 |                         |                      |            | Α        |          |
|      |                                  | · Annual   |            | N/A                     | N/A                  |            |          | N        |
|      |                                  | · Monthly update   |            | N/A                     | N/A                  |            |          | N        |
|      |                                  | Property details only, no owners or previous owners names  |            |                         |                      |            |          |          |
| 6    | Search Fees - Legal<br>Documents | Production of Deed/Documents Plus Out-of-<br>Pocket Expenses   | A0196.0878 |                         |                      |            |          |          |
|      |                                  | i) Search Fee - Supply of Information - payable in<br>advance on an estimate of time involved per<br>employee \$56.30 per hour in 15 minute modules<br>at \$14.07 each |            | 54.70                   | N/A                  | 1000       | A        | Z        |
|      |                                  | ii) Supply copy of Council resolution (See Item 9 for photocopying charges)  |            | 24.30                   | N/A                  |            |          | Y        |
| 7    | Search Fees – Council<br>Notices | If the property is affected or proposed to be affected by any of the following:  | A0196.0878 |                         |                      | 100        | A        |          |
|      |                                  | (a) Any work carried out or in progress which would result in a charge or a debt payable to Council  |            | 19.70                   | 19.70                |            |          | N        |
|      |                                  | (b) Any proclamation or resolution of the Council, if so please detail   |            | 19.70                   | 19.70                |            |          | N        |
|      |                                  | (c) Road widening or realigning proposals  |            | 19.70                   | 19.70                |            |          | N        |
|      |                                  | (d) Section 4D of the Housing Act 1912   |            | 19.70                   | 19.70                |            |          | N        |
|      |                                  | (e) Amount due for water supply  |            | 19.70                   | 19.70                |            |          | N        |

| Item | Activity/Function                          | Title of Fee/Charge   | Ledger     | Fee or Charge<br>Levied | Fee or Charge Levied | Est. Yield | Pricing  | GST      |
|------|--|---|------------|-------------------------|----------------------|------------|----------|----------|
|      |  |   | Number     | 2005/2006<br>\$         | 2006/2007<br>\$      | \$         | Category | included |
|      |  | (f) Section 735A Certificate – Outstanding Notices                  |            | 80.00                   | 80.00                |            |          | N        |
| 8    | Search Fee - Freedom of<br>Information     | Search fee  | A0190.0875 | 38.40                   | 39.60                | 290        | E        | N        |
| 9    | Document & Photocopying                    |   | A0196.0878 |                         |                      | 1000       | А        |          |
|      |  | Copy of Management Plan   |            | 10.30                   | 10.60                |            |          | Υ        |
|      |  | Copy of Budget or Fees & Charges                                    |            | 5.20                    | 5.40                 |            |          | Υ        |
|      |  | Copy of Community Directory   |            | 10.00                   | 10.00                |            |          | Υ        |
|      |  | · A4 minimum charge   |            | 2.60                    | 0.60                 |            |          | Υ        |
|      |  | · A4 additional pages   |            | 1.10                    | 0.60                 |            |          | Υ        |
|      |  | · A3 minimum charge   |            | 4.40                    | 4.50                 |            |          | Υ        |
|      |  | · A3 additional pages   |            | 2.00                    | 2.10                 |            |          | Υ        |
| 10   | Fax Transmission Fee                       | . Minimum five pages  | A0196.0878 | 19.60                   | 20.20                | 202        | Α        | Y        |
|      |  | . Additional page   |            | 3.30                    | 3.40                 |            |          |          |
| 11   | Card Pay Charge                            | Charge per transaction (telephone)                                  | A0108.0836 | 3.20                    | 0.00                 | 0          | E        | Y        |
| 12   | Sanitary Charges                           | Sanitary Charges  | A2670.0001 |                         |                      | 10000      |          | N        |
|      |  | ordinary per annum  |            | 485.00                  | 500.00               |            |          |          |
| 13   | Domestic Waste & Recycling Service Charges | Domestic Waste Management   |            |                         |                      |            | E        |          |
|      |  | (1) <b>Management Fee</b> - All rateable land (within service area) | A2655.3131 |                         |                      |            |          |          |
|      |  | · Annual  |            | 65.00                   | 62.80                | 2136600    |          | N        |
|      |  | (2) Domestic Waste Service Charge (per MGB)                         | A2655.3131 |                         |                      |            |          |          |
|      |  | · Annual  |            | 87.50                   | 95.00                | 3001586    |          | N        |

| Item | Activity/Function                    | Title of Fee/Charge  | Ledger     | Fee or Charge<br>Levied | Fee or Charge Levied | Est. Yield | Pricing  | GST      |
|------|--------------------------------------|--|------------|-------------------------|----------------------|------------|----------|----------|
|      |                                      |  | Number     | 2005/2006<br>\$         | 2006/2007<br>\$      | \$         | Category | included |
|      |                                      | · Weekly   |            | 1.70                    | 1.85                 |            |          |          |
|      |                                      | (3) Recycling Charge (per MGB)   | A2680.0001 |                         |                      |            |          | N        |
|      |                                      | · Annual   |            | 31.00                   | 31.20                | 987516     |          |          |
|      |                                      | · Weekly   |            | 0.60                    | 0.60                 |            |          |          |
|      |                                      | (4) MGB not fitted with recycling divider  | A2655.3131 |                         |                      |            |          | N        |
|      |                                      | · Annual   |            | 148.00                  | 152.50               |            |          |          |
|      |                                      | · Weekly   |            | 2.85                    | 2.95                 |            |          |          |
|      |                                      | (5) NON DWM MGB – with dividers  |            |                         |                      |            |          | Y        |
|      |                                      | · Annual   |            | 202.50                  | 208.50               |            |          |          |
|      |                                      | · Weekly   |            | 3.90                    | 4.00                 |            |          |          |
|      |                                      | (6) MGB not fitted with recycling dividers   |            |                         |                      |            |          | N        |
|      |                                      | · Annual   |            | 258.00                  | 266.00               |            |          |          |
|      |                                      | · Weekly   |            | 4.95                    | 5.10                 |            |          |          |
|      |                                      | (7) Green Waste Collection   |            |                         |                      |            |          |          |
|      |                                      | · Annual   |            | 30.00                   | 35.00                |            |          |          |
| 14   | Non Domestic - Bulk<br>Waste Charges | Bulk Waste - Non Domestic  | A2665      |                         |                      | 26000      | E        | Y        |
|      |                                      | Schedule of regular services based on; size of bin times frequency of collection. For each bulk waste charge, the supply component per bin is a flat rate of \$6.00. The remainder of the fee is the service component. Any bins on site not emptied regularly are charged the supply component. |            |                         |                      |            |          |          |
|      |                                      | Size 1 bin   |            |                         |                      |            |          |          |
|      |                                      | 1 per week   |            | 20.75                   | 21.50                |            |          |          |
|      |                                      | 2 per week   |            | 32.75                   | 33.75                |            |          |          |
|      |                                      | 3 per week   |            | 44.75                   | 46.00                |            |          |          |
|      |                                      | 4 per week   |            | 56.75                   | 58.50                |            |          |          |

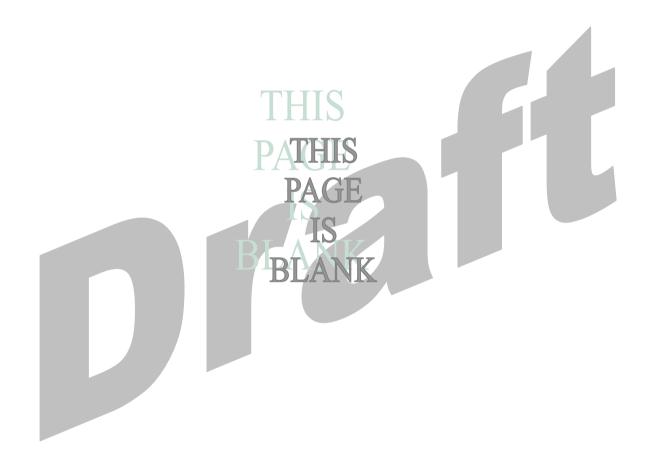
| Item Activity/Function | Title of Fee/Charge | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge Levied 2006/2007 \$ | Est. Yield | Pricing<br>Category | GST |
|------------------------|---------------------|------------------|--|-----------------------------------|------------|---------------------|-----|
|                        | 5 per week          |                  | 68.75                                      | 70.75                             |            |                     |     |
|                        | 6 per week          |                  | 80.75                                      | 83.25                             |            |                     |     |
|                        | 7 per week          |                  | 92.75                                      | 95.50                             |            |                     |     |
|                        | 8 per week          |                  | 104.75                                     | 108.00                            |            |                     |     |
|                        | 9 per week          |                  | 116.75                                     | 120.25                            |            |                     |     |
|                        | Size 2 bin          |                  |  |                                   |            |                     |     |
|                        | 1 per week          |                  | 32.75                                      | 33.75                             |            |                     |     |
|                        | 2 per week          |                  | 56.75                                      | 58.50                             |            |                     |     |
|                        | 3 per week          |                  | 80.75                                      | 83.25                             |            |                     |     |
|                        | 4 per week          |                  | 104.75                                     | 108.00                            |            |                     |     |
|                        | 5 per week          |                  | 128.75                                     | 132.50                            |            |                     |     |
|                        | 6 per week          |                  | 152.75                                     | 157.25                            |            |                     |     |
|                        | 7 per week          |                  | 176.75                                     | 182.00                            |            |                     |     |
|                        | 8 per week          |                  | 200.75                                     | 206.75                            |            |                     |     |
|                        | 9 per week          | 4 (4             | 224.75                                     | 231.50                            |            |                     |     |
|                        | Size 3 bin          |                  |  |                                   |            |                     |     |
|                        | 1 per week          |                  | 44.75                                      | 46.00                             |            | E                   | Y   |
|                        | 2 per week          |                  | 80.75                                      | 83.25                             |            |                     |     |
|                        | 3 per week          |                  | 116.75                                     | 120.25                            |            |                     |     |
|                        | 4 per week          |                  | 152.75                                     | 157.25                            |            |                     |     |
|                        | 5 per week          |                  | 188.75                                     | 194.50                            |            |                     |     |
|                        | 6 per week          |                  | 224.75                                     | 231.50                            |            |                     |     |
|                        | 7 per week          |                  | 260.75                                     | 268.50                            |            |                     |     |
|                        | 8 per week          |                  | 296.75                                     | 305.50                            |            |                     |     |
|                        | 9 per week          |                  | 332.75                                     | 342.75                            |            |                     |     |
|                        | Size 4 bin          |                  |  |                                   |            |                     |     |
|                        | 1 per week          |                  | 56.75                                      | 58.50                             |            |                     |     |

| Item | Activity/Function      | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge Levied 2006/2007 | Est. Yield | Pricing  Category | GST<br>included |
|------|------------------------|---|------------------|--------------------------------------|--------------------------------|------------|-------------------|-----------------|
|      |                        |   |                  | \$                                   | \$                             | \$         |                   |                 |
|      |                        | 2 per week  |                  | 104.75                               | 108.00                         |            |                   |                 |
|      |                        | 3 per week  |                  | 152.75                               | 157.25                         |            |                   |                 |
|      |                        | 4 per week  |                  | 200.75                               | 206.75                         |            |                   |                 |
|      |                        | 5 per week  |                  | 248.75                               | 256.25                         |            |                   |                 |
|      |                        | 6 per week  |                  | 296.75                               | 305.50                         |            |                   |                 |
|      |                        | 7 per week  |                  | 344.75                               | 355.00                         |            |                   |                 |
|      |                        | 8 per week  |                  | 392.75                               | 404.50                         |            |                   |                 |
|      |                        | Size 6 bin  |                  |                                      |                                |            |                   |                 |
|      |                        | 1 per week  |                  | 80.75                                | 83.25                          |            |                   |                 |
|      |                        | 2 per week  |                  | 152.75                               | 157.25                         |            |                   |                 |
| 15   | Domestic Waste Charges | <b>Domestic Waste Management</b> Note: Compacted waste charges double the rates listed below for each bin size. | A2664            |                                      |                                | 110000     | E                 | N               |
|      |                        | Size 1 bin  |                  |                                      |                                |            |                   |                 |
|      |                        | 1 per week  |                  | 12.90                                | 12.90                          |            |                   |                 |
|      |                        | 2 per week  |                  | 22.30                                | 22.30                          |            |                   |                 |
|      |                        | 3 per week  |                  | 31.70                                | 31.70                          |            |                   |                 |
|      |                        | 4 per week  |                  | 41.10                                | 41.10                          |            |                   |                 |
|      |                        | 5 per week  |                  | 50.50                                | 50.50                          |            |                   |                 |
|      |                        | 6 per week  |                  | 59.90                                | 59.90                          |            |                   |                 |
|      |                        | 7 per week  |                  | 69.30                                | 69.30                          |            |                   |                 |
|      |                        | 8 per week  |                  | 78.70                                | 78.70                          |            |                   |                 |
|      |                        | 9 per week  |                  | 88.10                                | 88.10                          |            |                   |                 |
|      |                        | Size 2 bin  |                  |                                      |                                |            |                   |                 |
|      |                        | 1 per week  |                  | 22.30                                | 22.30                          |            |                   |                 |
|      |                        | 2 per week  |                  | 41.10                                | 41.10                          |            |                   |                 |
|      |                        | 3 per week  |                  | 59.90                                | 59.90                          |            |                   |                 |
|      |                        | 4 per week  |                  | 78.70                                | 78.70                          |            |                   |                 |

| Item Activity/Function | Title of Fee/Charge | Ledger | Fee or Charge<br>Levied | Fee or Charge Levied | Est. Yield | Pricing  | GST      |
|------------------------|---------------------|--------|-------------------------|----------------------|------------|----------|----------|
|                        |                     | Number | 2005/2006<br>\$         | 2006/2007<br>\$      | \$         | Category | included |
|                        | 5 per week          |        | 97.50                   | 97.50                |            |          |          |
|                        | 6 per week          |        | 116.30                  | 116.30               |            |          |          |
|                        | 7 per week          |        | 135.10                  | 135.10               |            |          |          |
|                        | 8 per week          |        | 153.90                  | 153.90               |            |          |          |
|                        | 9 per week          |        | 172.70                  | 172.70               |            |          |          |
|                        | Size 3 bin          |        |                         |                      |            | E        | N        |
|                        | 1 per week          |        | 31.70                   | 31.70                |            |          |          |
|                        | 2 per week          |        | 59.90                   | 59.90                |            |          |          |
|                        | 3 per week          |        | 88.10                   | 88.10                |            |          |          |
|                        | 4 per week          |        | 116.30                  | 116.30               |            |          |          |
|                        | 5 per week          |        | 144.50                  | 144.50               |            |          |          |
|                        | 6 per week          |        | 172.70                  | 172.70               |            |          |          |
|                        | 7 per week          |        | 200.90                  | 200.90               |            |          |          |
|                        | 8 per week          |        | 229.10                  | 229.10               |            |          |          |
|                        | 9 per week          |        | 257.30                  | 257.30               |            |          |          |
|                        | Size 4 bin          |        |                         |                      |            |          |          |
|                        | 1 per week          |        | 41.10                   | 41.10                |            |          |          |
|                        | 2 per week          |        | 78.70                   | 78.70                |            |          |          |
|                        | 3 per week          |        | 116.30                  | 116.30               |            |          |          |
|                        | 4 per week          |        | 153.90                  | 153.90               |            |          |          |
|                        | 5 per week          |        | 191.50                  | 191.50               |            |          |          |
|                        | 6 per week          |        | 229.10                  | 229.10               |            |          |          |
|                        | 7 per week          |        | 266.70                  | 266.70               |            |          |          |
|                        | 8 per week          |        | 304.30                  | 304.30               |            |          |          |
|                        | 9 per week          |        | 341.90                  | 341.90               |            |          |          |
|                        | Size 6 bin          |        |                         |                      |            |          |          |
|                        | 1 per week          |        | 59.90                   | 59.90                |            |          |          |

| Item | Activity/Function                            | Title of Fee/Charge  | Ledger     | Fee or Charge<br>Levied | Fee or Charge Levied | Est. Yield | Pricing  | GST      |
|------|--|--|------------|-------------------------|----------------------|------------|----------|----------|
|      |  | -  | Number     | 2005/2006<br>\$         | 2006/2007<br>\$      | \$         | Category | included |
|      |  | 2 per week   |            | 116.30                  | 116.30               |            |          |          |
| 16   | Court Appearance by<br>Council Staff         | Where staff are subpoenaed to appear in Court on matters that do not directly involve Council the charge shall be the current rate of pay for the particular employee, plus an on-cost of 36.7%. |            |                         |                      |            | E        | N        |
| 17   | Rental - Council Houses                      | 1. Staff Houses  | A0090.0001 | 191.00                  | 197.00               | 38300      | D        | N        |
|      |  | 2. Buchanan Street - (Storekeeper)   |            | 105.00                  | 108.00               |            |          |          |
|      |  | 3. Durroon Avenue - (Operator)   |            | 122.00                  | 126.00               |            |          |          |
|      |  | 4. Eviron Cemetery House (Gardner/tradesperson)  |            | 40.00                   | 41.00                |            |          |          |
|      |  | 5. 5 River Street Murwillumbah (monthly)   |            | 120.00                  | 124.00               |            |          |          |
|      |  | 6. Byangum Road (Sewerage Fund)  |            | 233.00                  | 240.00               |            |          |          |
| 18   | Rental - Miscellaneous<br>Council Properties |  | A0093.0001 |                         |                      | 14100      | D        | Y        |
|      |  | · Murwillumbah Autumn Club - maintenance of grounds, per annum   |            | 82.00                   | 84.50                |            |          |          |
|      |  | · Pottsville Kiosk Rental  |            | N/C                     | N/C                  |            |          |          |
|      |  | . Bilambil Sports Club per annum   |            | 12000.00                | 12000.00             |            |          |          |
| 19   | GIS Fees                                     | Hard Copy Output:  | A0086.0002 |                         |                      | 5000       | A        | Y        |
|      |  | Employee time to prepare GIS output (hourly)   |            | 75.70                   | 78.00                |            |          |          |
|      |  | <b>ADD</b> computer processing time at \$6.20/hr in 15 minute modules of \$1.55  |            | 6.20                    | N/A                  |            |          |          |
|      |  | Maps   |            |                         |                      |            |          |          |
|      |  | · AO   |            | 25.20                   | 26.00                |            |          |          |
|      |  | · A1   |            | 21.30                   | 22.00                |            |          |          |
|      |  | · A2   |            | 17.70                   | 18.00                |            |          |          |
|      |  | · A3   |            | 13.30                   | 14.00                |            |          |          |

| Item | Activity/Function | Title of Fee/Charge                               | Ledger | Fee or Charge<br>Levied | Fee or Charge Levied | Est. Yield | Pricing  | GST      |
|------|-------------------|---|--------|-------------------------|----------------------|------------|----------|----------|
|      |                   |   | Number | 2005/2006<br>\$         | 2006/2007<br>\$      | \$         | Category | included |
|      |                   | · A4  |        | 6.30                    | 6.50                 |            |          |          |
|      |                   | Refer Item 130                                    |        |                         |                      |            |          |          |
|      |                   | Screen Print A3                                   |        | 4.80                    | N/A                  |            |          |          |
|      |                   | Screen Print A4                                   |        | 4.70                    | N/A                  |            |          |          |
|      |                   | ELECTRONIC MEDIA OUTPUT                           |        |                         |                      |            |          |          |
|      |                   | (Only where copyright infringements do not occur) |        |                         |                      |            |          |          |
|      |                   | All of the above fees will apply and:             |        |                         |                      |            |          |          |
|      |                   | Transfer of Data                                  |        |                         |                      |            |          |          |
|      |                   | . E-mail  |        | 6.30                    | 6.50                 |            |          |          |
|      |                   | . 3.5" floppy disk                                |        | 3.70                    | N/A                  |            |          |          |
|      |                   | . 90mm DAT tape                                   |        | 25.20                   | N/A                  |            |          |          |
|      |                   | . Facsimile                                       |        | 6.30                    | N/A                  |            |          |          |
|      |                   | . CD ROM  |        | 10.10                   | 10.40                |            |          |          |
|      |                   | Aerial Photography                                |        |                         |                      |            |          |          |
|      |                   | high gloss print paper                            |        |                         |                      |            |          |          |
|      |                   | · A0  |        | 88.20                   | 91.00                |            |          |          |
|      |                   | · A1  |        | 81.30                   | 84.00                |            |          |          |
|      |                   | · A2  |        | 75.90                   | 78.00                |            |          |          |
|      |                   | · A3  |        | 69.60                   | 72.00                |            |          |          |
|      |                   | · A4  |        | 63.20                   | 65.00                |            |          |          |
|      |                   | . Stereo Model                                    |        | 206.00                  | N/A                  |            |          |          |
|      |                   | DXF Creation                                      |        | 113.90                  | N/A                  |            |          |          |
|      |                   |   |        |                         |                      |            |          |          |



# PLANNING AND DEVELOPMENT

| Item | Activity/Function                                      | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$  | Fee or Charge<br>Levied<br>2006/2007<br>\$  | Est. Yield<br>\$ | Pricing<br>Category | GST<br>included |
|------|--|--|------------------|---|---|------------------|---------------------|-----------------|
| 20   | Development Application Fees -<br>Development Services | In accordance with the EP & A Regulations, 2000  | A1075.3209       |   |   | 385000           | E                   | N               |
|      |  | A person making a Development<br>Application shall lodge a fee calculated<br>according to the following scale:   |                  |   |   |                  |                     |                 |
|      |  | (a) In the case of a proposed development involving erection of a building, the carrying out of work or the demolition of a work or a building, and having an estimated cost within a range specified in the table referred to in this clause is calculated in accordance with the following table |                  |   |   |                  |                     |                 |
|      |  | Column 1   |                  |   |   |                  |                     |                 |
|      |  | Estimated Cost of Development  |                  | Column 2  | Column 2  |                  |                     |                 |
|      |  |  |                  | Maximum<br>Amount of Fee  | Maximum<br>Amount of Fee  |                  |                     |                 |
|      |  | (i) Up to \$5,000  |                  | \$110   | \$110   |                  |                     |                 |
|      |  | (ii) \$5,001 - \$50,000  |                  | \$170 plus an<br>additional \$3 for<br>each \$1,000 (or<br>part of \$1000) of<br>the estimated<br>cost. | \$170 plus an<br>additional \$3 for<br>each \$1,000 (or<br>part of \$1000) of<br>the estimated<br>cost. |                  |                     |                 |

| Item | Activity/Function | Title of Fee/Charge         | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$   | Fee or Charge<br>Levied<br>2006/2007<br>\$  | Est. Yield<br>\$ | Pricing<br>Category | GST<br>included |
|------|-------------------|-----------------------------|------------------|--|---|------------------|---------------------|-----------------|
|      |                   | (iii) \$50,001 - \$250,000  |                  | \$352 plus an additional \$3.64 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$50000    | \$352 plus an additional \$3.64 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$50000                         |                  |                     |                 |
|      |                   | (iv) \$250,001 - \$500,000  |                  | \$1160 plus an additional \$2.34 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$250,000 | \$1160 plus an additional \$2.34 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$250,000                      |                  | E                   | N               |
|      |                   | (v) \$500,001 - \$1,000,000 |                  | \$1745 plus an additional \$1.64 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$500,000 | \$1745 plus an<br>additional \$1.64<br>for each \$1000<br>(or part of<br>\$1000) by which<br>the estimated<br>cost exceeds<br>\$500,000 |                  |                     |                 |

| Item | Activity/Function | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$  | Fee or Charge<br>Levied<br>2006/2007<br>\$  | Est. Yield | Pricing<br>Category | GST<br>included |
|------|-------------------|--|------------------|---|---|------------|---------------------|-----------------|
|      |                   | (vi) \$1,000,001 - \$10,000,000  |                  | \$2,615 plus an additional \$1.44 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$1,000,000   | \$2,615 plus an additional \$1.44 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$1,000,000   |            |                     |                 |
|      |                   | (vii) More than \$10,000,000   |                  | \$15,875 plus an additional \$1.19 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$10,000,000 | \$15,875 plus an additional \$1.19 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$10,000,000 |            |                     |                 |
|      |                   | (b) In the case of a proposed development involving the erection of a building for the purposes of a <b>dwelling-house</b> where the estimated cost of the development does not exceed \$100,000 |                  | 364.00  | 364.00  |            |                     | N               |
|      |                   | (c) In the case of <b>advertising signs</b> - \$215.00 plus \$70.00 for each advertisement in excess of one or the fee calculated in accordance with the table, whichever is greater.            |                  | 215.00 + 70.00  | 215.00 + 70.00  |            |                     |                 |
|      |                   | (d) Subdivision (other than strata subdivisions)   |                  |   |   |            |                     |                 |
|      |                   | New Road   |                  | 500.00 + 50.00<br>per additional lot  | 500.00 + 50.00<br>per additional<br>lot   |            |                     |                 |

| Item | Activity/Function               | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield | Pricing<br>Category | GST<br>included |
|------|---------------------------------|--|------------------|--|--|------------|---------------------|-----------------|
|      |                                 | No New Road  |                  | 250.00 + 40.00<br>per additional lot       | 250.00 + 40.00<br>per additional<br>lot    |            |                     |                 |
|      |                                 | (e) In the case of a proposed development not referred to in paragraph (a) or (b) or c)  |                  | 220.00                                     | 220.00                                     |            |                     |                 |
|      |                                 | Change of use (where construction certificate not required) Inspection & Report  |                  | 160.00                                     | 190.00                                     |            |                     |                 |
|      |                                 | (f) Minimum fee for designated development - clause 251 of the regulations   |                  | As per table above plus \$715              | As per table above plus \$715              |            |                     |                 |
|      |                                 | (g) <b>Additional fees</b> required under Clause 252 of the Environmental Planning and Assessment Regulations, 2000 for:   |                  |  |  |            |                     |                 |
|      |                                 | Designated Development   |                  | 1665.00                                    | 1665.00                                    |            |                     |                 |
|      |                                 | Advertised Development   |                  | 500.00                                     | 500.00                                     |            |                     |                 |
|      |                                 | Notified Development   |                  | 200.00                                     | 200.00                                     |            |                     |                 |
|      |                                 | 4. Additional Fees under Clause 252A of the EPA Regulations – Development that requires concurrence:   |                  | 250.00                                     | 250.00                                     |            |                     |                 |
|      |                                 | (i) Council  |                  | 110.00                                     | 110.00                                     |            |                     |                 |
|      |                                 | (ii) For the concurrence authority   |                  | 250.00                                     | 250.00                                     |            |                     |                 |
|      |                                 | 5. Additional fee under Clause 253 of the EPA Regulations – Integrated Development:  |                  |  |  |            |                     |                 |
|      |                                 | (i) Council  |                  | 110.00                                     | 110.00                                     |            |                     |                 |
|      |                                 | (ii) Public authority other than Council   |                  | 250.00                                     | 250.00                                     |            | В                   | Y               |
| 21   | S82A(3) Review of Determination | a) In the case of a request with respect to a development application that does not involve the erection of a building, the carrying out of work or the demolition of work or building | A1075.3212       | 50% of original<br>DA Fee                  | 50% of original<br>DA Fee                  | 5000       |                     |                 |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$  | Fee or Charge<br>Levied<br>2006/2007<br>\$  | Est. Yield | Pricing<br>Category | GST<br>included |
|------|-------------------|---|------------------|---|---|------------|---------------------|-----------------|
|      |                   | b) In the case of a request with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less. |                  | 150.00  | 150.00  |            |                     |                 |
|      |                   | c) In the case of a request with respect to any other development application, as set out in the following table:   |                  |   |   |            |                     |                 |
|      |                   | Up to \$5,000   |                  | 55.00   | 55.00   |            |                     |                 |
|      |                   | \$5,001-\$250,000   |                  | \$85 plus an<br>additional \$1.50<br>for each \$1000<br>(or part of<br>\$1000) of the<br>estimated cost           | \$85 plus an<br>additional \$1.50<br>for each \$1000<br>(or part of<br>\$1000) of the<br>estimated cost           |            |                     |                 |
|      |                   | \$250,001-\$500,000   |                  | \$500 plus an additional \$0.85 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$250000  | \$500 plus an additional \$0.85 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$250000  |            |                     |                 |
|      |                   | \$500,001-\$1,000,000   |                  | \$712 plus an additional \$0.50 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$500,000 | \$712 plus an additional \$0.50 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$500,000 |            |                     |                 |

| Item | Activity/Function  | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$  | Fee or Charge<br>Levied<br>2006/2007<br>\$  | Est. Yield | Pricing<br>Category | GST<br>included |
|------|--|---|------------------|---|---|------------|---------------------|-----------------|
| 22   | Modification of Consents (development applications or building applications) | \$1,000,001-\$10,000,000  |                  | \$987 plus an additional \$0.40 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$1000000     | \$987 plus an additional \$0.40 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$1000000     |            |                     |                 |
|      |  | More than \$10,000,000  |                  | \$4737 plus an additional \$0.27 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$10,000,000 | \$4737 plus an additional \$0.27 for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$10,000,000 |            |                     |                 |
|      |  | (1) The maximum fee for an application under section 96(1) of the Act for the modification of a development consent is:   | A1075.3211       | 55.00   | 55.00   | 65000      |                     |                 |
|      |  | (2) (i) The fee for an application under<br>Section 96(1A) or under Section 96AA(1) of<br>the Act for the modification of a development<br>consent is:                            |                  | \$500 or 50% of<br>the fee for the<br>original<br>application<br>whichever is the<br>lesser                           | \$500 or 50% of<br>the fee for the<br>original<br>application<br>whichever is the<br>lesser                           |            |                     |                 |
|      |  | (2) (ii) In the case of an application with respect to a development application that involves the erection of a dwelling house and structures associated with a single dwelling. |                  | \$150 or 50% of<br>the original DA<br>fee whichever is<br>the lesser  | \$150 or 50% of<br>the original DA<br>fee whichever is<br>the lesser  |            |                     |                 |
|      |  | (3) The fee for an application under Section 96(2) or under Section 96AA (1) of the Act for the modification of a development consent is:   |                  |   |   |            |                     |                 |
|      |  | (a) If the fee for the original application was less than \$100.00  |                  | 50% of that fee   | 50% of that fee   |            |                     |                 |

| Item | Activity/Function | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$   | Fee or Charge<br>Levied<br>2006/2007<br>\$   | Est. Yield<br>\$ | Pricing<br>Category | GST<br>included |
|------|-------------------|--|------------------|--|--|------------------|---------------------|-----------------|
|      |                   | (b) If the fee for the original application was \$100 or more  |                  |  |  |                  |                     |                 |
|      |                   | (i) in the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of work or the demolition of a work or building |                  | 50% of original<br>DA fee  | 50% of original<br>DA fee  |                  |                     |                 |
|      |                   | (ii) in the case of an application with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less        |                  | \$150.00   | \$150.00   |                  |                     |                 |
|      |                   | (iii) in the case of an application with respect to any other development application as set out in the table below:   |                  |  |  |                  |                     |                 |
|      |                   | (i) Up to \$5,000  |                  | 55.00  | 55.00  |                  |                     |                 |
|      |                   | (ii) \$5,001 - \$250,000   |                  | \$85 plus \$1.50<br>for each \$1000<br>(or part) of<br>estimated cost              | \$85 plus \$1.50<br>for each \$1000<br>(or part) of<br>estimated cost              |                  |                     |                 |
|      |                   | (iii) \$250,001 - \$500,000  |                  | \$500 plus \$0.85<br>for \$1000 (or<br>part) by which<br>estimated cost<br>exceeds | \$500 plus \$0.85<br>for \$1000 (or<br>part) by which<br>estimated cost<br>exceeds |                  |                     |                 |
|      |                   | (iv) \$500,001 - \$1,000,000   |                  | \$250,000<br>\$712 plus \$0.50<br>for each \$1000<br>(or part) by                  | \$250,000<br>\$712 plus \$0.50<br>for each \$1000<br>(or part) by                  |                  |                     |                 |
|      |                   |  |                  | which estimated cost exceeds \$500,000   | which estimated<br>cost exceeds<br>\$500,000                                       |                  |                     |                 |

| Item | Activity/Function                                      | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$  | Fee or Charge<br>Levied<br>2006/2007<br>\$  | Est. Yield | Pricing<br>Category | GST<br>included |
|------|--|--|------------------|---|---|------------|---------------------|-----------------|
|      |  | (v) \$1,000,001 - \$10,000,000   |                  | \$987 plus \$0.40<br>for each \$1000<br>(or part) by<br>which estimated<br>cost exceeds<br>\$1,000,000          | \$987 plus \$0.40<br>for each \$1000<br>(or part) by<br>which estimated<br>cost exceeds<br>\$1,000,000          |            |                     |                 |
|      |  | (iv) More than \$10,000,000  |                  | \$4737 plus<br>\$0.27 for each<br>\$1000 (or part)<br>by which the<br>estimated cost<br>exceeds<br>\$10,000,000 | \$4737 plus \$0.27<br>for each \$1000<br>(or part) by<br>which the<br>estimated cost<br>exceeds<br>\$10,000,000 |            |                     |                 |
|      |  | (3) In addition to the fee in (2b) above if notice of the development application is required to be given under Section 96(2) of the EP & A Act: |                  | \$500   | If notified & advertised \$500  |            |                     |                 |
|      |  |  |                  | If notified only<br>\$200.00  | If notified only<br>\$200.00  |            |                     |                 |
| 23   | Rezoning Application Fee                               |  | A1155            | 2200.00   | 2200.00   | 2500       | В                   | Z               |
| 24   | Section 149 and Coastal Protection<br>Act Certificates |  | A1055            |   |   | 185000     | В                   |                 |
|      |  | . Section 149 (2) Certificate  |                  | 40.00   | 40.00   |            |                     | N               |
|      |  | . Section 149 (2) & (5) Certificate  |                  | 100.00  | 100.00  |            |                     | N               |
|      |  | · Urgency Fee 149 (2) Certificate  |                  | 60.00   | 60.00   |            |                     | Υ               |
|      |  | · Urgency Fee 149 (5) Certificate  |                  | 20.00   | 20.00   |            |                     | Υ               |
|      |  | · Section 150 Certificate  |                  | 40.00   | 40.00   |            |                     | N               |
| 25   | Subdivision Related Certificates                       | (a) Construction Certificate Application Fee   | A1075.3223       |   |   | 30000      | E                   |                 |

| Item | Activity/Function                       | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield | Pricing<br>Category | GST<br>included |
|------|---|---|------------------|--|--|------------|---------------------|-----------------|
|      | (includes registration & archiving fee) | · Urban (per standard sized lot)  |                  | 285.00                                     | 294.00                                     |            | Category            | Υ               |
|      |   | · Rural (per lot)   |                  | 240.00                                     | 247.00                                     |            |                     | Υ               |
|      |   | · Quotation - other circumstances (per hour)  |                  | 85.00                                      | 87.00                                      |            |                     |                 |
|      |   | (b) Construction Certificates amendment fee \$87/hr   |                  | 85.00                                      | 87.00                                      |            |                     | Υ               |
|      |   | (c) Construction Certificate Application Fee (bulk Earthworks only)                                   |                  |  |  |            |                     |                 |
|      |   | · Urban (per lot)   |                  |  | 149.00                                     |            |                     |                 |
|      |   | · Rural (per lot)   |                  |  | 124.00                                     |            |                     |                 |
|      |   | (d) Construction Certificate Application Fee (civil works only)                                       |                  |  |  |            |                     |                 |
|      |   | · Urban (per lot)   |                  | 185.00                                     | 190.00                                     |            |                     | Υ               |
|      |   | · Rural (per lot)   |                  | 155.00                                     | 160.00                                     |            |                     | Υ               |
|      |   | (e) Compliance Certificates (quotation based on rate of \$87/hour) min \$87/inspection                |                  | 85.00                                      | 87.00                                      |            |                     |                 |
|      |   | (f) Subdivision Certificate (per lot)   |                  | 125.00                                     | 129.00                                     |            |                     | N               |
|      |   | (g) Maintenance bond - refundable after 6 month performance (5% contract sum – minimum \$1000)        |                  | 1000.00                                    | 1000.00                                    |            |                     | N               |
|      |   | (h) Off-maintenance Inspection fee  |                  | 120.00                                     | 124.00                                     |            |                     | Υ               |
|      |   | (i) Registration and Archiving - Certificates submitted by accredited certifiers                      |                  |  |  |            |                     |                 |
|      |   | · Complying development certificate   |                  | 30.00                                      | 30.00                                      |            |                     | N               |
|      |   | - Construction certificate  |                  | 30.00                                      | 30.00                                      |            |                     |                 |
|      |   | · Subdivision & Strata Subdivision Certificate  |                  | 30.00                                      | 30.00                                      |            |                     |                 |
|      |   | (j) Plan re-certification   |                  | 140.00                                     | 140.00                                     |            |                     | N               |
| 26   | Bank Guarantee Fee                      | Bank Guarantee received in conjunction with development application - administration & acceptance fee | A1075.3214       | 130.00                                     | 134.00                                     | 1340       | E                   | Υ               |

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| Item | Activity/Function              | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$  | Fee or Charge<br>Levied<br>2006/2007<br>\$  | Est. Yield | Pricing<br>Category | GST<br>included |
|------|--------------------------------|--|------------------|---|---|------------|---------------------|-----------------|
| 27   | Activity Assessment            | Part V of the EP & A Act   |                  |   |   |            | E                   | N               |
|      |                                | Cost calculated from table in Item 21 based on estimated cost of the activity  |                  |   |   |            |                     |                 |
| 28   | Plan Checking & Inspection Fee | a) Kerb & gutter per lineal metre  | A1075.           |   |   |            | E                   | Y               |
|      | Non-Subdivision Works          | · road works, earthworks, pavement wearing surface per <sup>m2</sup>   |                  | 1.25  | 1.30  |            |                     |                 |
|      |                                | · drainage, pipes, channels  |                  | 1.25  | 1.30  |            |                     |                 |
|      |                                | · water reticulation per lineal metre  |                  | 1.25  | 1.30  |            |                     |                 |
|      |                                | · sewer reticulation per lineal metre  |                  | 1.25  | 1.30  |            |                     |                 |
|      |                                | · sewer pump stations per SPS  |                  | 190.00  | 196.00  |            |                     |                 |
|      |                                | · bridges per m <sup>2</sup> of deck area  |                  | 2.50  | 2.60  |            |                     |                 |
|      |                                | · bikeways/footpaths per m2  |                  | 1.25  | 1.30  |            |                     |                 |
|      |                                | · driveways per m2   |                  | 2.50  | 2.60  |            |                     |                 |
|      |                                | b) Inspection Fees -   |                  |   |   |            | Е                   | Υ               |
|      |                                | · Development Services per inspection  |                  | 85.00   | 87.00   |            |                     |                 |
|      |                                | c) Off-maintenance Inspection Fee  | A1075.3213       |   |   | 16000      | Е                   | Υ               |
|      |                                | · Works up to \$100,000 value  |                  | 60.00   | 60.00   |            |                     |                 |
|      |                                | · Works over \$100,000 value   |                  | 175.00  | 175.00  |            |                     |                 |
|      |                                | d) Maintenance Bond - refundable after 6 months satisfactory performance. Note: Details of mandatory inspections required are contained in DCP16 - Subdivisions Manual |                  | 5% of value of<br>works - minimum<br>\$1000<br>(excluding<br>domestic<br>driveways) | 5% of value of<br>works -<br>minimum \$1000<br>(excluding<br>domestic<br>driveways) |            | D                   | N               |
|      |                                | e) Off-maintenance Inspection Fee  |                  | 85.00   | 87.00   |            | Α                   | Υ               |

| Item | Activity/Function                | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield | Pricing<br>Category | GST<br>included |
|------|----------------------------------|--|------------------|--|--|------------|---------------------|-----------------|
| 29   | S64 Water and Sewerage Developer | WATER  |                  |  |  |            |                     | N               |
|      | Refer Item 122                   | Based on single Equivalent Tenement ("ET") Charge  | B0240            |  |  | 1626575    | D                   |                 |
|      |                                  | Each new Lot created 1.0 ET <= 2000m <sup>2</sup>  |                  |  |  |            |                     |                 |
|      |                                  | Each new Lot created 1.2 ET > 2000m <sup>2</sup>   |                  |  |  |            |                     |                 |
|      |                                  |  |                  |  |  |            |                     |                 |
|      |                                  | DSP areas  |                  |  |  |            |                     |                 |
|      |                                  | Tyalgum  |                  | 10,000.00                                  | 10,870.00                                  |            |                     |                 |
|      |                                  | Uki  |                  | 10,000.00                                  | 10,870.00                                  |            |                     |                 |
|      |                                  | North West - (Cobaki Lakes, Tweed Heads<br>West, Bilambil Heights, Terranora, West<br>Banora Point, Area E)                  |                  | 9,994.00                                   | 10,864.00                                  |            |                     |                 |
|      |                                  | South East – (Casuarina, Tanglewood,<br>Cabarita Beach, Hastings Point, Pottsville,<br>Mooball and Burringbar)               |                  | 4,230.00                                   | 4,598.00                                   |            |                     |                 |
|      |                                  | Central East – (Kingscliff and Cudgen)   |                  | 4,230.00                                   | 4,598.00                                   |            |                     |                 |
|      |                                  | Murwillumbah   |                  | 4,230.00                                   | 4,598.00                                   |            |                     |                 |
|      |                                  | North East – (Tweed Heads, Tweed Heads South, Fingal Head and East Banora Point)   |                  | 4,230.00                                   | 4,598.00                                   |            |                     |                 |
|      |                                  | Note: For the DSP areas above please refer to Plans included in the Sec 64 Water Development Servicing Plans (DSP) document. |                  |  |  |            |                     |                 |

| Item A | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield<br>\$ | Pricing<br>Category | GST<br>included |
|--------|-------------------|---|------------------|--|--|------------------|---------------------|-----------------|
|        |                   | NOTE: All premises not specifically listed below shall be individually assessed by the Director Engineering & Operations based on Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines" and any other relevant information available to Council. |                  |  |  |                  |                     |                 |
|        |                   | RESIDENTIAL USER CATEGORIES   |                  |  |  |                  |                     |                 |
|        |                   | Single Residential Lots   |                  |  |  |                  |                     |                 |
|        |                   | Standard Residential (<= 2000m <sup>2</sup> ) each Lot = 1.0 ET   |                  |  |  |                  |                     |                 |
|        |                   | Large Residential Lot (> 2000m²) each Lot = 1.2 ET  |                  |  |  |                  |                     |                 |
|        |                   | Dual Occupancy  |                  |  |  |                  |                     |                 |
|        |                   | Potential 1, 2, 3 (or more) bedrooms each dwelling (<= 2,000m <sup>2</sup> ) = 1.0 ET   |                  |  |  |                  |                     |                 |
|        |                   | Potential 1, 2, 3 (or more) bedrooms each dwelling (> 2,000m²) = 1.2 ET   |                  |  |  |                  |                     |                 |
|        |                   | Multi-Dwelling Housing, includes<br>Integrated Housing (Medium Density 1 - 3<br>Storey)   |                  |  |  |                  |                     |                 |
|        |                   | Potential of 1 bedroom each Dwelling = 0.4 ET   |                  |  |  |                  |                     |                 |
|        |                   | Potential of 2 bedroom each Dwelling = 0.6 ET   |                  |  |  |                  |                     |                 |
|        |                   | Potential of 3 bedroom (or more) each<br>Dwelling = 0.8 ET  |                  |  |  |                  |                     |                 |
|        |                   | Multi-Dwelling Housing (High Density greater 3 stories)   |                  |  |  |                  |                     |                 |

| Item | Activity/Function | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield<br>\$ | Pricing<br>Category | GST<br>included |
|------|-------------------|--|------------------|--|--|------------------|---------------------|-----------------|
|      |                   | Potential of 1 bedroom each Dwelling = 0.33 ET   |                  |  |  |                  |                     |                 |
|      |                   | Potential of 2 bedroom each Dwelling = 0.5 ET  |                  |  |  |                  |                     |                 |
|      |                   | Potential of 3 or more bedroom each<br>Dwelling = 0.67 ET  |                  |  |  |                  |                     |                 |
|      |                   | COMMERCIAL USER CATEGORIES   |                  |  |  |                  |                     |                 |
|      |                   | Accommodation  |                  |  |  |                  |                     |                 |
|      |                   | Nursing Home / Special Care Home per Bed - Limited medical facilities, communal kitchen / laundry = 0.5 ET   |                  |  |  |                  |                     |                 |
|      |                   | Self Contained Retirement Units / Villas - Internal kitchen / laundry facilities (Use "Multi-Dwelling Housing, includes Integrated Housing (Medium Density 1 - 3 Storey)") |                  |  |  |                  |                     |                 |
|      |                   | Self Care Retirement - Serviced Unit -<br>Communal kitchen / laundry facilities (Use<br>"Nursing Homes")   |                  |  |  |                  |                     |                 |
|      |                   | Self Care Retirement - Serviced Unit per Bed - No Communal kitchen / laundry facilities = 0.3 ET   |                  |  |  |                  |                     |                 |
|      |                   | Boarding House per Bed - Communal kitchen / laundry offsite = 0.33 ET  |                  |  |  |                  |                     |                 |
|      |                   | Manufactured Housing Estates & Permanent Caravans - 1 bedroom = 0.4 ET   |                  |  |  |                  |                     |                 |
|      |                   | Manufactured Housing Estates & Permanent Caravans - 2 bedrooms = 0.6 ET  |                  |  |  |                  |                     |                 |
|      |                   | Manufactured Housing Estates & Permanent Caravans - 3 bedrooms = 0.8 ET  |                  |  |  |                  |                     |                 |

| Item | Activity/Function | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield<br>\$ | Pricing<br>Category | GST<br>included |
|------|-------------------|--|------------------|--|--|------------------|---------------------|-----------------|
|      |                   | Manufactured Housing Estates & Permane Caravans - 1 bedroom = 0.4 ET   | ent              |  |  |                  |                     |                 |
|      |                   | Caravan Park - Camping Site (Site approx equivalent to average caravan site) / Caravan / Cabin Site (short term) per Site 0.5 ET |                  |  |  |                  |                     |                 |
|      |                   | Bed & Breakfast / Guest House per bedroo<br>(House based with communal kitchen /<br>laundry) = 0.4 ET                            | om               |  |  |                  |                     |                 |
|      |                   | Motel / Hotel per Room (Consider food pre<br>entertainment & sporting separately) = 0.3<br>ET                                    |                  |  |  |                  |                     |                 |
|      |                   | Backpackers / Hostel per Bed - Communa kitchen, small laundry, not serviced = 0.15 ET  |                  |  |  |                  |                     |                 |
|      |                   | Tourist Accommodation / Tourist Resort -S contained Use "Multi-Dwelling Housing (H Density greater 3 stories)", if not use mote  | ligh             |  |  |                  |                     |                 |
|      |                   | Hospital per Bed = 0.9 ET  |                  |  |  |                  |                     |                 |
|      |                   | Business (Excluding Food Preparation) Shop Gross Floor Area per m <sup>2</sup> = 0.002 ET  |                  |  |  |                  |                     |                 |
|      |                   | Commercial premises Gross Floor Area per m <sup>2</sup> = 0.004 ET   |                  |  |  |                  |                     |                 |
|      |                   | Hairdresser / Beauty Salon per Basin = 0.<br>ET  | 5                |  |  |                  |                     |                 |
|      |                   | Laundromat per Machine = 0.45 ET   |                  |  |  |                  |                     |                 |
|      |                   | Medical Centre or Professional Consulting Room, per consultation room = 0.4 ET   |                  |  |  |                  |                     |                 |
|      |                   | Car Yard / Showroom Display Area per m <sup>2</sup> 0.002 ET   | =                |  |  |                  |                     |                 |
|      |                   | Service Station per Lane = 0.6 ET  |                  |  |  |                  |                     | 1               |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield<br>\$ | Pricing<br>Category | GST<br>included |
|------|-------------------|---|------------------|--|--|------------------|---------------------|-----------------|
|      |                   | Car Wash per Bay = 5.7 ET   |                  |  |  |                  |                     |                 |
|      |                   | Brothels per Room = 0.4 ET  |                  |  |  |                  |                     |                 |
|      |                   | Storage Unit Floor Area per m <sup>2</sup> = 0.002 ET   |                  |  | 4  |                  |                     |                 |
|      |                   | Food Preparation  |                  |  |  |                  |                     |                 |
|      |                   | Refreshment Room - Floor Area per m <sup>2</sup> = 0.008 ET   |                  |  |  |                  |                     |                 |
|      |                   | Take Away / Fast Food (no amenities) - Also use for general food preparation Floor Area per m <sup>2</sup> = 0.015 ET | )                |  |  |                  |                     |                 |
|      |                   | Take Away / Fast Food (including amenities) - Floor Area per m <sup>2</sup> = 0.03 ET                                 | )                |  |  |                  |                     |                 |
|      |                   | Catering - Floor Area per m <sup>2</sup> = 0.015 ET   |                  |  |  |                  |                     |                 |
|      |                   | Entertainment   |                  |  |  |                  |                     |                 |
|      |                   | Pub / Bar - Bar Service Area, (Consider Food Preparation Area separately) per m <sup>2</sup> = 0.03 ET                |                  |  |  |                  |                     |                 |
|      |                   | Marina - per Berth = 0.6 ET   |                  |  |  |                  |                     |                 |
|      |                   | Community Facilities  |                  |  |  |                  |                     |                 |
|      |                   | Child Care Centre / Pre-school per Person = 0.06 ET   |                  |  |  |                  |                     |                 |
|      |                   | Education - School (primary & secondary) per Person = 0.03 ET   |                  |  |  |                  |                     |                 |
|      |                   | Education - College, University (tertiary) - (Consider Food Preparation Room separately) - per Person = 0.015 ET      |                  |  |  |                  |                     |                 |
|      |                   | Correctional Centre per Person = 0.5 ET   |                  |  |  |                  |                     |                 |
|      |                   | Public Amenities Block per shower = 0.4 ET  | •                |  |  |                  |                     |                 |
|      |                   | Public Amenities Block per wc = 0.4 ET  |                  |  |  |                  |                     |                 |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield | Pricing<br>Category | GST<br>included |
|------|-------------------|---|------------------|--|--|------------|---------------------|-----------------|
|      |                   | Industrial General  |                  |  |  |            |                     |                 |
|      |                   | Dry Industrial - Floor Area per m2 = 0.001 ET   |                  |  |  |            |                     |                 |
|      |                   | Wet Industrial - Shall be individually assessed by the Director Engineering & Operations based on Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines" and any other relevant information available to Council. |                  |  |  |            |                     |                 |
|      |                   | Industrial per Gross Ha, approximately 15 ET, Reference to Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines" is required.  |                  |  |  |            |                     |                 |
|      |                   | SEWER   |                  |  |  |            |                     |                 |
|      |                   | Based on single Equivalent Tenement ("ET") Charge   | D0193            |  |  | 1540245    |                     |                 |
|      |                   | Each new Lot created 1.0 ET <= 2000m <sup>2</sup>   |                  |  |  |            |                     |                 |
|      |                   | Each new Lot created 1.0 ET > 2000m <sup>2</sup>  |                  |  |  |            |                     |                 |
|      |                   | DSP areas   |                  |  |  |            |                     |                 |
|      |                   | Burringbar  |                  | 31,494.00                                  | 34,236.00                                  |            |                     |                 |
|      |                   | Uki   |                  | 10,488.00                                  | 11,401.00                                  |            |                     |                 |
|      |                   | Kingscliff  |                  | 6,152.00                                   | 6,688.00                                   |            |                     |                 |
|      |                   | Tumbulgum   |                  | 6,152.00                                   | 6,688.00                                   |            |                     |                 |
|      |                   | Tyalgum   |                  | 6,152.00                                   | 6,688.00                                   |            |                     |                 |
|      |                   | Tweed Heads   |                  | 6,152.00                                   | 6,688.00                                   |            |                     |                 |
|      |                   | Hastings Point  |                  | 2,634.00                                   | 2,863.00                                   |            |                     |                 |
|      |                   | Banora Point  |                  | 2,634.00                                   | 2,863.00                                   |            |                     |                 |
|      |                   | Murwillumbah  |                  | 2,634.00                                   | 2,863.00                                   |            |                     |                 |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield<br>\$ | Pricing<br>Category | GST<br>included |
|------|-------------------|---|------------------|--|--|------------------|---------------------|-----------------|
|      |                   | Note: For the DSP areas above please refer to Plans included in the Sec 64 Sewer Development Servicing Plans (DSP) document.  |                  |  |  |                  |                     |                 |
|      |                   | NOTE: All premises not specifically listed below shall be individually assessed by the Director Engineering & Operations based on Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines" and any other relevant information available to Council. |                  |  |  |                  |                     |                 |
|      |                   | RESIDENTIAL USER CATEGORIES   |                  |  |  |                  |                     |                 |
|      |                   | Single Residential Lots   |                  |  |  |                  |                     |                 |
|      |                   | Standard Residential (<= 2000m <sup>2)</sup> each Lot = 1.0 ET  |                  |  |  |                  |                     |                 |
|      |                   | Large Residential Lot (> 2000m <sup>2</sup> ) each Lot = 1.0 ET   |                  |  |  |                  |                     |                 |
|      |                   | Dual Occupancy  |                  |  |  |                  |                     |                 |
|      |                   | Potential 1, 2, 3 (or more) bedrooms each dwelling (<= 2,000m <sup>2</sup> ) = 1.0 ET   |                  |  |  |                  |                     |                 |
|      |                   | Potential 1, 2, 3 (or more) bedrooms each dwelling (< 2,000m²) = 1.0 ET   |                  |  |  |                  |                     |                 |
|      |                   | Multi-Dwelling Housing, includes<br>Integrated Housing (Medium Density 1 - 3<br>Storey)   |                  |  |  |                  |                     |                 |
|      |                   | Potential of 1 bedroom each Dwelling = 0.5 ET   |                  |  |  |                  |                     |                 |
|      |                   | Potential of 2 bedroom each Dwelling = 0.75 ET  |                  |  |  |                  |                     |                 |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield<br>\$ | Pricing<br>Category | GST<br>included |
|------|-------------------|---|------------------|--|--|------------------|---------------------|-----------------|
|      |                   | Potential of 3 bedroom (or more) each<br>Dwelling = 1.0 ET  |                  |  |  |                  |                     |                 |
|      |                   | Multi-Dwelling Housing (High Density greater 3 stories)   |                  |  |  |                  |                     |                 |
|      |                   | Potential of 1 bedroom each Dwelling = 0.5 ET   |                  |  |  |                  |                     |                 |
|      |                   | Potential of 2 bedroom each Dwelling = 0.75 ET  |                  |  |  |                  |                     |                 |
|      |                   | Potential of 3 or more bedroom each<br>Dwelling = 1.0 ET  |                  |  |  |                  |                     |                 |
|      |                   | COMMERCIAL USER CATEGORIES  |                  |  |  |                  |                     |                 |
|      |                   | Accommodation   |                  |  |  |                  |                     |                 |
|      |                   | Nursing Home / Special Care Home per Bed - Limited medical facilities, communal kitchen / laundry = 0.75 ET   |                  |  |  |                  |                     |                 |
|      |                   | Self Contained Retirement Units / Villas - Internal kitchen / laundry facilities (Use "Mulit-Dwelling Housing, includes Integrated Housing (Medium Density 1 - 3 Storey") |                  |  |  |                  |                     |                 |
|      |                   | Self Care Retirement - Serviced Unit -<br>Communal kitchen / laundry facilities (Use<br>"Nursing Homes")  |                  |  |  |                  |                     |                 |
|      |                   | Self Care Retirement - Serviced Unit per Bed - No Communal kitchen / laundry facilities = 0.45 ET   |                  |  |  |                  |                     |                 |
|      |                   | Boarding House per Bed - Communal kitchen / laundry offsite = 0.5 ET  |                  |  |  |                  |                     |                 |
|      |                   | Manufactured Housing Estates & Permanent Caravans - 1 bedroom = 0.5 ET  |                  |  |  |                  |                     |                 |

| Item | Activity/Function | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield<br>\$ | Pricing<br>Category | GST<br>included |
|------|-------------------|--|------------------|--|--|------------------|---------------------|-----------------|
|      |                   | Manufactured Housing Estates & Permanent Caravans - 2 bedroom = 0.75 ET  |                  |  |  |                  |                     |                 |
|      |                   | Manufactured Housing Estates & Permanent Caravans - 3 bedroom = 1.0 ET   |                  |  |  |                  |                     |                 |
|      |                   | Caravan Park - Camping Site (Site approx. equivalent to average caravan site) / Caravan / Cabin Site (short term) per Site = 0.6 ET              |                  |  |  |                  |                     |                 |
|      |                   | Bed & Breakfast / Guest House per bedroom (House based with communal kitchen / laundry) = 0.5 ET   |                  |  |  |                  |                     |                 |
|      |                   | Motel / Hotel per Room (Consider food prep, entertainment & sporting separately) = 0.45 ET   |                  |  |  |                  |                     |                 |
|      |                   | Backpackers / Hostel per Bed - Communal kitchen, small laundry, not serviced = 0.23 ET   |                  |  |  |                  |                     |                 |
|      |                   | Tourist Accommodation / Tourist Resort -<br>Self contained Use "Multi-Dwelling Housing<br>(High Density greater 3 stories)",if not use<br>motel. |                  |  |  |                  |                     |                 |
|      |                   | Hospital per Bed = 1.4 ET  |                  |  |  |                  |                     |                 |
|      |                   | Business (Excluding Food Preparation)  |                  |  |  |                  |                     |                 |
|      |                   | Shop Gross Floor Area per $m^2 = 0.003 ET$   |                  |  |  |                  |                     |                 |
|      |                   | Commercial premises Gross Floor Area per $m^2 = 0.006 ET$  |                  |  |  |                  |                     |                 |
|      |                   | Hairdresser / Beauty Salon per Basin = 0.8<br>ET   |                  |  |  |                  |                     |                 |
|      |                   | Laundromat per Machine = 0.70 ET   |                  |  |  |                  |                     |                 |
|      |                   | Medical Centre or Professional Consulting<br>Room per consultation room = 0.6 ET   |                  |  |  |                  |                     |                 |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield<br>\$ | Pricing<br>Category | GST<br>included |
|------|-------------------|---|------------------|--|--|------------------|---------------------|-----------------|
|      |                   | Car Yard / Showroom Display Area per m <sup>2</sup> = 0.002 ET  |                  |  |  |                  |                     |                 |
|      |                   | Service Station per Lane = 0.9 ET   |                  |  | 4  |                  |                     |                 |
|      |                   | Car Wash per Bay = 9.00 ET  |                  |  |  |                  |                     |                 |
|      |                   | Brothels per Room = 0.5 ET  |                  |  |  |                  |                     |                 |
|      |                   | Storage Unit Floor Area per m <sup>2</sup> = 0.006 ET   |                  |  |  |                  |                     |                 |
|      |                   | Food Preparation  |                  |  |  |                  |                     |                 |
|      |                   | Refreshment Room - Floor Area per m <sup>2</sup> = 0.013 ET   |                  |  |  |                  |                     |                 |
|      |                   | Take Away / Fast Food (no amenities) - Also use for general food preparation Floor Area per m <sup>2</sup> = 0.024 ET |                  |  |  |                  |                     |                 |
|      |                   | Take Away / Fast Food (including amenities) - Floor Area per m <sup>2</sup> = 0.048 ET                                |                  |  |  |                  |                     |                 |
|      |                   | Catering - Floor Area per m <sup>2</sup> = 0.024 ET   |                  |  |  |                  |                     |                 |
|      |                   | Entertainment   |                  |  |  |                  |                     |                 |
|      |                   | Pub / Bar - Bar Service Area, (Consider food preparation separately) per m <sup>2</sup> = 0.048 ET                    |                  |  |  |                  |                     |                 |
|      |                   | Marina - per Berth = 0.9 ET   |                  |  |  |                  |                     |                 |
|      |                   | Community Facilities  |                  |  |  |                  |                     |                 |
|      |                   | Child Care Centre / Pre-school per Person = 0.1 ET  |                  |  |  |                  |                     |                 |
|      |                   | Education - School (primary & secondary)<br>per Person = 0.05 ET  |                  |  |  |                  |                     |                 |
|      |                   | Education - College, University (tertiary) - Consider Food Preparation Room separately - per Person = 0.024 ET        |                  |  |  |                  |                     |                 |
|      |                   | Correctional Centre per Person = 0.75 ET  |                  |  |  |                  |                     |                 |
|      |                   | Public Amenities Block per shower = 0.6 ET  |                  |  |  |                  |                     |                 |
|      |                   | Public Amenities Block per wc = 0.6 ET  |                  |  |  |                  |                     |                 |

| Item | Activity/Function | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield<br>\$ | Pricing<br>Category | GST<br>included |
|------|-------------------|--|------------------|--|--|------------------|---------------------|-----------------|
|      |                   |  |                  | ,  | ,  |                  |                     |                 |
|      |                   | Industrial General   |                  |  |  |                  |                     |                 |
|      |                   | Dry Industrial - Floor Area per m <sup>2</sup> = 0.001 ET  Wet Industrial - Shall be individually assessed by the Director Engineering & Operations based on Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines" and any other relevant information available to Council. |                  |  |  |                  |                     |                 |
|      |                   | Light Industrial per Gross Ha, approximately 15 ET, Reference to Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines" is required.   |                  |  |  |                  |                     |                 |
|      |                   | Levies   |                  |  |  |                  |                     |                 |
|      |                   | Water Levies per ET  |                  |  |  |                  |                     |                 |
|      |                   | a) Pottsville/Burringbar, within rateable area   |                  | 1800.00                                    | 1800.00                                    |                  |                     |                 |
|      |                   | b) Pottsville/Burringbar, outside existing rateable area   |                  | 1416.00                                    | 1416.00                                    |                  |                     |                 |
|      |                   | c) Mahers Lane lower section, Council meeting 19/2/86  |                  | 715.00                                     | 715.00                                     |                  |                     |                 |
|      |                   | d) South Kingscliff area, incl Kings Forest for supply of PID demand   |                  | 215.00                                     | 223.00                                     |                  |                     |                 |
|      |                   | Sewer Levies per ET  |                  |  |  |                  |                     |                 |
|      |                   | a) Terranora Village sewage transport system   |                  | 485.00                                     | 502.00                                     |                  |                     |                 |
|      |                   | b) The Parapett and adjacent section of<br>Terranora Rd  |                  | 1666.00                                    | 1792.00                                    |                  |                     |                 |
|      |                   | <b>Note:</b> These levy charges are in addition to S64 developer charges and connection fees   |                  |  |  |                  |                     |                 |

| Item | Activity/Function                   | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield<br>\$ | Pricing<br>Category | GST<br>included |
|------|-------------------------------------|---|------------------|--|--|------------------|---------------------|-----------------|
| 30   | Planning Information                | · Search fee - supply information.                            | A1067            | 60.00                                      | 62.00                                      | 12000            | А                   | N               |
|      |                                     | · LEPs, DCPs, S.94 Plans (each)                               |                  | 15.00                                      | 15.00                                      |                  |                     |                 |
|      |                                     | · Other Plans and Studies Quotation on Cost Recovery Basis    |                  | P.O.A.                                     | P.O.A.                                     |                  |                     |                 |
|      |                                     | · Census Documentation  |                  | 25.00                                      | 25.00                                      |                  |                     |                 |
| 31   | Strata Subdivision Application Fees | See Item 56 for Building Inspection Report (Strata)           |                  | 250.00 + 50.00<br>per additional lot       | 250.00 + 50.00<br>per additional<br>lot    |                  | А                   | N               |
| 32   | Tweed LEP Compact Disc              | . Tweed LEP 2000 plus DCP 40 Exempt and Complying Development |                  | 206.00                                     | 206.00                                     |                  | Α                   | Υ               |
|      |                                     | . Tweed LEP 2000 plus all DCPs and S94 plans                  |                  | 309.00                                     | 309.00                                     |                  |                     |                 |
|      |                                     | . Quarterly updates of the Compact Disc                       |                  | 55.00                                      | 55.00                                      |                  |                     |                 |

# **ENVIRONMENT AND COMMUNITY SERVICES**

| Item | Activity/Function  | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$  | Fee or Charge<br>Levied<br>2006/2007<br>\$   | Est.<br>Yield | Pricing Category | GST<br>included |
|------|--|---|------------------|---|--|---------------|------------------|-----------------|
| 33   | Outstanding Notices or<br>Requisition  | . Notices and requisitions  | A1360            | 46.00   | 48.00  | 12000         | A                | N               |
|      |  | . Inspection of premises  | outnotices       | 85.00   | 95.00  |               |                  |                 |
| 34   | Engineering Inspection   |   |                  | 85.00   | N/A  |               | Α                | Υ               |
| 35   | On-site Sewage Management  | Refer to Item 75  |                  |   |  |               |                  | N               |
| 36   | Construction Certificate Fees<br>(Buildings<br>(includes registration &<br>archiving costs to Council) | (1) Construction Certificates Part 4A - all building proposals EXCEPT those referred to in clause (2) of this item. Includes single dwellings, dwellings additions, alterations and appurtenant buildings associated dwellings (eg pools, pergolas and garages) with a value less than or equal to \$30,000 as follows: | A1385.3217       |   |  | 100000        | A                | Y               |
|      |  | Not Exceeding \$5,000   |                  | \$55.00 +<br>0.55% of cost  | \$60.00 + 0.60% of cost  |               |                  |                 |
|      |  | Exceeding \$5,000   |                  | \$55 + 0.55%<br>for first \$5000<br>plus 0.11% of<br>the amount in<br>excess of<br>\$5000 | \$60 + 0.60% for<br>first \$5000 plus<br>0.12% of the<br>amount in<br>excess of \$5000 |               |                  |                 |

| Item | Activity/Function                                    | Title of Fee/Charge   | Ledger     | Fee or Charge<br>Levied   | Fee or Charge<br>Levied  | Est.<br>Yield | Pricing  | GST      |
|------|--|---|------------|---|--|---------------|----------|----------|
|      |  |   | Number     | 2005/2006<br>\$   | 2006/2007<br>\$  | \$            | Category | included |
|      |  | (2) Where value of building exceeds \$1,000,000   |            | Subject to quotation  | Subject to quotation   |               |          |          |
|      |  | (3) Construction Certificates Part 4A - only single dwellings, dwelling additions, alterations and appurtenant buildings associated with dwellings (eg pools, pergolas and garages) with a value more than \$100,000. |            | \$110.00 flat<br>rate   | \$200 flat rate  |               |          |          |
| 37   | Complying Development<br>Certificate Fees            | Buildings   | A1385.3215 |   |  | 20000         | А        | Y        |
|      | (includes registration & archiving costs to Council) | Building cost not exceeding \$250,000   |            | \$77 minimum<br>+\$2.20 per<br>\$1000 up to<br>\$250,000<br>building cost         | \$80 minimum<br>+\$2.50 per \$1000<br>up to \$250,000<br>building cost         |               |          |          |
|      |  | Building cost exceeding \$250,000 but less than or equal to \$1,000,000.  |            | \$627 plus<br>\$0.55 per<br>\$1,000 of<br>building cost<br>exceeding<br>\$250,000 | \$705 plus \$0.60<br>per \$1,000 of<br>building cost<br>exceeding<br>\$250,000 |               |          |          |
|      |  | Building cost exceeding \$1,000,000   |            | Subject to quotation  | Subject to quotation   |               | А        | Υ        |
| 38   | NATHERS Assessment                                   | Energy Efficiency Assessment  | A1350.0001 | 115.00  | 180.00   | 1500          | Α        | Y        |
| 39   | Reproduction of Plans                                | Reproduction of plans of existing buildings where these plans can be located  |            |   |  |               | E        | N        |
|      | (excludes Drainage<br>Diagrams)                      | First page  |            | 72.00   | 74.00  |               |          |          |
|      |  | Each additional page  |            | 35.00   | 36.00  |               |          |          |

| Item | Activity/Function       | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est.<br>Yield | Pricing  Category | GST |
|------|-------------------------|---|------------------|--|--|---------------|-------------------|-----|
|      |                         | Search for plans for viewing at office  |                  | 55.00                                      | 56.00                                      |               |                   |     |
| 40   | Building List (standard | Annual (issued monthly)   | A1360.3602       | 390.00                                     | 400.00                                     | 300           | Е                 | N   |
|      |                         | Per List  |                  | 45.00                                      | 46.00                                      |               |                   |     |
| 41   | Building Information    |   |                  |  |  |               | E                 | Y   |
|      |                         | Building Information (search & supply copy) (fee required per approval issued against the property)   |                  | 60.00                                      | 65.00                                      |               |                   |     |
| 42   | Tourism Signage         | Fingerboards and directional signage  |                  |  |  |               |                   |     |
|      |                         | 1. Single-sided fingerboard sign  |                  | 115.00                                     | 115.00                                     |               |                   |     |
|      |                         | Double-sided fingerboard sign   |                  | 149.00                                     | 149.00                                     |               |                   |     |
|      |                         | 3. Extra post   |                  | 115.00                                     | 115.00                                     |               |                   |     |
| 43   | S82 Objections          | . All applications minimum fee  |                  | 233.00                                     | 233.00                                     |               | В                 | N   |
|      |                         | . Applications assessed by Department<br>Local Government. If complex, an additional<br>fee will be requested (fees are non-<br>refundable) |                  | 233.00                                     | 240.00                                     |               |                   |     |
| 44   | Building Specifications |   | A1360.0004       | 6.90                                       | 7.10                                       | 71            | E                 | Y   |
| 45   | Building Certificates   |   |                  |  |  |               |                   |     |
|      | (Statutory)             | In the case of a Class 1 building (together with any Class 10 buildings on the site) or a Class 10 building                                 | A1385.3607       | 210.00                                     | 210.00                                     | 30000         | В                 | N   |
|      |                         | In the case of any other class of building, as follows:   | BCertCl1         |  |  |               |                   |     |
|      |                         | Floor area of building or part:   | BCertOther       |  |  |               |                   |     |

| Item | Activity/Function  | Title of Fee/Charge   | Ledger     | Fee or Charge<br>Levied<br>2005/2006                           | Fee or Charge<br>Levied<br>2006/2007<br>\$                  | Est.<br>Yield | Pricing  Category | GST included |
|------|--|---|------------|--|---|---------------|-------------------|--------------|
|      |  | Not exceeding 200 <sup>m2</sup>   |            | 210.00   | 210.00  | Ψ             |                   |              |
|      |  | Exceeding 200m <sup>2</sup> but not exceeding 2000 <sup>m2</sup>  |            | 210.00+<br>42cents/m <sup>2</sup><br>over 200 <sup>m2</sup>    | 210.00+<br>42cents/m² over<br>200 <sup>m²</sup>             |               | В                 |              |
|      |  | Exceeding 2000 <sup>m2</sup>  |            | 966.00+<br>6.3cents / <sup>m2</sup><br>over 2000 <sup>m2</sup> | 966.00+ 6.3cents<br>/ <sup>m2</sup> over 2000 <sup>m2</sup> |               | В                 |              |
|      |  | Copy of existing building certificate   |            | 10.00  | 10.00   |               | В                 |              |
|      |  | If Notification Fee charged where illegal structures involved   |            | 200.00   | 200.00  |               | Α                 |              |
|      |  | Cancellation of Building Certificate = 75% of application fee refunded provided cancellation is received by Council prior to inspection being carried out |            |  |   |               |                   |              |
| 46   | Review Order   |   |            | 75.00  | 80.00   |               | А                 | N            |
| 47   | Back Flow Prevention Device - registration & archiving fee | Minimum Charge for up to 5 devices  |            |  | 51.50   |               |                   |              |
|      |  | For more than five devices \$5 per device thereafter  | A1376.0001 | 50.00  | 51.50   | 14000         | А                 | N            |
| 48   | Existing Awning Structures - registration & archiving fee  | Shop awnings  | A1350.0001 | 50.00  | 51.50   | 1500          | A                 | N            |
| 49   | Essential Fire Services - registration & archiving fee     |   | A1377.0001 | 50.00  | 51.50   | 20000         | Α                 | N            |
| 50   | Building Inspection Fees                                   | Including Occupation Certificate - includes registration & archiving costs to Council   | A1385.3218 |  |   | 150000        | Α                 | Y            |
|      |  | General building inspection fee   |            | 85.00  | 95.00   |               |                   |              |
|      |  | For all building work not exceeding \$5,000   |            | 85.00  | 95.00   |               |                   |              |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est.<br>Yield | Pricing  Category | GST |
|------|-------------------|---|------------------|--------------------------------------|--------------------------------------|---------------|-------------------|-----|
|      | ·                 | For building work involving the following inspections (per required inspection):                    |                  |                                      |                                      |               |                   |     |
|      |                   | . Site  |                  | 85.00                                | 95.00                                |               |                   |     |
|      |                   | . Footing   |                  | 85.00                                | 95.00                                |               |                   |     |
|      |                   | . Slab  |                  | 85.00                                | 95.00                                |               |                   |     |
|      |                   | . Pool Reinforcement  |                  | 85.00                                | 95.00                                |               |                   |     |
|      |                   | . Frame   |                  | 85.00                                | 95.00                                |               |                   |     |
|      |                   | . Waterproofing   |                  | 85.00                                | 95.00                                |               |                   |     |
|      |                   | . Stormwater/Drainage   |                  | 85.00                                | 95.00                                |               |                   |     |
|      |                   | . Final   |                  | 85.00                                | 95.00                                |               |                   |     |
|      |                   | As a general guide, the following developments usually involve the following number of inspections. |                  |                                      |                                      |               |                   |     |
|      |                   | Aged care facility (also see fee Item 51)   |                  | quotation                            | quotation                            |               |                   |     |
|      |                   | Boat ramp - (1)   |                  | 85.00                                | 95.00                                |               |                   |     |
|      |                   | Carport - with slab - (2)   |                  | 170.00                               | 190.00                               |               |                   |     |
|      |                   | Carport - no slab - or on existing slab - (2)   |                  | 85.00                                | 190.00                               |               |                   |     |
|      |                   | Change of use - (1) + 1 with bathroom (See Item 51)   |                  | 85.00 min                            | 95.00 min                            |               | А                 | Y   |
|      |                   | Club (also see fee No. 51)  |                  | quotation                            | quotation                            |               |                   |     |
|      |                   | Cluster Housing - (6 + 2 per dwelling)  |                  | calculate                            | calculate                            |               |                   |     |
|      |                   | Commercial premises (also see fee Item 53)  |                  | quotation                            | quotation                            |               |                   |     |
|      |                   | Deck - (2)  |                  | 170.00                               | 190.00                               |               |                   |     |
|      |                   | Dwelling - ( 6 ) (See Item 51)  |                  | 510.00                               | 570.00                               |               |                   |     |
|      |                   | Dwelling - relocation of - (3) (See Item 51)  |                  | 255.00                               | 285.00                               |               |                   |     |
|      |                   | Dwelling & swimming pool (7)  |                  |                                      | 665.00                               |               |                   |     |
|      |                   | Dwelling - addition/alteration - ( 3 min )  |                  | 255.00 min                           | 285.00 min                           |               |                   |     |

| Item | Activity/Function | Title of Fee/Charge                             | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est.<br>Yield | Pricing  Category | GST included |
|------|-------------------|---|------------------|--------------------------------------|--------------------------------------|---------------|-------------------|--------------|
|      |                   |   |                  | \$                                   | \$                                   | \$            |                   |              |
|      |                   | (+ 1 with bathroom) (See Item 51)               |                  |                                      |                                      |               |                   |              |
|      |                   | Dual occupancy – ( 6 ) (also see fee Item 51)   |                  | 510.00                               | 570.00                               |               |                   |              |
|      |                   | Garage - ( 3 )                                  |                  | 255.00                               | 285.00                               |               |                   |              |
|      |                   | Office (also see fee Item 53)                   |                  | quotation                            | quotation                            |               |                   |              |
|      |                   | Patio Awning/Pergola - with/without slab - (2)  |                  | 170.00                               | 190.00                               |               |                   |              |
|      |                   | Patio Awning - on existing slab - (1)           |                  | 85.00                                | 95.00                                |               |                   |              |
|      |                   | Pergola – on existing slab - (1)                |                  | 85.00                                | 95.00                                |               |                   |              |
|      |                   | Pontoon - (1)                                   |                  | 85.00                                | 95.00                                |               |                   |              |
|      |                   | Retaining wall - ( 2 )                          |                  | 170.00                               | 190.00                               |               |                   |              |
|      |                   | School (also see fee No. 51)                    |                  | quotation                            | quotation                            |               |                   |              |
|      |                   | Shade house - (1)                               |                  | 85.00                                | 95.00                                |               |                   |              |
|      |                   | Shed – garden - (2)                             |                  | 170.00                               | 190.00                               |               |                   |              |
|      |                   | Shed – farm machinery - (2)                     |                  | 170.00                               | 190.00                               |               |                   |              |
|      |                   | Shop fitout - (1) (+ 1 with bathroom)           |                  | 85.00 min                            | 95.00 min                            |               |                   |              |
|      |                   | (also see fee No. 51)                           |                  |                                      |                                      |               |                   |              |
|      |                   | Sign - ( 1 )                                    |                  | 85.00                                | 95.00                                |               |                   |              |
|      |                   | Swimming pool – concrete - (2)                  |                  | 170.00                               | 190.00                               |               |                   |              |
|      |                   | Swimming pool – fibreglass - (1)                |                  | 85.00                                | 95.00                                |               |                   |              |
|      |                   | Townhouses - (6 + 2 per dwelling) (See Item 51) |                  | calculate                            | calculate                            |               |                   |              |
|      |                   | Units (See Item 51)                             |                  | quotation                            | quotation                            |               |                   |              |
|      |                   | Verandah - (2)                                  |                  | 170.00                               | 190.00                               |               |                   |              |
|      | Other Fees        |   | A1385.3221       |                                      |                                      | 100           |                   |              |
|      |                   | Additional compliance inspections               |                  | 85.00                                | 95.00                                |               |                   |              |
|      |                   | Interim occupation certificate                  |                  | 85.00                                | 95.00                                |               |                   |              |
|      |                   | Compliance certificate (including single        |                  | 85.00                                | 95.00                                |               |                   |              |

| Item | Activity/Function  | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est.<br>Yield | Pricing  Category | GST included |
|------|--|---|------------------|--------------------------------------|--------------------------------------|---------------|-------------------|--------------|
|      |  | inspection fee)   |                  | \$                                   | \$                                   | \$            |                   |              |
|      |  | Change of use (where construction certificate not required) Inspection & Report   |                  | 170.00                               | 190.00                               |               |                   |              |
|      |  | Issue of occupation certificate where the Principal Certifier has changed and Council has been requested to issue the occupation certificate or interim occupation certificate  |                  | subject to<br>quotation              | subject to<br>quotation              |               |                   |              |
|      |  | Travelling Cost for areas west of the line marked on the map (available at Council's Murwillumbah Office) an additional fee will be charged per inspection, per road kilometre that the site is located beyond the designated boundary. |                  | 1.00/km                              | 1.00/km                              |               | A                 | Y            |
| 51   | Water Sewerage & Drainage<br>Inspections                       | Section 68 LGA 1993 & Water Supply<br>Authorities Act 1987  | A1367.0004       | 75.00                                | 77.50                                | 65000         | A                 | N            |
|      | Accredited Certifiers  | Plumbing and drainage inspection and each Council inspection when accredited certifier is nominated as PCA. Charge for each inspection  |                  | 75.00                                | 77.50                                |               | A                 | N            |
|      |  | Minimum no. of inspections required: ( * )  |                  |                                      |                                      |               |                   |              |
|      |  | For Dwellings – (2)   |                  | 150.00                               | 155.00                               |               |                   |              |
|      |  | For Dual Occupancy – Attached – (3)   |                  | 225.00                               | 232.50                               |               |                   |              |
|      |  | For Dual Occupancy – Detached – (4)   |                  | 300.00                               | 310.00                               |               |                   |              |
|      |  | All other buildings   |                  | quotation                            | quotation                            |               |                   |              |
|      | Where D/A only lodged  | Fee as per above for development type   |                  |                                      |                                      |               |                   |              |
|      | Water Sewerage & Drainage Inspections                          | Section 68 LGA 1993 & Water Supply<br>Authorities Act 1987  | A1367.0004       | 75.00                                | 77.50                                |               | А                 | N            |
|      | Inspections where Construction Certificate lodged with Council | Minimum number of inspections required: (*)   |                  |                                      |                                      |               | А                 | N            |

| Item | Activity/Function                               | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006                | Fee or Charge<br>Levied<br>2006/2007             | Est.<br>Yield | Pricing  Category | GST included |
|------|---|---|------------------|---|--|---------------|-------------------|--------------|
|      |   | For Dwellings – ( 1 )   |                  | <b>\$</b>   | 77.50  | \$            |                   |              |
|      |   | For Dual Occupancy – Attached – (2)   |                  |   | 155.00   |               |                   |              |
|      |   | For Dual Occupancy – Detached – (3)   |                  |   | 232.50   |               |                   |              |
|      |   | All other buildings   |                  |   | quotation  |               |                   |              |
|      |   | Connect septic to sewer (other than Uki and Dobbys Cres)  |                  |   | 77.50  |               |                   |              |
| 52   | Registration & Archiving                        | Certificates submitted by accredited certifiers:  | A1382            |   |  |               | Α                 | N            |
|      | Certificates submitted by accredited certifiers | Complying Development Certificate   | A1382.3201       | 30.00   | 30.00  | 4000          |                   |              |
|      | (Statutory)                                     | Construction Certificate  | A1382.3203       | 30.00   | 30.00  | 20000         |                   |              |
|      |   | Occupation Certificate  | A1382.3205       | 30.00   | 30.00  | 16000         |                   |              |
|      |   | Interim Occupation Certificate  | A1382.3204       | 30.00   | 30.00  | 5000          |                   |              |
|      |   | Consent of Council prior to issue of interim Occupation certificate                             | A1382.3204       | 85.00   | 95.00  |               |                   |              |
|      |   | Certificates as to Orders ( outstanding building orders)  | A1382.3208       | 30.00   | 30.00  | 100           |                   |              |
|      |   | Receipt of Notice from private certifier  | A1382.3207       | 30.00   | 30.00  | 100           |                   |              |
|      |   | Cost of issuing & enforcement of an Order resulting from a Notice issued by a private certifier | A1382.3208       | Full cost recovery including legal                  | Full cost<br>recovery<br>including legal         |               |                   |              |
|      |   | Plumbing and Drainage Compliance<br>Certificate where Council not principal<br>certifier        | A1367.0004       | \$73.00 +<br>\$10.00 per<br>additional<br>occupancy | \$77.50 + \$10.00<br>per additional<br>occupancy | 15000         |                   |              |
| 53   | Conveyancing Drainage<br>Diagram                | Sewer main location   | A1370.0004       | 55.00   | 57.00  | 90000         | A                 | N            |
|      |   | Internal house drainage   |                  | 55.00   | 57.00  |               |                   |              |

| Item | Activity/Function                   | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$    | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est.<br>Yield | Pricing  Category | GST<br>included |
|------|-------------------------------------|---|------------------|---|--|---------------|-------------------|-----------------|
| 54   | Sewerage - Plan Fees                | Approval of plumbing work and initial site inspection   | A1380.0004       |   |  | 90000         | А                 | N               |
|      |                                     | New buildings   |                  | 180.00  | 190.00                                     |               |                   |                 |
|      |                                     | Connect septic to sewer   |                  | 180.00  | 190.00                                     |               |                   |                 |
|      |                                     | Additions to existing buildings   |                  | 90.00   | 95.00                                      |               |                   |                 |
|      |                                     | Application for Plumbing Draining Permit (can be lodged once sewer connection approval granted)                                       |                  | 35.00   | 36.00                                      |               |                   |                 |
|      |                                     | For the certificate that the work has been carried out to the satisfaction of the Council, per certificate                            |                  | 40.00   | 41.00                                      |               |                   |                 |
|      |                                     | For approval of plans for multi-unit sanitary plumbing and drainage, per unit   |                  | 28.00/unit                                    | 29.00/unit                                 |               |                   |                 |
|      |                                     | Refund where sewer application is withdrawn prior to assessment and/or plan preparation - fee to be retained for administration costs |                  | 52.50   | 54.00                                      |               |                   |                 |
| 55   | Workcover Inspection                |   |                  | 73.00   | 76.00                                      |               | А                 | N               |
| 56   | Building Inspection Report (strata) | . First Unit  | A1352.0004       | 85.00   | 95.00                                      |               | А                 | Y               |
|      |                                     | . Each additional unit  |                  | 17.00   | 18.00                                      |               |                   |                 |
| 57   | Hoardings (enclose Public Place     | per lineal metre per week   | A1350.0001       | \$78.00 +<br>\$3.60 per<br>lineal metre<br>pw | \$80.00 + \$3.70<br>per lineal metre<br>pw |               | A                 | N               |
| 58   | Building Line Variation             | Considered as part of development application   |                  | N/A   | N/A  |               | A                 | N               |
|      |                                     | (included in assessment of D.A. –   |                  |   |  |               |                   |                 |

| Item | Activity/Function   | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est.<br>Yield | Pricing  Category | GST included |
|------|---|---|------------------|--------------------------------------|--------------------------------------|---------------|-------------------|--------------|
|      |   | notification fee applies)   |                  | \$                                   | \$                                   | \$            |                   |              |
| 59   | Fence Height Variation  | Development Application required OR considered as part of development application (notified development fee also applies)                                 |                  | N/A                                  | N/A                                  |               | A                 | N            |
| 60   | Temporary Structure   | Section 68 LGA 1993   | A1350.0001       |                                      |                                      |               | А                 | N            |
|      |   | Install temporary structure p.a. unless otherwise determined  |                  | 110.00                               | 110.00                               |               |                   |              |
| 61   | Inspection of Building for<br>Removal                             | Inspection Fee payable only if house to be removed is located in Tweed Shire.   | A1360.3612       | 128.00                               | 132.00                               | 500           | А                 | Y            |
|      |   | Travelling Expenses - per km each way outside TSC boundary  |                  | 1.00                                 | 1.00                                 |               | Α                 | Υ            |
|      |   | Road Inspection   |                  | 300.00                               | 310.00                               |               |                   | Υ            |
|      |   | Bond (refundable)   | A4985.70610      | 1340.00                              | 1400.00                              |               |                   | N            |
|      |   | Administration Fee for House Removal Bond   | A0196.0886       | 60.00                                | 62.00                                | 300           |                   | Υ            |
| 62   | Demolish Structure  | Development Application Fee as per DA Schedule  |                  |                                      |                                      |               | Α                 | N            |
|      |   | Sewer Disconnection (refer engineering services section)  |                  |                                      |                                      |               |                   |              |
| 63   | Public Facilities – Approval for<br>Place of Public Entertainment | Fee structure as detailed applies to premises as places of public entertainment (Community Halls, as identified by Council, are not subject to this fee). | A1360.3613       |                                      |                                      | 6500          | A                 | N            |
|      |   | Annual Fee for Inspection   |                  |                                      |                                      |               |                   |              |
|      |   | Permanent Buildings   |                  |                                      |                                      |               |                   |              |
|      |   | Capacity 1 – 250  |                  | 150.00                               | 155.00                               |               |                   |              |
|      |   | 251 – 500   |                  | 182.00                               | 187.00                               |               |                   |              |
|      |   | 501 – 750   |                  | 274.00                               | 282.00                               |               |                   |              |

| Item | Activity/Function  | Title of Fee/Charge   | Ledger     | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est.<br>Yield | Pricing  | GST      |
|------|--|---|------------|-------------------------|-------------------------|---------------|----------|----------|
|      |  |   | Number     | 2005/2006<br>\$         | 2006/2007<br>\$         | \$            | Category | included |
|      |  | 751 – 1000  |            | 363.00                  | 373.00                  |               |          |          |
|      |  | 1001+   |            | 363.00                  | 373.00                  |               |          |          |
|      |  | \$373 + \$85 for each additional 1000 capacity or part thereof  |            |                         |                         |               |          |          |
|      |  | Drive-In  |            | 150.00                  | 155.00                  |               |          |          |
|      |  | As above, with a capacity determined under BCA  |            | 182.00                  | 187.00                  |               |          |          |
|      |  | Open Air Theatres   |            | 274.00                  | 282.00                  |               |          |          |
|      |  | As above, based on capacity.  |            | 363.00                  | 373.00                  |               |          |          |
|      |  | Temporary Structures  |            | 363.00                  | 373.00                  |               | Α        | N        |
|      |  | An annual fee of \$100 minimum will apply unless otherwise determined to allow for additional expenses and inspections. |            |                         |                         |               |          |          |
| 64   | Swimming Pool Posters  | Resuscitation posters   | A1360.3600 | 16.00                   | 17.00                   | 1500          | E        | Y        |
| 65   | Swimming Pool Certificate (statutory   | Swimming Pool Certificates  | A1360.0004 | 50.00                   | 50.00                   |               | E        | N        |
| 66   | Caravan Park, Camping Ground<br>and Manufactured Home Estate<br>Approvals (Statutory |   | A2842.1759 |                         |                         | 26200         | В        | N        |
|      |  | 1. (a) Application for approval - per site  |            | 5.40                    | 5.40                    |               |          |          |
|      |  | (b) For 12 sites or less - minimum  |            | 65.00                   | 65.00                   |               |          |          |
|      |  | 2. (a) Application reinspection fee due to non-compliance - per site  |            | 65.00                   | 65.00                   |               |          |          |
|      |  | (b) For twelve sites or less - minimum  |            | 65.00                   | 65.00                   |               |          |          |
|      |  | 3. (a) Application for renewal or continuation of approval per site   |            | 3.75                    | 3.75                    |               |          |          |
|      |  | (b) For 17 sites or less - minimum  |            | 65.00                   | 65.00                   |               |          |          |

| Item | Activity/Function | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Price Yield Cate | ing GST<br>egory included |
|------|-------------------|--|------------------|--|--|-----------------------|---------------------------|
|      |                   | 4. (a) Periodic inspection as a condition of approval  |                  | 3.75                                       | 3.75                                       |                       |                           |
|      |                   | (b) For 17 sites or less - minimum   |                  | 65.00                                      | 65.00                                      |                       |                           |
|      |                   | 5. (a) Reinspection fee for application for renewal or continuation of approval or reinspection where periodic inspection was a condition of approval due to noncompliance with the regulations - per site reinspected |                  | 3.75                                       | 3.75                                       |                       |                           |
|      |                   | (b) For 17 sites or less - minimum   |                  | 65.00                                      | 65.00                                      |                       |                           |
|      |                   | (c) Inspection and assessment of compliance of existing structures   |                  | 210.00                                     | 210.00                                     |                       |                           |
|      |                   | 6. Application for replacement approval  |                  |  |  |                       |                           |
|      |                   | Inspection fee for all Caravan Parks   |                  | 67.00                                      | 67.00                                      |                       |                           |
|      |                   | Installation UMDs and Rigid Annexes - S.608(3)   |                  |  |  |                       |                           |
|      |                   | 7. (a) For the purpose of inspection of a UMD together with any Rigid Annex installed on any site in any Caravan Park.   |                  | 95.00                                      | 95.00                                      |                       |                           |
|      |                   | (b) Any reinspection required for the purpose outlined in (a) above due to non-compliance with the regulations at the initial inspection.  |                  | 65.00                                      | 65.00                                      | В                     | N                         |
|      |                   | 8. (a) For the purpose of inspecting rigid annex not covered as part of the initial approval on application.   |                  | 95.00                                      | 95.00                                      |                       |                           |
|      |                   | (b) Any reinspection required for the purposes outlined in (a) above due to noncompliance with the regulations at the initial inspection   |                  | 65.00                                      | 65.00                                      |                       |                           |
|      |                   | Fees applicable to all Manufactured Homes Estates or Caravan Parks   |                  |  |  |                       |                           |

| Item | Activity/Function                       | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007 | Est.<br>Yield | Pricing  Category | GST included |
|------|---|---|------------------|--|--------------------------------------|---------------|-------------------|--------------|
|      |   | (Statutory)   |                  |  |                                      |               |                   |              |
|      |   | Inspection of Manufactured Home together with Associated Structure  |                  | 95.00                                      | 95.00                                |               |                   |              |
|      |   | 10. Reinspection fee of manufactured home with associated structure due to non-compliance with the regulations                    |                  | 65.00                                      | 65.00                                |               |                   |              |
|      |   | 11. Inspection and issue of Certificate of Completion for Associated Structure not included on original Certificate of Completion |                  | 32.50                                      | 32.50                                |               |                   |              |
|      |   | 12. Reinspection fee for Associated Structure due to non-compliance with the regulations  |                  | 32.50                                      | 32.50                                |               |                   |              |
|      |   | Fees Applicable - Other than<br>Manufactured Homes Estates or Caravan<br>Parks  |                  |  |                                      |               |                   |              |
|      |   | 13. Application to install moveable dwellings, manufactured homes or associated structures  |                  | 107.00                                     | 107.00                               |               |                   |              |
| 67   | Compost Bins & Worm Farms               | Small bin   | A2666.0024       | 20.00                                      | 20.00                                | 4000          | E                 | Y            |
|      |   | Large bin   |                  | 35.00                                      | 35.00                                |               |                   |              |
|      |   | Worm farms  |                  | 45.00                                      | 45.00                                |               |                   |              |
| 68   | Waste Transport Licence                 | Transport Waste over Public Place for Fee or Reward - per vehicle with carrying capacity of one tonne or greater                  | A2667            | 60.00                                      | 60.00                                | 500           | Е                 | Y            |
| 69   | Domestic Waste Garbage Depot<br>Charges |   | A2660.4007       |  |                                      | 35000         | E                 | Y            |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est.<br>Yield | Pricing  Category | GST included |
|------|-------------------|---|------------------|--------------------------------------|--------------------------------------|---------------|-------------------|--------------|
|      |                   |   |                  | \$                                   | \$                                   | \$            |                   |              |
|      |                   | Murwillumbah Garbage Depot  |                  |                                      |                                      |               |                   |              |
|      |                   | As there is no weighbridge at Murwillumbah, waste has to be assessed by volume. |                  |                                      |                                      |               |                   |              |
|      |                   | (i) Sorted Domestic Waste   |                  |                                      |                                      |               |                   |              |
|      |                   | · Domestic waste, car or trailer or utility                                     |                  | 7.00                                 | 7.00                                 |               |                   |              |
|      |                   | · Domestic green waste sorted free of rubbish, car trailer or utility (m3)      |                  | 7.00                                 | 7.00                                 |               |                   |              |
|      |                   | · Recyclables only  |                  |                                      | No Charge                            |               |                   |              |
|      |                   | (ii) Commercial users minimum charge  |                  |                                      |                                      |               |                   |              |
|      |                   | . Commercial users minimum charge   |                  | 16.00                                | 17.00                                |               |                   |              |
|      |                   | · Commercial green waste free of rubbish (m3)                                   |                  | 15.00                                | 17.00                                |               |                   |              |
|      |                   | . Small truck less than one cubic metre   |                  | 27.00                                | 28.00                                |               |                   |              |
|      |                   | . Small truck 1.5-2 metres  |                  | 52.00                                | 54.00                                |               |                   |              |
|      |                   | . Medium-large truck 3-4 cubic metres   |                  | 100.00                               | 103.00                               |               |                   |              |
|      |                   | . Large truck more than 5 cubic metres  |                  | 151.00                               | 156.00                               |               |                   |              |
|      |                   | . Small skip 1-2 cubic metres   |                  | 52.00                                | 54.00                                |               |                   |              |
|      |                   | . Large skip 3-4 cubic metres   |                  | 100.00                               | 103.00                               |               |                   |              |
|      |                   | . Waste generated outside Tweed Shire m3  |                  | 72.00                                | 74.00                                |               |                   |              |
|      |                   | (iii) Disposal of Tyres   |                  |                                      |                                      |               |                   |              |
|      |                   | · Car tyres each  |                  | 4.00                                 | 6.00                                 |               |                   |              |
|      |                   | · 4WD & Truck tyres each  |                  | 6.00                                 | 8.00                                 |               |                   |              |
|      |                   | · Other tyres each  |                  | 12.00                                | 15.00                                |               |                   |              |
|      |                   | · Process tyre waste (tonne)  |                  | n/a                                  | n/a                                  |               |                   |              |
|      |                   |   |                  |                                      |                                      |               |                   |              |

| Item | Activity/Function | Title of Fee/Charge                                     | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est.<br>Yield | Pricing  Category | GST included |
|------|-------------------|---|------------------|--------------------------------------|--------------------------------------|---------------|-------------------|--------------|
|      |                   |   |                  | \$                                   | \$                                   | \$            | - and garly       |              |
|      |                   | Stotts Creek Garbage Depot                              | A2660.4028       |                                      |                                      |               | Е                 | Υ            |
|      |                   | (i) Domestic Waste and green waste                      |                  |                                      |                                      | 20000         |                   |              |
|      |                   | · car, station wagon                                    |                  | 6.00                                 | 7.00                                 |               |                   |              |
|      |                   | · utility, small trailer                                |                  | 10.00                                | 11.00                                |               |                   |              |
|      |                   | · trailer larger than 1.2m x 1.8m                       |                  | 20.00                                | 21.00                                |               |                   |              |
|      |                   | (ii) Unsorted Domestic Waste and green waste            |                  |                                      |                                      |               |                   |              |
|      |                   | · car, station wagon                                    |                  | 10.00                                | 11.00                                |               |                   |              |
|      |                   | · utility, small trailer                                |                  | 16.00                                | 17.00                                |               |                   |              |
|      |                   | · trailer larger than 1.2m x 1.8m                       |                  | 25.00                                | 26.00                                |               |                   |              |
|      |                   | (iii) Commercial Waste                                  |                  |                                      |                                      |               | Е                 | Υ            |
|      |                   | · Minimum charge  |                  | 17.00                                | 20.00                                |               |                   |              |
|      |                   | · General waste   |                  |                                      |                                      |               |                   |              |
|      |                   | by weight (per tonne)                                   |                  | 60.00                                | 65.00                                |               |                   |              |
|      |                   | · Green waste tree loppings free of rubbish             |                  |                                      |                                      |               |                   |              |
|      |                   | per tonne   |                  | 27.00                                | 30.00                                |               |                   |              |
|      |                   | (iv) Builders' Waste with Tweed Shire<br>Council Permit |                  |                                      |                                      |               |                   |              |
|      |                   | · Builders Rubble- sorted                               |                  | 12.00                                | 15.00                                |               |                   |              |
|      |                   | . Builder's waste - unsorted per tonne                  |                  | 30.00                                | 32.00                                |               |                   |              |
|      |                   | (v) Builders' Waste without Tweed Shire Council Permit  |                  |                                      |                                      |               |                   |              |
|      |                   | · Builders Waste, Demolition Material –                 |                  |                                      |                                      |               |                   |              |
|      |                   | unsorted per tonne                                      |                  | 60.00                                | 65.00                                |               |                   |              |
|      |                   | (vi) Contaminated Waste (asbestos) (per tonne)          |                  | 76.00                                | 78.00                                |               |                   |              |
|      |                   | . dip sites per tonne (one contaminant)                 |                  | 132.00                               | 136.00                               |               |                   |              |
|      |                   | . dip sites per tonne (two contaminants)                |                  | 190.00                               | 196.00                               |               |                   |              |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est.<br>Yield | Pricing  Category | GST included |
|------|-------------------|---|------------------|--------------------------------------|--------------------------------------|---------------|-------------------|--------------|
|      |                   | (vii) Animals   |                  | Ψ                                    | Ψ                                    | Ψ             |                   |              |
|      |                   | · Animals - small   |                  | 4.00                                 | 5.00                                 |               |                   |              |
|      |                   | · Animals - medium  |                  | 6.00                                 | 7.00                                 |               |                   |              |
|      |                   | · Animals - large   |                  | 12.00                                | 14.00                                |               |                   |              |
|      |                   | (viii) Disposal of Tyres  |                  |                                      |                                      |               |                   |              |
|      |                   | · Car tyres each  |                  | 4.00                                 | 6.00                                 |               |                   |              |
|      |                   | · 4WD & Truck tyres each  |                  | 6.00                                 | 8.00                                 |               |                   |              |
|      |                   | · Other tyres each  |                  | 12.00                                | 15.00                                |               |                   |              |
|      |                   | (ix) Car bodies   |                  | no charge                            | no charge                            |               |                   |              |
|      |                   | (x) Clean cover material (by prior arrangement)                 |                  | no charge                            | no charge                            |               |                   |              |
|      |                   | (xi) Byron recyclables not recycled                             |                  | 60.00                                | 65.00                                |               |                   |              |
|      |                   | (xii) Waste generated outside Tweed Shire                       |                  | 72.00                                | 74.00                                |               |                   |              |
|      |                   | (xii) Vetiver Grass - slips                                     |                  |                                      | 2.00                                 |               |                   |              |
|      |                   | Vetiver Grass - pots  |                  |                                      | 5.00                                 |               |                   |              |
|      |                   | (xiii) Commercial waste royalty per tonne payable by Solo Waste |                  | 9.00                                 | 9.50                                 |               |                   |              |
|      |                   | Tyalgum Garbage Depot   | A2660.4011       |                                      |                                      |               | D                 | Υ            |
|      |                   | (i) Domestic Waste  |                  |                                      |                                      |               |                   |              |
|      |                   | · Domestic waste sorted, car or trailer or utility              |                  | 5.00                                 | 5.00                                 |               |                   |              |
|      |                   | · Domestic waste unsorted                                       |                  | 7.00                                 | 7.00                                 |               |                   |              |
|      |                   | · Green waste sorted free from rubbish                          |                  |                                      | 7.00                                 |               |                   |              |
|      |                   | · Recyclables only  |                  | no charge                            | no charge                            |               |                   |              |
|      |                   | · General waste m3  |                  | 26.00                                | 27.00                                |               |                   |              |
|      |                   | (ii) Disposal of Tyres  |                  |                                      |                                      |               |                   |              |
|      |                   | · Car tyres each  |                  | 4.00                                 | 6.00                                 |               |                   |              |
|      |                   | · 4WD & Truck tyres each  |                  | 6.00                                 | 8.00                                 |               |                   |              |

| Item | Activity/Function                                      | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Pricing Yield Category | GST included |
|------|--|--|------------------|--|--|-----------------------------|--------------|
|      |  | · Other tyres each   |                  | 12.00                                      | 15.00                                      |                             |              |
|      | Health and Administration<br>Approval Fees             |  |                  |  |  | A                           | N            |
|      | For renewals also refer to inspection fee in this item | Annual Inspection of water cooling unit  |                  |  |  |                             |              |
|      |  | - per year for up to three towers  |                  | 70.00                                      | 70.00                                      |                             |              |
|      |  | - for each additional tower  |                  | 22.60                                      | 22.60                                      |                             |              |
|      |  | Food Business Notification – Section 612 of LG Act 1993 (1 to 5 premise per owner)                         |                  | 50.00                                      | 50.00                                      |                             |              |
|      |  | Food Business Notification – Section 612 of<br>LG Act 1993 (each additional premise<br>beyond 5 per owner) |                  | 10.00                                      | 10.00                                      |                             |              |
|      |  | Mortuary Approval Fee  |                  | 221.40                                     | 221.40                                     |                             |              |
|      |  | Mortuary Inspection Fee – Annual   |                  | 113.00                                     | 113.00                                     |                             |              |
|      |  | Places of Shared Accommodation Inspection  |                  |  |  |                             |              |
|      |  | - 15 mins  |                  | 42.40                                      | 42.40                                      |                             |              |
|      |  | - 1 hr   |                  | 79.80                                      | 79.80                                      |                             |              |
|      |  | Skin Penetration inspection per annum  |                  |  |  |                             |              |
|      |  | - minimum charge   |                  |  | 40.00                                      |                             |              |
|      |  | - maximum charge   |                  |  | 85.00                                      |                             |              |
|      |  | Street musician per 3 days   |                  | 15.40                                      | 15.40                                      |                             |              |
|      |  | Street photographer per 3 days   |                  | 79.80                                      | 79.80                                      |                             |              |
|      |  | Swimming Pool Inspection   |                  |  |  |                             |              |
|      |  | - 15 mins  |                  | 42.40                                      | 42.40                                      |                             |              |
|      |  | - 1 hr   |                  | 79.80                                      | 79.80                                      |                             |              |
|      |  | - Water sample, if required  |                  | 108.00                                     | 108.00                                     |                             |              |

| Item | Activity/Function                    | Title of Fee/Charge                                       | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est.<br>Yield | Pricing  Category | GST included |
|------|--------------------------------------|---|------------------|--------------------------------------|--------------------------------------|---------------|-------------------|--------------|
| 71   | Beach Vehicle Licences               | Beach vehicle per annum – amateur                         | A3250            | 216.00                               | 216.00                               | 45000         | A                 | N            |
|      |                                      | Beach vehicle per annum – special                         |                  | 216.00                               | 216.00                               |               |                   |              |
|      |                                      | Beach Vehicle per annum Pro Rata – special                |                  | 50.00 min                            | 50.00 min                            |               |                   |              |
|      |                                      | Beach vehicle - professional fishermen per annum          |                  | 100.00                               | 100.00                               |               |                   |              |
|      |                                      | Beach vehicle - commercial tour operators per person      |                  | N/A                                  | N/A                                  |               |                   |              |
|      |                                      | Beach vehicle - commercial tour operators per annum       |                  | N/A                                  | N/A                                  |               |                   |              |
| 72   | Fishing Permit - Clarrie Hall<br>Dam | Per family  | B0351            | 32.00                                | 32.00                                | 3200          | A                 | Z            |
| 73   | Anti-Bark Dog Collars                | Rental per week   |                  | N/A                                  | N/A                                  |               | Α                 | Y            |
|      |                                      | Refundable deposit  |                  | N/A                                  | N/A                                  |               |                   | N            |
| 74   | Food Premises Inspection Fee         | Inspection fee per hour                                   | A2842.1760       |                                      |                                      | 5300          | А                 | N            |
|      |                                      | . General premises (takeaway shops, cafes, bakeries)      |                  | 80.00                                | 80.00                                |               |                   |              |
|      |                                      | . Large premises (hotels, clubs, supermarkets, factories) |                  | 150.00                               | 150.00                               |               |                   |              |
|      |                                      | or charge at 15 minute intervals with minimum charge      |                  |                                      |                                      |               |                   |              |

| Item | Activity/Function                 | Title of Fee/Charge  | Ledger     | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est.<br>Yield | Pricing  | GST  |
|------|-----------------------------------|--|------------|-------------------------|-------------------------|---------------|----------|--|
|      | -                                 |  | Number     | 2005/2006               | 2006/2007               |               | Category | included   |
|      |                                   | On-site Sewage Management Fees   |            | \$                      | \$                      | 70000         | E        | N  |
|      | On-site Sewage Management<br>Fees | On-site Sewage Management Fees   |            |                         |                         | 70000         | _        | IN   |
|      |                                   | 1. Builders Toilets  |            |                         |                         |               |          |  |
|      |                                   | Application for approval to operate  |            |                         |                         |               |          |  |
|      |                                   | . If connected to sewer or on-site sewage system (per property)  | A3520.2102 | 35.00                   | 36.00                   |               |          |  |
|      |                                   | 2. Domestic On-site  |            |                         |                         |               |          |  |
|      |                                   | Application for Approval to Install, Construct or Alter – this fee also includes the \$30 approval to operate application fee and an approval to operate will be issued with the | A3520.1785 | 285.00                  | 293.00                  |               |          |  |
|      |                                   | approval to install  |            |                         |                         |               |          | <del>                                     </del> |
|      |                                   | Minor "Approval to Install" Amendment  |            | 60.00                   | 62.00                   |               |          | <u> </u>   |
|      |                                   | Application for approval to operate (per system) renewal   | A3520.1781 |                         |                         |               |          |  |
|      |                                   | . Up to 4 systems on one property  |            | 35.00                   | 36.00                   |               |          |  |
|      |                                   | . Each additional facility in excess of four   |            | 20.00                   | 21.00                   |               |          |  |
|      |                                   | Initial Inspection (no sampling) (per facility)  |            |                         |                         |               |          |  |
|      |                                   | . 1 to 2 facilities - inspections must occur at same time for discount   |            | 85.00                   | 98.00                   |               |          |  |
|      |                                   | . Each additional facility - inspections must occur at same time for discount  |            | 30.00                   | 31.00                   |               |          |  |
|      |                                   | Reinspection (follow-up of requisitions)   |            |                         |                         |               |          |  |
|      |                                   | . If works are satisfactory  |            | nil                     | nil                     |               |          |  |
|      |                                   | . If works are unsatisfactory  |            | 85.00                   | 95.00                   |               |          |  |
|      |                                   | Subsequent Routine Inspection (no sampling)  |            | 85.00                   | 95.00                   |               |          |  |
|      |                                   | Sampling of irrigated sewage/effluent (per sample) (additional fee)  |            | POA                     | POA                     |               |          |  |

| Item | Activity/Function | Title of Fee/Charge  | Ledger     | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est.<br>Yield | Pricing  | GST      |
|------|-------------------|--|------------|-------------------------|-------------------------|---------------|----------|----------|
|      | _                 | -  | Number     | 2005/2006<br>\$         | 2006/2007<br>\$         | \$            | Category | included |
|      |                   | Renewal Application for Approval to Operate  |            |                         |                         |               |          |          |
|      |                   | . Up to four systems on one property   |            | 35.00                   | 36.00                   |               | Е        | N        |
|      |                   | . Each additional facility over four systems (per facility)  |            | 20.00                   | 21.00                   |               |          |          |
|      |                   | Supply Conveyancing Information (includes inspection)  |            | 145.00                  | 149.00                  |               |          |          |
|      |                   | New installation or bedroom addition   | A3520      |                         | 293.00                  |               |          |          |
|      |                   | Minor plumbing works   | A3520      |                         | 93.00                   |               |          |          |
|      |                   | Application for Statement (CDC prerequisite)   | A3520      |                         | 93.00                   |               |          |          |
|      |                   | 3. Commercial On-site  | A3520.1782 |                         |                         |               |          |          |
|      |                   | Application for Approval to Install,<br>Construct or Alter – this fee includes the<br>fee for approval to operate for the<br>installation of new systems |            | 475.00                  | 489.00                  |               |          |          |
|      |                   | Minor Approval to Install Amendment  |            | 60.00                   | 62.00                   |               |          |          |
|      |                   | Application for approval to operate (per system)   |            | 475.00                  | 489.00                  |               |          |          |
|      |                   | Initial Inspection (no sampling)   |            |                         |                         |               |          |          |
|      |                   | . First hour   |            | 85.00                   | 95.00                   |               |          |          |
|      |                   | . Per subsequent hour, minimum 1/4 hour  |            | 85.00                   | 95.00                   |               |          |          |
|      |                   | Reinspection (follow-up of requisitions)   |            |                         |                         |               |          |          |
|      |                   | . If works are satisfactory  |            | nil                     | nil                     |               |          |          |
|      |                   | . If works are unsatisfactory (first hour)   |            | 85.00                   | 95.00                   |               |          |          |
|      |                   | . Per subsequent hour, minimum ¼ hour  |            | 85.00                   | 95.00                   |               |          |          |

| Item | Activity/Function | Title of Fee/Charge  | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Prio |                |
|------|-------------------|--|--------|-------------------------|-------------------------|-----------|----------------|
|      |                   |  | Number | 2005/2006               | 2006/2007<br>\$         | \$ Cat    | egory included |
|      |                   | Subsequent Routine Inspection (no sampling)  |        |                         |                         |           |                |
|      |                   | . First hour   |        | 85.00                   | 95.00                   |           |                |
|      |                   | . Per subsequent hour, minimum ¼ hour  |        | 85.00                   | 95.00                   |           |                |
|      |                   | Sampling of irrigated sewage/effluent (per sample)   |        | POA                     | POA                     |           |                |
|      |                   | Renewal Application for Approval to Operate (per system)   |        | 475.00                  | 489.00                  |           |                |
|      |                   | Supply Conveyancing Information (includes inspection)  |        | 145.00                  | 149.00                  |           |                |
|      |                   | 4. On-site Package Treatment Plant   | A3520  |                         |                         |           |                |
|      |                   | Application for Approval to Install, Construct or Alter – this fee also includes the fee for approval to operate for the installation of new systems |        | 475.00                  | 489.00                  |           |                |
|      |                   | Minor Approval to Install Amendment  |        | 60.00                   | 62.00                   |           |                |
|      |                   | Application for approval to operate (per system)   |        | 475.00                  | 489.00                  |           |                |
|      |                   | Initial Inspection (no sampling)   |        |                         |                         |           |                |
|      |                   | · First hour   |        | 85.00                   | 95.00                   |           |                |
|      |                   | · Per subsequent hour, minimum 1/4 hour  |        | 85.00                   | 95.00                   |           |                |
|      |                   | Reinspection (follow-up of requisitions)   |        |                         |                         |           |                |
|      |                   | · If works are satisfactory  |        | nil                     | nil                     |           |                |
|      |                   | · If works are unsatisfactory (first hour)   |        | 85.00                   | 95.00                   |           |                |
|      |                   | · Per subsequent hour, minimum 1/4 hour  |        | 85.00                   | 95.00                   |           |                |
|      |                   | Subsequent Routine Inspection (no sampling)  |        |                         |                         | E         | N              |
|      |                   | · First hour   |        | 85.00                   | 95.00                   |           |                |
|      |                   | · Per subsequent hour, minimum 1/4 hour  |        | 85.00                   | 95.00                   | E         | N              |

| Item  | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est.<br>Yield | Pricing  Category | GST included |
|-------|-------------------|---|------------------|--|--|---------------|-------------------|--------------|
|       |                   | Sampling of irrigated sewage/effluent (per sample)                      |                  | POA  | POA  |               |                   |              |
|       |                   | Renewal Application for Approval to Operate (per sys)                   |                  | 475.00                                     | 489.00                                     |               |                   |              |
|       |                   | Supply Conveyancing Information (includes inspection)                   |                  | 145.00                                     | 149.00                                     |               |                   |              |
|       |                   | 5. Temporary Toilets  |                  |  |  |               |                   |              |
|       |                   | Application for approval to operate                                     |                  | 35.00                                      | 36.00                                      |               |                   |              |
|       |                   | Inspection if required (no sampling)                                    |                  | 85.00                                      | 95.00                                      |               |                   |              |
|       |                   | Reinspection (follow-up requisitions)                                   |                  |  |  |               |                   |              |
|       |                   | · If works are satisfactory   |                  | Nil  | nil  |               |                   |              |
|       |                   | · If works are unsatisfactory   |                  | 85.00                                      | 95.00                                      |               |                   |              |
|       |                   |   |                  |  |  |               |                   |              |
|       |                   |   |                  |  |  |               |                   |              |
| 76 Ir | mpounding Fees    | Section 26 Impounding Act   | A2868            |  |  | 1000          | Α                 | N            |
|       |                   | Transport animal to pound and or to sale yard - actual transport charge |                  | Actual Cost + 20% admin                    | Actual Cost + 20% admin                    |               |                   |              |
|       |                   | 2. Impounding Fee   |                  |  |  |               |                   |              |
|       |                   | . first animal  |                  | 35.00                                      | 35.00                                      |               |                   |              |
|       |                   | . each subsequent animal  |                  | 20.00                                      | 20.00                                      |               |                   |              |
|       |                   | 3. Sustenance per day   |                  |  |  |               |                   |              |
|       |                   | Cattle & Horses   |                  | 20.00                                      | 20.00                                      |               |                   |              |
|       |                   | Goats, Pigs, Sheep  |                  | 20.00                                      | 20.00                                      |               |                   |              |
|       |                   | 4. Veterinary Care - Cost of service provided.                          |                  |  |  |               |                   |              |

| Item  | Activity/Function    | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est.<br>Yield | Pricing  Category | GST<br>included |
|-------|----------------------|--|------------------|--|--|---------------|-------------------|-----------------|
|       |                      | 5. Loss or damage attributable to the abandoning or trespassing of an impounded animal - actual value of loss as determined to the satisfaction of the Director Planning & Environment                     |                  | Actual Cost + 20% admin                    | Actual Cost + 20% admin                    |               |                   |                 |
|       |                      | 6. Conveying an impounded article to a pound. Cost of administration, conveyance of article and storage.   |                  | 50.00                                      | 50.00                                      |               |                   |                 |
|       |                      | 7. Impounded Motor Vehicle   |                  | + towing costs<br>+ 20% admin              | 100.00<br>+ towing costs +<br>20% admin    |               |                   |                 |
| 77. L | og Registration Fees | Companion Animals Act  | A2856            |  |  | 21000         | В                 | Ν               |
|       |                      | 1 Lifetime Registration  |                  |  |  |               |                   |                 |
|       |                      | (a) for a desexed animal (except one owned by an eligible pensioner) Companion Animal Act  |                  | 40.00                                      | 40.00                                      | 21000         |                   |                 |
|       |                      | (b) for a desexed animal owned by an eligible pensioner  |                  | 15.00                                      | 15.00                                      |               |                   |                 |
|       |                      | (c) for an animal that is NOT desexed (except one kept by a recognised breeder for breeding purposes)  |                  | 150.00                                     | 150.00                                     |               |                   |                 |
|       |                      | (d) for an animal that is not desexed and that is kept by a recognised breeder for breeding purposes   |                  | 40.00                                      | 40.00                                      |               |                   |                 |
|       |                      | (e) for an animal (whether desexed or not) kept at the premises of an accredited research establishment under the Animal Research Act 1985 for the purposes of animal research in accordance with that Act |                  |  |  |               |                   |                 |
|       |                      | 35.00  | 35.00            |  |  |               |                   |                 |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Yield | Pricing Category | GST<br>included |
|------|-------------------|---|------------------|--|--|-------|------------------|-----------------|
|      |                   | 2   |                  |  |  |       |                  |                 |
|      |                   | In the case of a greyhound that was formally registered under the Greyhound Racing Authority Act 1985 (whether before or after the commencement of this regulation) the registration fee payable under sub clause 1 for its registration is the applicable fee reduced by \$15.00 |                  |  |  |       |                  |                 |
|      |                   | 3   |                  |  |  |       |                  |                 |
|      |                   | There is an exemption from payment of a registration fee for the registration of any animal the Director General is satisfied is in the service of an instrumentality of the State  |                  |  |  |       |                  |                 |
|      |                   | 4   |                  |  |  |       |                  |                 |
|      |                   | In this clause  |                  |  |  |       |                  |                 |
|      |                   | eligible pensioner means:   |                  |  |  |       |                  |                 |
|      |                   | (a) A person who is a member of a class of persons prescribed by the regulations under the Local Government Act 1993 for the purpose of the definition of an <i>eligible pensioner</i> in that Act, or;   |                  |  |  |       |                  |                 |
|      |                   | (b) Release of dog seized and delivered to Council  |                  | 15.00                                      | 15.00                                      |       |                  |                 |
|      |                   | If released on second or subsequent occasions within 12 months  |                  | 20.00                                      | 20.00                                      |       |                  |                 |
|      |                   | (c) Microchipping of animals being released back to owners  |                  | 50.00                                      | 30.00                                      |       |                  |                 |
|      |                   | (d) Where a dog is impounded and then destroyed by Council and the owner is known   |                  | 25.00                                      | 25.00                                      |       | В                | N               |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est.<br>Yield | Pricing Category | GST included |
|------|-------------------|---|------------------|--|--|---------------|------------------|--------------|
|      |                   | (e) Maintenance charge for each dog detained - per day  |                  | 15.00                                      | 15.00                                      |               |                  |              |
|      |                   | (f) Council act as an agent in receiving cats<br>and dogs no longer wanted by their owner<br>at Stotts Creek Dog Pound                            |                  |  |  |               |                  |              |
|      |                   | Dog - greyhound   |                  | 50.00                                      | 50.00                                      |               |                  |              |
|      |                   | Dog - domestic  |                  | 15.00                                      | 15.00                                      |               |                  |              |
|      |                   | Cat   |                  | 5.00                                       | 5.00                                       |               |                  |              |
|      |                   | (g) Sale of dog to new owner (this includes microchipping, vaccination, heartworm check, vet check and desexing but does not include registration |                  | 160.00                                     | 160.00                                     |               | E                | Y            |
|      |                   | (h) Sale of cat to new owner (includes microchipping, vaccination, heartworm check, vet check and desexing but does not include registration      |                  | 110.00                                     | 110.00                                     |               | E                | Y            |
| 78 C | emetery Fees      | General Cemeteries  | A2890            |  |  | 288000        | Α                |              |
|      |                   | Murwillumbah & Tweed Heads  |                  |  |  |               |                  |              |
|      |                   | Administration Fee – refund of standard plaque fee  |                  | 26.00                                      | 27.00                                      |               |                  | Y            |
|      |                   | Contract plant & operator hire per hour   |                  | 78.67                                      | 81.00                                      |               |                  |              |
|      |                   | Hourly fee per employee (time & half) - funerals finishing after 4.00pm Mon-Fri   |                  | 21.00                                      | 22.00                                      |               |                  |              |
|      |                   | Hourly fee per plant item & operator (backhoe) - funerals finishing after 4.00pm Mon-Fri  |                  | 92.03                                      | 95.00                                      |               |                  |              |
|      |                   | Land for grave (1.2m x 2.4m)  |                  | 332.00                                     | 342.00                                     |               |                  | Υ            |
|      |                   | Maintenance in perpetuity   |                  | 623.00                                     | 642.00                                     |               |                  | Υ            |

| Item | Activity/Function | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007 | Est. Pricing Yield Categor |   |
|------|-------------------|--|------------------|--|--------------------------------------|----------------------------|---|
|      |                   | Opening and filling grave  |                  | 305.00                                     | 314.00                               |                            | Υ |
|      |                   | Premises Inspection - Permit for burial on private land  |                  | 82.00                                      | 84.00                                |                            | Y |
|      |                   |  |                  |  |                                      |                            |   |
|      |                   | <b>Children's Section General Cemeteries</b>   |                  |  |                                      |                            |   |
|      |                   | Casket less than 1.1m in length  |                  | 198.00                                     | 204.00                               |                            | Y |
|      |                   | Permission to undertake monumental work in general cemetery - per site   |                  | 64.00                                      | 66.00                                |                            | N |
|      |                   |  |                  |  |                                      |                            |   |
|      |                   | General and Lawn Cemeteries  |                  |  |                                      |                            |   |
|      |                   | Exhumation (includes re-opening fee)   |                  | 1180.00                                    | 1215.00                              |                            | N |
|      |                   | Funerals on Saturdays - 10.00am to 11.30am (in addition to above charges)  |                  | 441.00                                     | 454.00                               |                            |   |
|      |                   | Funerals on Saturdays - per employee per<br>hour (double time) after 11.30am in addition<br>to usual Saturday fee        |                  | 27.50                                      | 28.00                                |                            |   |
|      |                   | Funerals on Saturdays - per plant item & operator per hour (double time) after 11.30am in addition to usual Saturday fee |                  | 110.83                                     | 114.00                               |                            |   |
|      |                   | Provision of shade cover, seating, matting and lowering device   |                  | 155.00                                     | 160.00                               |                            | Y |
|      |                   |  |                  |  |                                      |                            |   |
|      |                   | Lawn Cemeteries  |                  |  |                                      | Α                          |   |
|      |                   | Land for grave   |                  | 332.00                                     | 351.00                               |                            | Y |
|      |                   | Maintenance in perpetuity  |                  | 810.30                                     | 844.00                               |                            |   |
|      |                   | Opening and filling grave 1st burial   |                  | 305.00                                     | 323.00                               |                            |   |
|      |                   | Plaque (standard)  |                  | 90.20                                      | 228.00                               |                            |   |
|      |                   | Plaque Service Fee 1st burial (50% on plaque cost)   |                  |  | 114.00                               |                            |   |

| Item | Activity/Function | Title of Fee/Charge                                | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Yield | Pricing<br>Category | GST |
|------|-------------------|--|------------------|--|--|-------|---------------------|-----|
|      |                   | Concrete base                                      |                  | 49.50                                      | 51.00                                      |       |                     |     |
|      |                   | 1st Burial Total Cost                              |                  |  | 1911.00                                    |       |                     |     |
|      |                   | Re-opening & filling 2nd burial                    |                  |  | 515.95                                     |       |                     |     |
|      |                   | Plaque 2nd inscription                             |                  |  | 46.70                                      |       |                     |     |
|      |                   | Plaque Service Fee 2nd burial (50% on plaque cost) |                  |  | 23.35                                      |       |                     |     |
|      |                   | 2nd Burial Total Cost                              |                  | 538.00                                     | 586.00                                     |       |                     | Υ   |
|      |                   | Children's Section                                 |                  |  |  |       |                     | Υ   |
|      |                   | Land for grave                                     |                  | 200.00                                     | 206.00                                     |       |                     | •   |
|      |                   | Maintenance in perpetuity                          |                  | 384.00                                     | 396.00                                     |       |                     |     |
|      |                   | Opening & filling grave                            |                  | 305.00                                     | 314.00                                     |       |                     |     |
|      |                   | Plaque   |                  | 72.40                                      | 112.00                                     |       |                     |     |
|      |                   | Plaque service fee (50% on plaque cost)            |                  |  | 56.00                                      |       |                     |     |
|      |                   | Concrete base                                      |                  | 28.60                                      | 29.00                                      |       |                     |     |
|      |                   | <b>Total Burial Cost</b>                           |                  | 990.00                                     | 1113.00                                    |       |                     | Υ   |
|      |                   | . Non viable Foetus                                |                  | 78.00                                      | 80.00                                      |       |                     |     |
|      |                   |  |                  |  |  |       |                     |     |
|      |                   | Interment of ashes (includes plaque)               |                  |  |  |       |                     |     |
|      |                   | Maintenance in perpetuity                          |                  | 258.00                                     | 266.00                                     |       |                     |     |
|      |                   | Memorial Stone                                     |                  | 33.00                                      | 34.00                                      |       |                     |     |
|      |                   | Plaque   |                  | 56.00                                      | 58.00                                      |       |                     |     |
|      |                   | Plaque Service Fee (50% on plaque cost)            |                  |  | 29.00                                      |       |                     |     |
|      |                   | Total Interment Cost                               |                  | 347.00                                     | 387.00                                     |       |                     |     |
|      |                   | General Cemetery - existing grave                  |                  | 347.00                                     | 387.00                                     |       |                     |     |
|      |                   | General Cemetery - Columbarium Wall                |                  | 314.00                                     | 326.00                                     |       |                     |     |

| Item | Activity/Function | Title of Fee/Charge                     | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Pricing Yield Category | GST<br>/ included |
|------|-------------------|---|------------------|--|--|-----------------------------|-------------------|
|      |                   | Lawn cemetery - existing grave          |                  | 347.00                                     | 387.00                                     |                             | Υ                 |
|      |                   | Rose Garden, Flower Garden              |                  | 347.00                                     | 387.00                                     |                             | Υ                 |
|      |                   | Children's Section "Gumnut Walk"        |                  | 346.00                                     | 387.00                                     |                             | Υ                 |
|      |                   | Memorial Walk                           |                  | 347.00                                     | 387.00                                     |                             | Υ                 |
|      |                   |   |                  |  |  |                             |                   |
|      |                   | Maintenance in perpetuity               |                  | 193.50                                     | 198.50                                     |                             |                   |
|      |                   | Plaque                                  |                  | 49.50                                      | 51.00                                      |                             |                   |
|      |                   | Plaque Service Fee (50% on plaque cost) |                  |  | 25.50                                      |                             |                   |
|      |                   | Total Memorial Book                     |                  | 243.00                                     | 275.00                                     |                             | Υ                 |
|      |                   |   |                  |  |  |                             |                   |
|      |                   | Maintenance in perpetuity               |                  | 347.00                                     | 357.00                                     |                             |                   |
|      |                   | Sandstone Block                         |                  | 65.00                                      | 67.00                                      |                             |                   |
|      |                   | Plaque                                  |                  | 56.00                                      | 58.00                                      |                             |                   |
|      |                   | Plaque Service Fee (50% on plaque cost) |                  |  | 29.00                                      |                             |                   |
|      |                   | Total Memorial Creek Walk               |                  | 468.00                                     | 511.00                                     |                             | Υ                 |
|      |                   |   |                  |  |  |                             |                   |
|      |                   | Maintenance in perpetuity               |                  | 693.00                                     | 713.00                                     |                             |                   |
|      |                   | Plaque                                  |                  | 56.00                                      | 58.00                                      |                             |                   |
|      |                   | Plaque Service Fee (50% on plaque cost) |                  |  | 29.00                                      |                             |                   |
|      |                   | Total Memorial Rainforest Walk          |                  | 749.00                                     | 800.00                                     |                             | Υ                 |
|      |                   |   |                  |  |  |                             |                   |
|      |                   | Maintenance in perpetuity               |                  | 268.40                                     | 276.00                                     |                             |                   |
|      |                   | Concrete Base                           |                  | 35.75                                      | 37.00                                      |                             |                   |
|      |                   | Plaque                                  |                  | 87.60                                      | 90.00                                      |                             |                   |
|      |                   | Plaque Service Fee (50% on plaque cost) |                  |  | 45.00                                      |                             |                   |
|      |                   | Total "Pond View" garden                |                  | 421.00                                     | 448.00                                     |                             | Υ                 |
|      |                   |   |                  |  |  |                             |                   |

| Item | Activity/Function                          | Title of Fee/Charge                | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est.<br>Yield | Pricing  Category | GST included |
|------|--|------------------------------------|------------------|--|--|---------------|-------------------|--------------|
|      |  | Bench seat with brass plaque       |                  | POA  | POA  |               | Α                 | Υ            |
|      |  | Sculpture                          |                  | POA  | POA  |               |                   |              |
|      |  | Small or large landscaped area     |                  | POA  | POA  |               |                   |              |
|      |  | Scattering of ashes                |                  | No charge                                  | No charge                                  |               |                   |              |
|      |  |                                    |                  |  |  |               |                   |              |
|      |  | Tyalgum Cemetery - Surcharge       |                  |  |  |               |                   |              |
|      |  | Travelling & Grave Digging         |                  | 324.00                                     | 334.00                                     |               |                   |              |
|      | lall Hire Banora Point<br>Community Centre |                                    | A2444            |  |  | 12400         |                   |              |
|      |  | Large Meeting Room (100 persons)   |                  |  |  |               |                   |              |
|      |  | Community Hire                     |                  |  |  |               |                   |              |
|      |  | First 2 hours                      |                  | 15.00                                      | 15.00                                      |               |                   |              |
|      |  | Hourly                             |                  | 15.00                                      | 15.00                                      |               |                   |              |
|      |  | Half Day                           |                  | 40.00                                      | 41.00                                      |               |                   |              |
|      |  | Full Day                           |                  | 70.00                                      | 72.00                                      |               |                   |              |
|      |  | Private Hire                       |                  |  |  |               |                   |              |
|      |  | First 2 hours                      |                  | N/A  | N/A  |               |                   |              |
|      |  | Hourly                             |                  | 40.00                                      | 41.00                                      |               |                   |              |
|      |  | Half Day                           |                  | 75.00                                      | 77.00                                      |               |                   |              |
|      |  | Full Day                           |                  | 150.00                                     | 155.00                                     |               |                   | _            |
|      |  | Commercial Hire                    |                  |  |  |               |                   | _            |
|      |  | First 2 hours                      |                  | N/A  | N/A  |               |                   | _            |
|      |  | Hourly                             |                  | 40.00                                      | 41.00                                      |               |                   | _            |
|      |  | Half Day                           |                  | 75.00                                      | 77.00                                      |               |                   |              |
|      |  | Full Day                           |                  | 150.00                                     | 155.00                                     |               |                   |              |
|      |  | Small Meeting Room (20-30 persons) |                  |  |  |               |                   |              |

| Item | Activity/Function | Title of Fee/Charge | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est.<br>Yield | Pricing  Category | GST included |
|------|-------------------|---------------------|------------------|--------------------------------------|--------------------------------------|---------------|-------------------|--------------|
|      |                   | Community Him       |                  | \$                                   | \$                                   | \$            |                   |              |
|      |                   | Community Hire      |                  | 0.00                                 | 0.00                                 |               |                   |              |
|      |                   | First 2 hours       |                  | 8.00                                 | 8.00                                 |               |                   |              |
|      |                   | Hourly              |                  | 8.00                                 | 8.00                                 |               |                   |              |
|      |                   | Half Day            |                  | 20.00                                | 21.00                                |               |                   |              |
|      |                   | Full Day            |                  | 40.00                                | 41.00                                |               |                   |              |
|      |                   | Private Hire        |                  |                                      |                                      |               |                   |              |
|      |                   | First 2 hours       |                  | N/A                                  | N/A                                  |               |                   |              |
|      |                   | Hourly              |                  | 20.00                                | 21.00                                |               |                   |              |
|      |                   | Half Day            |                  | 40.00                                | 41.00                                |               |                   |              |
|      |                   | Full Day            |                  | 75.00                                | 77.00                                |               |                   |              |
|      |                   | Commercial Hire     |                  |                                      |                                      |               |                   |              |
|      |                   | First 2 hours       |                  | N/A                                  | N/A                                  |               |                   |              |
|      |                   | Hourly              |                  | 20.00                                | 21.00                                |               |                   |              |
|      |                   | Half Day            |                  | 40.00                                | 41.00                                |               |                   |              |
|      |                   | Full Day            |                  | 75.00                                | 77.00                                |               |                   |              |
|      |                   |                     |                  |                                      |                                      |               |                   |              |
|      |                   | Interview Rooms     |                  |                                      |                                      |               |                   |              |
|      |                   | Community Hire      |                  |                                      |                                      |               |                   |              |
|      |                   | First 2 hours       |                  | 10.00                                | 10.00                                |               |                   |              |
|      |                   | Half Day            |                  | 15.00                                | 15.00                                |               |                   |              |
|      |                   | Full Day            |                  | 30.00                                | 31.00                                |               |                   |              |
|      |                   | Private Hire        |                  |                                      |                                      |               |                   |              |
|      |                   | First 2 hours       |                  | N/A                                  | N/A                                  |               |                   |              |
|      |                   | Half Day            |                  | 30.00                                | 31.00                                |               |                   |              |
|      |                   | Full Day            |                  | 60.00                                | 62.00                                |               |                   |              |
|      |                   | Commercial Hire     |                  | 23.00                                |                                      |               |                   |              |
|      |                   | First 2 hours       |                  | N/A                                  | N/A                                  |               |                   |              |

| Item | Activity/Function  | Title of Fee/Charge                            | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est.<br>Yield | Pricing  Category | GST included |
|------|--|--|------------------|--|--|---------------|-------------------|--------------|
|      |  | Half Day                                       |                  | 30.00                                      | 31.00                                      | Ψ             |                   |              |
|      |  | Full Day                                       |                  | 60.00                                      | 62.00                                      |               |                   |              |
|      |  |  |                  |  |  |               |                   |              |
|      |  | Full Centre                                    |                  |  |  |               |                   |              |
|      |  | Conference Use                                 |                  |  |  |               |                   |              |
|      |  | Community Hire                                 |                  | 150.00                                     | 155.00                                     |               |                   |              |
|      |  | Private Hire                                   |                  | 300.00                                     | 309.00                                     |               |                   |              |
|      |  | Commercial Hire                                |                  | 300.00                                     | 309.00                                     |               |                   |              |
|      |  |  |                  |  |  |               |                   |              |
|      |  | Deposit  |                  |  |  |               |                   |              |
|      |  | Private Hire                                   |                  | 350.00                                     | 361.00                                     |               |                   |              |
|      |  | Commercial Hire                                |                  | 350.00                                     | 361.00                                     |               |                   |              |
|      |  |  |                  |  |  |               |                   |              |
|      |  | Evening Rates                                  |                  |  |  |               |                   |              |
|      |  | Additional 5pm - 10pm                          |                  |  |  |               |                   |              |
|      |  | Community Hire                                 |                  | 70.00                                      | 72.00                                      |               |                   |              |
|      |  | Private Hire                                   |                  | 180.00                                     | 185.00                                     |               |                   |              |
|      |  | Commercial Hire                                |                  | 180.00                                     | 185.00                                     |               |                   |              |
|      |  |  |                  |  |  |               |                   |              |
| 80   | Hall Hire Murwillumbah & Tweed<br>Heads Civic & Cultural Centres | Auditorium (Murwillumbah & Tweed Heads)        | A2235            |  |  | 38700         | A                 | Y            |
|      |  | (a) Foyer                                      |                  | 226.00                                     | 233.00                                     |               |                   |              |
|      |  | (b) Cabaret ball                               |                  | n/a  | n/a  |               |                   |              |
|      |  | (c) Social, dance or juvenile ball             |                  | 314.00                                     | 323.00                                     |               |                   |              |
|      |  | (d) Wedding, party, dinner                     |                  | 314.00                                     | 323.00                                     |               |                   |              |
|      |  | (e) Luncheon                                   |                  | 202.60                                     | 209.00                                     |               |                   |              |
|      |  | (f) Local art, craft, plant and stamp displays |                  | 113.50                                     | 117.00                                     |               |                   |              |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Yield | Pricing<br>Category | GST included |
|------|-------------------|---|------------------|--------------------------------------|--------------------------------------|-------|---------------------|--------------|
|      |                   | (g) Local productions   |                  | 192.00                               | 198.00                               | \$    |                     |              |
|      |                   | (h) Professional productions  |                  | 374.50                               | 386.00                               |       |                     |              |
|      |                   | (i) Meetings  |                  | 179.30                               | 185.00                               |       |                     |              |
|      |                   | (j) Religious meetings per half day                                   |                  | 118.90                               | 122.00                               |       |                     |              |
|      |                   | (k) Religious meetings per full day                                   |                  | 170.80                               | 176.00                               |       |                     |              |
|      |                   | (I) Schools   |                  | 165.50                               | 170.00                               |       |                     |              |
|      |                   | (m) Schools (socials, discos) plus bond                               |                  | 236.60                               | 244.00                               |       |                     |              |
|      |                   | (n) Elections   |                  | 461.50                               | 475.00                               |       |                     |              |
|      |                   | (o) Music Festival  |                  | 135.80                               | 140.00                               | ,     | 4                   | Υ            |
|      |                   | (p) Blue Light Disco Plus Bond  |                  | 163.40                               | 168.00                               |       |                     |              |
|      |                   | (q) Commercial Display  |                  | 373.50                               | 385.00                               |       |                     |              |
|      |                   | (r) Keep Fit, Dance or Similar Classes                                |                  |                                      |                                      |       |                     |              |
|      |                   | First hour  |                  | 36.10                                | 37.00                                |       |                     |              |
|      |                   | Each subsequent hour  |                  | 20.70                                | 21.00                                |       |                     |              |
|      |                   | Murwillumbah Civic Centre Cutlery and Crockery Hire                   |                  |                                      |                                      |       |                     |              |
|      |                   | (a) Light refreshment crockery – per person                           |                  | 0.50                                 | 1.00                                 |       |                     |              |
|      |                   | (b) Cutlery and crockery for side, entrée, main, dessert – per person |                  | 1.00                                 | 1.00                                 |       |                     |              |
|      |                   | (c). Glassware only – per person                                      |                  | 1.00                                 | 1.00                                 |       |                     |              |
|      |                   | (d) Cutlery, crockery and glassware – per person                      |                  | 1.50                                 | 2.00                                 |       |                     |              |
|      |                   | Meeting Room  |                  |                                      | 0.00                                 |       |                     |              |
|      |                   | Tweed Head Centre   |                  | 59.70                                | 61.00                                |       |                     |              |
|      |                   | with kitchen  |                  | 71.10                                | 73.00                                |       |                     |              |
|      |                   | NOTES:  |                  |                                      |                                      | l A   | 4                   | Υ            |
|      |                   | (i) In all daytime functions the premises must be vacated by 5.30 pm. |                  |                                      |                                      |       |                     |              |

| Item | Activity/Function | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Yield | Pricing Category | GST<br>included |
|------|-------------------|--|------------------|--------------------------------------|--------------------------------------|-------|------------------|-----------------|
|      |                   | (ii) Overtime rates for evening functions per half hour after midnight   |                  | 31.90                                | 33.00                                | ·     |                  |                 |
|      |                   | (iii) Debutante practice by arrangement<br>\$18.80 per hour  |                  | 18.30                                | 19.00                                |       |                  |                 |
|      |                   | (iv) Stage production rehearsals by arrangement per hour   |                  | 18.30                                | 19.00                                |       |                  |                 |
|      |                   | (v) Seating capacity   |                  |                                      |                                      |       |                  |                 |
|      |                   | Murwillumbah is 600 seated or 250/300 cabaret style  |                  |                                      |                                      |       |                  |                 |
|      |                   | Tweed Heads is 500 seated or 300 cabaret style   |                  |                                      |                                      |       |                  |                 |
|      |                   | (vi) Where considered appropriate, a bond of \$350.00 to be lodged against possible damage   |                  |                                      |                                      |       |                  |                 |
|      |                   | (vii) Setting up rate 1st 15 minutes free - then rate per hour   |                  | 14.60                                | 15.00                                |       |                  |                 |
|      |                   | Foyer of Murwillumbah and Tweed Heads Civic & Cultural Centres   |                  |                                      |                                      |       | A                | Y               |
|      |                   | Where posters are displayed in the foyer of<br>the Murwillumbah and Tweed Heads Civic<br>Centre, the following charge is to apply: |                  |                                      |                                      |       |                  |                 |
|      |                   | Posters A4 size per month or part thereof (first month)  |                  | 14.80                                | 15.00                                |       |                  |                 |
|      |                   | per month thereafter   |                  | 10.30                                | 11.00                                |       |                  |                 |
|      |                   | Posters A3 size per month or part thereof (first month)  |                  | 16.00                                | 16.00                                |       |                  |                 |
|      |                   | per month thereafter   |                  | 14.80                                | 15.00                                |       |                  |                 |
|      |                   | Posters A2 size per month or part thereof (first month)  |                  | 23.70                                | 24.00                                |       |                  |                 |
|      |                   | per month thereafter   |                  | 16.10                                | 17.00                                |       |                  |                 |

| Item | Activity/Function                      | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est.<br>Yield | Pricing  Category | GST |
|------|--|--|------------------|--|--|---------------|-------------------|-----|
|      |  | All other posters per month or part thereof (first month)  |                  | 30.70                                      | 32.00                                      |               |                   |     |
|      |  | per month thereafter   |                  | 21.20                                      | 22.00                                      |               |                   |     |
|      | dall Hire Kingscliff Amenities<br>dall | (a) Meetings   | A2218            |  | 14   | 5400          | А                 | Y   |
|      |  | Per half day   |                  | 46.00                                      | 47.00                                      |               |                   |     |
|      |  | Per evening  |                  | 76.00                                      | 78.00                                      |               |                   |     |
|      |  | One full day   |                  | 105.00                                     | 108.00                                     |               |                   |     |
|      |  | Use of kitchen   |                  | 1.00                                       | 1.00                                       |               |                   |     |
|      |  | Keep fit, dance, or similar classes  |                  |  |  |               |                   |     |
|      |  | - first hour   |                  | 26.50                                      | 27.00                                      |               |                   |     |
|      |  | - each subsequent hour   |                  | 19.50                                      | 20.00                                      |               |                   |     |
|      |  | Balls, weddings, banquets and parties  |                  | 188.00                                     | 194.00                                     |               |                   |     |
|      |  | Charges after midnight- per half hour  |                  | 29.00                                      | 30.00                                      |               |                   |     |
|      |  | Elections  |                  |  |  |               |                   |     |
|      |  | Concerts, plays, local dances and other functions  |                  | 358.00                                     | 369.00                                     |               |                   |     |
|      |  | Rehearsal charges - per hour   |                  | 116.00                                     | 119.00                                     |               |                   |     |
|      |  | (b) General  |                  |  |  |               |                   |     |
|      |  | Cleaning fees are charged where it is considered necessary. These are refundable depending on the state of the hall on vacation by the hirer. Hall furniture must be left as found or a fee will be charged. |                  | 13.00                                      | 13.00                                      |               |                   |     |

| Item | Activity/Function                               | Title of Fee/Charge  | Ledger      | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est.<br>Yield | Pricing  | GST      |
|------|---|--|-------------|-------------------------|-------------------------|---------------|----------|----------|
|      |   | _  | Number      | 2005/2006               | 2006/2007               | \$            | Category | included |
| 82   | Hall Hire HACC Murwillumbah & South Tweed Heads | (a) Hourly Non profit groups                                       | A2400/A2420 | 7.70                    | 8.00                    | 28700         | Α        | Y        |
|      |   | Other groups   |             | 19.70                   | 20.00                   |               |          |          |
|      |   | (b) Half Day Non profit groups                                     |             | 25.20                   | 26.00                   |               |          |          |
|      |   | Other groups   |             | 50.50                   | 52.00                   |               |          |          |
|      |   | (c) Full Day Non profit groups                                     |             | 39.40                   | 41.00                   |               |          |          |
|      |   | Other groups   |             | 61.50                   | 63.00                   |               |          |          |
| 83   | Hall Hire - Tweed River Regional<br>Art Gallery |  | A2264.1861  |                         |                         | 7200          | А        | Y        |
|      |   | The Frances Mills Education Centre                                 |             |                         |                         |               |          |          |
|      |   | Monday to Sunday 9am to 5.00pm - casual                            |             | 115.00                  | 118.00                  |               |          |          |
|      |   | Monday to Sunday 9am to 5.00pm -block booking more than four       |             | 85.00                   | 88.00                   |               |          |          |
|      |   | Monday to Sunday Half day (4 hours) - casual                       |             | 57.00                   | 59.00                   |               |          |          |
|      |   | Monday to Sunday Half day (4 hours) - block booking more than four |             | 45.00                   | 46.00                   |               |          |          |
|      |   | Monday to Sunday after hours 5.00pm to 10pm - casual               |             | 85.00                   | 88.00                   |               |          |          |
|      |   | Monday to Sunday after hours 5.00pm to 10pm - more than four       |             | 57.00                   | 59.00                   |               |          |          |
|      |   | Hourly rate less than 4 hours                                      |             | 15.00                   | 15.00                   |               |          |          |
|      |   | Peter & Judy Budd & Country Energy Space                           |             |                         |                         |               |          |          |
|      |   | Monday to Tuesday 9am to 4.00pm - casual                           |             | 230.00                  | 237.00                  |               |          |          |
|      |   | Monday to Tuesday 9am to 4.00pm - 4-12 weeks                       |             | 155.00                  | 160.00                  |               |          |          |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Pricing Yield Category | GST included |
|------|-------------------|---|------------------|--|--|-----------------------------|--------------|
|      |                   | Monday to Tuesday 9am to 4.00pm - 13-24 weeks   |                  | 125.00                                     | 129.00                                     |                             |              |
|      |                   | Monday to Tuesday 9am to 4.00pm - 25-46 weeks   |                  | 95.00                                      | 98.00                                      |                             |              |
|      |                   | Monday to Tuesday half day (4 hours) - casual   |                  | 115.00                                     | 118.00                                     |                             |              |
|      |                   | Monday to Tuesday half day (4 hours) - 4-<br>12 weeks   |                  | 77.00                                      | 80.00                                      |                             |              |
|      |                   | Monday to Tuesday half day (4 hours) - 13-<br>24 weeks  |                  | 62.00                                      | 64.00                                      |                             |              |
|      |                   | Monday to Tuesday half day (4 hours) 25-46 weeks  |                  | 48.00                                      | 49.00                                      |                             |              |
|      |                   | Monday to Sunday after hours 4.30pm to 10.30pm - casual only  |                  | 365.00                                     | 495.00                                     |                             |              |
|      |                   | Monday to Friday 5.30pm to 7.30 pm - private viewing  |                  | 200.00                                     | 206.00                                     |                             |              |
|      |                   | Late closing fee per hour after 10.30pm   |                  | 57.00                                      | 60.00                                      |                             |              |
|      |                   | Marks Family Library  |                  |  |  |                             |              |
|      |                   | Monday to Tuesday 9am to 5.00pm - casual  |                  | 25.00                                      | 45.00                                      |                             |              |
|      |                   | Monday to Tuesday half day (4 hours) - casual   |                  | 15.00                                      | 25.00                                      |                             |              |
|      |                   | Works and Fee for Service Programs  |                  |  |  |                             |              |
|      |                   | The Gallery from time to time conducts workshops and fee for service progams as part of its public program and entrepreneurial activities. The costs of these programs are in accordance with the costs involved and approved by the Art Gallery Director and the Director of Environment and Community Services and are as advertised. |                  |  |  |                             |              |
|      |                   | Notes   |                  |  |  |                             |              |
|      |                   | Functions that exceed the nominated time will be  |                  |  |  |                             |              |

charged at \$60 per hour. Function costs are inclusive of set-up and take-down. Patrons will need to contact the Galley Café for catering requirements. Use of the piano is at the discretion of the Art Gallery Director and will be charged at \$25 per hour or at the current service rate if required by the patron.

| Item | Activity/Function                           | Title of Fee/Charge                       | Ledger | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est.<br>Yield | Pricing  Category | GST included |
|------|---|---|--------|--------------------------------------|--------------------------------------|---------------|-------------------|--------------|
|      |   |   | Number | \$                                   | \$                                   | \$            | Category          | Included     |
|      |   |   |        |                                      |                                      |               |                   |              |
|      |   |   |        |                                      |                                      |               |                   |              |
|      |   |   |        |                                      | 4                                    |               |                   |              |
|      |   |   |        |                                      |                                      |               |                   |              |
|      |   |   |        |                                      |                                      |               |                   |              |
|      |   | Mail insert - not for profit              |        | 57.00                                | 59.00                                |               |                   | у            |
|      |   | Mail insert - commercial                  |        | 85.00                                | 88.00                                |               | Α                 | у            |
|      |   |   |        |                                      |                                      |               |                   |              |
|      |   | Sale of Artworks                          |        |                                      |                                      |               |                   |              |
|      |   | - A commission of 27% will be deducted    |        |                                      |                                      |               |                   |              |
|      |   | from art works sold from exhibitions. and |        |                                      |                                      |               |                   |              |
|      |   | a commission of 33% on items sold         |        |                                      |                                      |               |                   |              |
|      |   | through the Gallery Shop.                 |        |                                      |                                      |               |                   |              |
|      |   |   |        |                                      |                                      |               |                   |              |
|      | Iall Hire – Cabarita Beach<br>Sports Centre | Hall                                      | A2460  |                                      |                                      | 4100          | A                 | Y            |
|      |   | Religious and Community Groups            |        |                                      |                                      |               |                   |              |
|      |   | Hour                                      |        | 12.80                                | 13.20                                |               |                   |              |
|      |   | ½ day                                     |        | 37.10                                | 38.20                                |               |                   |              |
|      |   | Full day                                  |        | 61.80                                | 63.70                                |               |                   |              |
|      |   | Private Functions/Commercial Ventures     |        |                                      |                                      |               |                   |              |
|      |   | Hour                                      |        | 24.50                                | 25.20                                |               |                   |              |
|      |   | ½ day                                     |        | 73.10                                | 75.30                                | 1             |                   |              |
|      |   | Full day                                  |        | 122.60                               | 126.30                               |               |                   |              |
|      |   | Office                                    |        |                                      |                                      |               |                   |              |
|      |   | Religious and Community Groups            |        |                                      |                                      |               |                   |              |
|      |   | Hour                                      |        | 6.40                                 | 6.60                                 |               |                   |              |

| Item | Activity/Function                               | Title of Fee/Charge                      | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Yield | Pricing<br>Category | GST included |
|------|---|--|------------------|--------------------------------------|--|-------|---------------------|--------------|
|      |   | ½ day                                    |                  | 18.10                                | 18.60                                      | Ψ     |                     |              |
|      |   | Full day                                 |                  | 30.90                                | 31.80                                      |       |                     |              |
|      |   | Private Functions/Commercial Ventures    |                  |                                      |  |       |                     |              |
|      |   | Hour                                     |                  | 12.80                                | 13.20                                      |       |                     |              |
|      |   | ½ day                                    |                  | 37.10                                | 38.20                                      |       |                     |              |
|      |   | Full day                                 |                  | 61.80                                | 63.70                                      |       |                     |              |
| 85   | Hall Hire – Limpinwood Hall                     | Meetings                                 |                  | 10.30                                | 10.60                                      | A     | 4                   | Υ            |
|      |   | Evening Functions                        |                  | 27.30                                | 28.10                                      |       |                     |              |
|      |   | Security Deposit (if required)           |                  | 106.10                               | 109.30                                     |       |                     |              |
| 86   | Hall Hire - South Tweed Heads<br>Community Hall | Hall                                     | A2235            |                                      |  | A     | А                   | Y            |
|      |   | Religious and Community groups           | hour             | 13.10                                | 13.50                                      |       |                     |              |
|      |   |  | ½ day            | 38.10                                | 39.20                                      |       |                     |              |
|      |   |  | full day         | 63.70                                | 65.60                                      |       |                     |              |
|      |   | 2. Private Functions/Commercial ventures | hour             | 25.20                                | 26.00                                      |       |                     |              |
|      |   |  | ½ day            | 75.20                                | 77.50                                      |       |                     |              |
|      |   |  | full day         | 125.70                               | 129.50                                     |       |                     |              |
|      |   | Office                                   |                  |                                      |  |       |                     |              |
|      |   | 1. Religious and Community groups        | hour             | 6.50                                 | 6.70                                       |       |                     |              |
|      |   |  | ½ day            | 18.60                                | 19.20                                      |       |                     |              |
|      |   |  | full day         | 31.80                                | 32.80                                      |       |                     |              |
|      |   | 2. Private Functions/Commercial ventures | hour             | 13.10                                | 13.50                                      |       |                     | ļ            |
|      |   |  | ½ day            | 38.10                                | 39.20                                      |       |                     | <b></b>      |
|      |   |  | full day         | 63.70                                | 65.60                                      |       |                     |              |

| Item | Activity/Function                | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est.<br>Yield | Pricing  Category | GST |
|------|----------------------------------|---|------------------|--|--|---------------|-------------------|-----|
| 87   | Outdoor Dining - Fees for Use of | Leased area does not exceed privately owned area (a) and (b) apply  |                  |  |  |               |                   |     |
|      |                                  | a) A fee of \$42/metre2 per annum for those lease areas where Council has provided infrastructure and where the leased area does not exceed the size of the internal customer service area. | A2950            |  | 14   | 24000         | А                 | Υ   |
|      |                                  | b) \$6/metre2 where there is no facilitating infrastructure and where the leased area does not exceed the size of the internal customer service area.                                       |                  |  |  |               |                   |     |
|      |                                  | Lease area exceeds internal customer service area - (c) applies.  |                  |  |  |               |                   |     |
|      |                                  | c) The fee in either (a) or (b)( above plus the following fees for the portion of the leased area that exceeds the size of the customer service area.                                       |                  |  |  |               |                   |     |
|      |                                  | Existing Leases as at 1 July 2005 (per m2) based on 2004/2005 fees  |                  | 2004/05 Base<br>Fee                        | 2006/07 Fee                                |               |                   |     |
|      |                                  | Tweed Heads - Main Street Upgrade Area  |                  | 244.00                                     | refer Note 1 below                         |               |                   |     |
|      |                                  | Tweed Heads - No Main Street Upgrade  |                  | 221.00                                     | refer Note 1 below                         |               |                   |     |
|      |                                  | Tweed Heads Commerce & Trade Area<br>Main St Upgrade Area   |                  | 119.00                                     | refer Note 1 below                         |               |                   |     |
|      |                                  | Tweed Heads - Commerce & Trade Area<br>No Main Street Upgrade Area  |                  | 108.00                                     | refer Note 1 below                         |               |                   |     |
|      |                                  | Kingscliff CBD - Main Street Upgrade Area   |                  | 182.00                                     | refer Note 1 below                         |               |                   |     |
|      |                                  | Kingscliff CBD - No Main Street Upgrade Area  |                  | 159.00                                     | refer Note 1 below                         |               |                   |     |
|      |                                  | Kingscliff Other - Main St Upgrade Area   |                  | 125.00                                     | refer Note 1 below                         |               |                   |     |
|      |                                  | Kingscliff Other - No Main St Upgrade   |                  | 114.00                                     | refer Note 1 below                         |               |                   |     |

| Item | Activity/Function | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est. Pricing Yield Catego | GST<br>ry included |
|------|-------------------|--|------------------|--------------------------------------|--------------------------------------|---------------------------|--------------------|
|      |                   | Murwillumbah CBD - Main Street Upgra<br>Area   | ade              | 162.00                               | refer Note 1 below                   | \$                        |                    |
|      |                   | Murwillumbah CBD - No Main Street Upgrade  |                  | 145.00                               | refer Note 1 below                   |                           |                    |
|      |                   | Murwillumbah Other- Main Street Upgra<br>Area  | ade              | 151.00                               | refer Note 1 below                   | А                         | Y                  |
|      |                   | Murwillumbah Other- No Main Street Upgrade   |                  | 128.00                               | refer Note 1 below                   |                           |                    |
|      |                   | Cabarita- Main Street Upgrade Area   |                  | 133.00                               | refer Note 1 below                   |                           |                    |
|      |                   | Cabarita - No Main Street Upgrade Area   | a                | 111.00                               | refer Note 1 below                   | Α                         | Υ                  |
|      |                   | Other Villages - Main Street Upgrade A   | rea              | 83.00                                | refer Note 1 below                   |                           |                    |
|      |                   | Other Villages - No Main Street Upgrad Area  | de               | 72.00                                | refer Note 1 below                   |                           |                    |
|      |                   | Application for approval to use part of footpath for the purpose of conducting a restaurant                                    | a                | 242.90                               | 249.00                               |                           |                    |
|      | N                 | tote 1 2006/07 =- 2004/05 lease fee/ m2 plus<br>+ CPI pa of difference between 2004/05<br>and new fee implemented over 4 years | 5 fee            |                                      |                                      |                           |                    |
|      |                   | Existing Premises with new lease aft July 2006 (per m2)  | er 1             | Base Fee                             | Base Fee                             |                           |                    |
|      |                   | Kingscliff - standard footpath   |                  | 120.00                               | 120.00                               |                           |                    |
|      |                   | Kingscliff - widened footpath  |                  | 175.00                               | 175.00                               |                           |                    |
|      |                   | Pottsville - standard footpath   |                  | 85.00                                | 85.00                                |                           |                    |
|      |                   | Pottsville - widened footpath  |                  | 125.00                               | 125.00                               |                           |                    |
|      |                   | Cabarita - standard footpath   |                  | 80.00                                | 80.00                                |                           |                    |
|      |                   | Cabarita - widened footpath  |                  | 110.00                               | 110.00                               |                           |                    |
|      |                   | Tweed Heads - standard footpath  |                  | 75.00                                | 75.00                                |                           |                    |
|      |                   | Tweed Heads - widened footpath   |                  | 105.00                               | 105.00                               |                           |                    |
|      |                   | Murwillumbah - standard footpath   |                  | 75.00                                | 75.00                                |                           |                    |

| Item | Activity/Function  | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est.<br>Yield  | Pricing  Category | GST |
|------|--|--|------------------|--|--|----------------|-------------------|-----|
|      |  | Murwillumbah - widened footpath                                    |                  | 105.00                                     | 105.00                                     |                |                   |     |
|      |  | New Premises with new leases after 1<br>July 2007 (per m2)         |                  | Base Fee                                   | Base Fee                                   |                |                   |     |
|      |  | Kingscliff - standard footpath                                     |                  | 120.00                                     | 124.00                                     |                |                   |     |
|      |  | Kingscliff - widened footpath                                      |                  | 175.00                                     | 180.00                                     |                |                   |     |
|      |  | Pottsville - standard footpath                                     |                  | 85.00                                      | 88.00                                      |                |                   |     |
|      |  | Pottsville - widened footpath                                      |                  | 125.00                                     | 129.00                                     |                |                   |     |
|      |  | Cabarita - standard footpath                                       |                  | 80.00                                      | 82.00                                      |                |                   |     |
|      |  | Cabarita - widened footpath  |                  | 110.00                                     | 113.00                                     |                |                   |     |
|      |  | Tweed Heads - standard footpath                                    |                  | 75.00                                      | 77.00                                      |                |                   |     |
|      |  | Tweed Heads - widened footpath                                     |                  | 105.00                                     | 108.00                                     |                |                   |     |
|      |  | Murwillumbah - standard footpath                                   |                  | 75.00                                      | 77.00                                      |                |                   |     |
|      |  | Murwillumbah - widened footpath                                    |                  | 105.00                                     | 108.00                                     |                |                   |     |
|      |  |  |                  |  |  |                |                   |     |
|      | Display of Goods For Sale<br>Fees for Use of Footpath per<br>square metre p.a. | Tweed Heads - Main Street Upgrade Area                             | A2950            | 170.00                                     | 175.00                                     | refer<br>above | A                 | Y   |
|      |  | Tweed Heads - No Main Street Upgrade                               |                  | 149.00                                     | 153.00                                     |                |                   |     |
|      |  | Tweed heads Commerce & Trade Area<br>Main St Upgrade Area          |                  | 52.00                                      | 54.00                                      |                |                   |     |
|      |  | Tweed Heads - Commerce & Trade Area<br>No Main Street Upgrade Area |                  | 42.00                                      | 43.00                                      |                |                   |     |
|      |  | Kingscliff CBD - Main Street Upgrade Area                          |                  | 127.00                                     | 131.00                                     |                |                   |     |
|      |  | Kingscliff CBD - No Main Street Upgrade Area                       |                  | 106.00                                     | 109.00                                     |                |                   |     |
|      |  | Kingscliff Other - Main St Upgrade Area                            |                  | 69.00                                      | 71.00                                      |                |                   |     |
|      |  | Kingscliff Other - No Main St Upgrade                              |                  | 59.00                                      | 61.00                                      |                |                   |     |

| Item | Activity/Function                                 | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est.<br>Yield | Pricing  Category | GST<br>included |
|------|---|--|------------------|--|--|---------------|-------------------|-----------------|
|      |   | Murwillumbah CBD - Main Street Upgrade Area  |                  | 117.00                                     | 121.00                                     |               |                   |                 |
|      |   | Murwillumbah CBD - No Main Street Upgrade  |                  | 101.00                                     | 104.00                                     |               |                   |                 |
|      |   | Murwillumbah Other- Main Street Upgrade Area   |                  | 106.00                                     | 109.00                                     |               |                   |                 |
|      |   | Murwillumbah Other- No Main Street Upgrade   |                  | 85.00                                      | 88.00                                      |               |                   |                 |
|      |   | Bogangar- Main Street Upgrade Area   |                  | 101.00                                     | 104.00                                     |               |                   |                 |
|      |   | Bogangar- No Main Street Upgrade Area  |                  | 80.00                                      | 82.00                                      |               |                   |                 |
|      |   | Other Villages - Main Street Upgrade Area  |                  | 54.00                                      | 56.00                                      |               |                   |                 |
|      |   | Other Villages - No Main Street Upgrade Area   |                  | 42.00                                      | 43.00                                      |               |                   |                 |
|      |   | Application for approval to use part of footpath for the purpose of display of goods |                  | 228.00                                     | 235.00                                     |               |                   |                 |
|      |   | Transfer of approval   |                  | N/A  | N/A  |               |                   |                 |
| 89   | Swimming Pool Admission<br>Charges 2006/07 Season | Business Activity-Subsidy Provided   |                  |  |  |               | A                 | Y               |
|      |   | Murwillumbah Pool Charges  | A2875            |  |  | 145300        |                   |                 |
|      |   | Per Session  |                  |  |  |               |                   |                 |
|      |   | Children under 3 years of age  |                  | N/C  | N/C  |               |                   |                 |
|      |   | For all non-season ticket holders  |                  | 2.80                                       | 3.00                                       |               |                   |                 |
|      |   | School Sports Programs (per student during school hours)                             |                  | 1.60                                       | 1.70                                       |               | Α                 | Y               |
|      |   | ½ hour school PE program   |                  | 1.30                                       | 1.40                                       |               |                   |                 |
|      |   | Disabled groups (per individual)   |                  | 2.80                                       | 3.00                                       |               |                   |                 |
|      |   | Season Tickets - Not transferable  |                  |  |  |               | Α                 | Υ               |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est.<br>Yield | Pricing  Category | GST included |
|------|-------------------|---|------------------|--------------------------------------|--------------------------------------|---------------|-------------------|--------------|
|      |                   | Family (includes two adults, children preschool age to 18 years and still attending school) |                  | 260.00                               | 280.00                               | Ψ             |                   |              |
|      |                   | Family - ½ season (to December 31 and from January 1)                                       |                  | 140.00                               | 150.00                               |               |                   |              |
|      |                   | Single  |                  | 115.00                               | 125.00                               |               |                   |              |
|      |                   | Single ½ Season   |                  | 75.00                                | 75.00                                |               |                   |              |
|      |                   | Additional Charges  |                  |                                      |                                      |               |                   |              |
|      |                   | Lane hire per hour - 50m pool   |                  | 25.00                                | 30.00                                |               |                   |              |
|      |                   | Training pool   |                  | 35.00                                | 35.00                                |               |                   |              |
|      |                   | Carnivals (main pool) per hour or part thereof  |                  |                                      |                                      |               |                   |              |
|      |                   | . during public swimming times  |                  | 110.00                               | 125.00                               |               |                   |              |
|      |                   | . outside public swimming times   |                  | 150.00                               | 150.00                               |               |                   |              |
|      |                   | Water Polo  |                  |                                      |                                      |               |                   |              |
|      |                   | . 6.00pm to 8.30pm - usual pool charge  |                  | 150.00                               | 150.00                               |               |                   |              |
|      |                   | . after 8.30pm - per hour pro rata  |                  | 30.00                                | 35.00                                |               |                   |              |
|      |                   | Diving Pool Exclusive Use – per hour plus normal entry for participants                     |                  | 25.00                                | 35.00                                |               |                   |              |
|      |                   | Scuba Diving Students when using pool with other users                                      |                  | 5.00                                 | 6.00                                 |               |                   |              |
|      |                   | Water Slide – per hour hire   |                  | 125.00                               | 130.00                               |               |                   |              |
|      |                   | Birthday Party  |                  |                                      |                                      |               | Α                 | Υ            |
|      |                   | . no staff specific to the party  |                  | 10.00                                | N/A                                  |               |                   |              |
|      |                   | with staff specific to the party  |                  | 15.00                                | N/A                                  |               |                   |              |
|      |                   | . Hire BBQ area   |                  |                                      | 10.00                                |               |                   |              |
|      |                   | Swimming Club   |                  |                                      |                                      |               |                   |              |
|      |                   | . 6.00pm to 8.30pm - usual pool charge  |                  |                                      |                                      |               |                   |              |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est.<br>Yield | Pricing Category | GST<br>included |
|------|-------------------|---|------------------|--|--|---------------|------------------|-----------------|
|      |                   | .Other groups using pool complex outside normal hours - per hour pro rata   |                  | 150.00                                     | 150.00                                     |               |                  |                 |
|      |                   | NOTE: hire of lanes or pool space for caoching or learn to swim classes includes free admission for parents/guardians |                  |  |  |               |                  |                 |
|      |                   | Tweed Heads Pool Charges  | A2880            |  |  | 145300        | Α                | Υ               |
|      |                   | Per Session   |                  |  |  |               |                  |                 |
|      |                   | Children under 3 years of age   |                  | N/C  | N/C  |               |                  |                 |
|      |                   | For all non-season ticket holders   |                  | 2.80                                       | 3.00                                       |               |                  |                 |
|      |                   | School Sports Programs (per student during school hours)  |                  | 1.60                                       | 1.70                                       |               |                  |                 |
|      |                   | ½ hour school PE program  |                  | 1.30                                       | 1.40                                       |               |                  |                 |
|      |                   | Disabled groups (per individual)  |                  | 2.80                                       | 3.00                                       |               |                  |                 |
|      |                   | Main Pool Hire per lane - coaching lessons outside specific times previously agreed                                   |                  | 15.00                                      | 20.00                                      |               |                  |                 |
|      |                   | Learn to Swim Pool - coaching lessons outside specific times previously agreed  |                  | 20.00                                      | 25.00                                      |               |                  |                 |
|      |                   | Season Tickets - Not transferable   |                  |  |  |               |                  |                 |
|      |                   | Family (includes two adults, children preschool age to 18 years and still attending school)                           |                  | 260.00                                     | 280.00                                     |               |                  |                 |
|      |                   | Single  |                  | 115.00                                     | 125.00                                     |               |                  |                 |
|      |                   | Seasons (October/March and April/September)   |                  |  |  |               |                  |                 |
|      |                   | Yearly Single   |                  | 210.00                                     | 225.00                                     |               |                  |                 |
|      |                   | Yearly family ticket  |                  | 440.00                                     | 475.00                                     |               |                  |                 |
|      |                   | Additional Charges  |                  |  |  |               |                  |                 |
|      |                   | Carnivals per hour or part thereof  |                  |  |  |               |                  |                 |
|      |                   | . during public swimming times  |                  | 90.00                                      | 100.00                                     |               |                  |                 |

| Item | Activity/Function                   | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est.<br>Yield | Pricing  Category | GST included |
|------|-------------------------------------|---|------------------|--------------------------------------|--|---------------|-------------------|--------------|
|      |                                     | . outside public swimming times   |                  | 110.00                               | 125.00                                     |               |                   |              |
|      |                                     | Swimming Club   |                  |                                      |  |               |                   |              |
|      |                                     | 6.00pm to 8.30pm - usual pool charge  |                  | 2.80                                 | 3.00                                       |               |                   |              |
|      |                                     | after 8.30pm - per hour pro rata  |                  | 110.00                               | 125.00                                     |               |                   |              |
|      |                                     | Other groups 25m pool outside normal hours - per hour   |                  | 110.00                               | 125.00                                     |               |                   |              |
|      |                                     | Teaching Pool - per hour  |                  | 40.00                                | 40.00                                      |               |                   |              |
|      |                                     | Lane hire per hour  |                  | 25.00                                | 25.00                                      |               |                   |              |
|      |                                     | Reciprocal rights are allowed to both Murwillumbah and Tweed Heads South Pools for Season Tickets October/March. All other activities during opening times - ordinary pool charges. |                  |                                      |  |               | A                 | Y            |
| 90   | Information on Contaminated<br>Land |   |                  | 131.50                               | 135.40                                     |               | A                 | Y            |
| 91   | Issue Notice under POEO Act         |   |                  | 320.00                               | 320.00                                     |               | A                 | Υ            |
| 92   | Chemical closets                    | Up to four (4) services   | A2670.0001       | 160.00                               | 160.00                                     | 80000         | А                 | N            |
|      |                                     | Application for licence to hire Builders Toilets  |                  | 41.00                                | 41.00                                      |               |                   |              |
| 93   | Park Rents for Amusement            | Circus, rodeo or variety show   | A2842.1758       |                                      |  | 1500          | А                 | Υ            |
|      |                                     | Tent erection   |                  | 39.70                                | 40.90                                      |               |                   |              |
|      |                                     | Rent first night  |                  | 135.00                               | 139.20                                     |               |                   |              |
|      |                                     | Each additional night   |                  | 76.90                                | 79.30                                      |               |                   |              |
|      |                                     | Deposit (refundable, to be paid in cash or bank cheque)   |                  | 857.10                               | 882.90                                     |               |                   |              |

| Item | Activity/Function    | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est.<br>Yield | Pricing  Category | GST included |
|------|----------------------|--|------------------|--|--|---------------|-------------------|--------------|
| 94   | Amusement Devices    | Application fee for control by Council of the operation of amusement devices in the Shire  | A2842.9979       | 16.10                                      | 16.70                                      |               | А                 | N            |
| 95   | Food Vending Fee     | Application for approval to vend food from a public place from vehicles  | A2842.1757       | 233.40                                     | 240.50                                     |               | А                 | N            |
| 96   | Markets              | 1. Commercial or Private Operators   | A2950            |  |  | 10400         | А                 |              |
|      |                      | a) Approval under the Local Government<br>Act 1993 - Application Fee   |                  | 237.00                                     | 237.00                                     |               |                   | N            |
|      |                      | b) Use of land owned and/or controlled by Council for a market - 15% of gross takings for stall rental   |                  | N/A  | N/A  |               |                   | Y            |
|      |                      | c) Market conducted on premises which are not owned or controlled by Council - Inspection fee per annum  |                  | 522.00                                     | 522.00                                     |               |                   | Y            |
|      |                      |  |                  |  |  |               |                   |              |
|      |                      | 2. Community Based or Registered Charitable Organisations  |                  |  |  |               |                   |              |
|      |                      | a) Approval under the Local Government<br>Act 1993 - 50% of application fee  |                  | 117.00                                     | 117.00                                     |               |                   | N            |
|      |                      | b) Use of land owned and/or controlled by Council for a market - 15% + GST of gross takings for stall rental   |                  |  |  |               |                   |              |
|      |                      | c) Markets conducted on premises which are not owned or controlled by Council - Inspections fee per annum  |                  | N/A  | N/A  |               |                   | Y            |
| 97   | Reserves Photography | Filming or photographing Crown Reserves under Trusteeship of Tweed Shire Council, Council owned community land, Council owned operational land and Council roads | A0323            |  |  | 1200          | С                 | Y            |
|      |                      | Lodgement Fees   |                  |  |  |               |                   |              |

| Item | Activity/Function                                | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est.<br>Yield | Pricing  Category | GST<br>included |
|------|--|---|------------------|--|--|---------------|-------------------|-----------------|
|      |  | . 1-2 days filming  |                  | 106.10                                     | 109.00                                     |               |                   |                 |
|      |  | . more than 2 days filming  |                  | 212.20                                     | 219.00                                     |               |                   |                 |
|      |  | <b>Location Approval Fees</b> (per day, 50% half day)   |                  |  |  |               |                   |                 |
|      |  | . Occasional activities with minimal impact   |                  | 0.00                                       | 0.00                                       |               |                   |                 |
|      |  | . Occasional / infrequent low impact activities   |                  | 212.20                                     | 219.00                                     |               |                   |                 |
|      |  | · Occasional / infrequent medium impact activities  |                  | 636.50                                     | 656.00                                     |               |                   |                 |
|      |  | <ul> <li>Occasional high impact or regular medium impact activities</li> </ul>  |                  | 1060.90                                    | 1093.00                                    |               |                   |                 |
|      |  | <ul> <li>High impact activities for extended<br/>periods requiring extensive notification and<br/>consultation</li> </ul> |                  | 1485.30                                    | 1530.00                                    |               | С                 | Y               |
|      |  | Additional Fees   |                  |  |  |               |                   |                 |
|      |  | · Premiums for late or urgent applications -  |                  |  |  |               |                   |                 |
|      |  | 100% of lodgement fees, plus 30% on approval fee.   |                  |  |  |               |                   |                 |
|      |  | · Access Council electricity supply per day   |                  |  | 50.00                                      |               | Α                 | Υ               |
| 98   | Catchment Management<br>Education Trailer - Hire | Free to organisations within Tweed Shire. Hire rates for neighboring Shires:  |                  |  |  | 1000          | E                 | Y               |
|      |  | . One day hire  |                  | N/A  | 100.00                                     |               |                   |                 |
|      |  | . 7 day hire  |                  | N/A  | 600.00                                     |               |                   |                 |
|      |  | No deposit but hirer must sign damage rectification agreement   |                  |  |  |               |                   |                 |

| Item            | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est.<br>Yield<br>\$ | Pricing  Category | GST<br>included |
|-----------------|-------------------|---|------------------|--|--|---------------------|-------------------|-----------------|
| 99 Fire Control |                   | (a) Administration charge for hazard reduction works carried out under Local Government Act (1993) PLUS | A2090            | 42.20                                      | 42.20                                      | 2000                | С                 | Y               |
|                 |                   | (b) Hazard reduction works contractors fee in excess of administration charge                           |                  | P.O.A                                      | P.O.A                                      |                     |                   |                 |



# **ENGINEERING AND OPERATIONS**

| Item | Activity/Function                  | Title of Fee/Charge   | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|------------------------------------|---|--------|-------------------------|-------------------------|------------|----------|----------|
|      |                                    | -<br>-<br>-   | Number | 2005/2006               | 2006/2007<br>\$         | \$         | Category | included |
| 100  | Surf School Licence                | Fee to operate a surf school on Tweed Shire beaches   |        | 41.00                   | 42.00                   | 84         | С        | Y        |
| 101  | Pottsville Environmental<br>Centre | Restricted to use by community groups, educational groups and other non-profit organisations as approved by Director Environment & Community Services.  Available for meetings, training etc to approved applicants between 7am to 4pm Monday – Friday. Not available for private functions such as 21 <sup>st</sup> birthdays, weddings etc. No alcohol allowed. Schools and Community groups have priority. Use at discretion of Director Environment & Community Services at \$40 first hour, \$10 each additional hour. | A3220  |                         |                         | 1,500      | E        | Y        |
|      |                                    | per person per day  |        | 4.10                    | 4.20                    |            |          |          |
|      |                                    | minimum charge  |        | 66.60                   | 68.60                   |            |          |          |
|      |                                    | Hire of Centre  |        |                         |                         |            |          |          |
|      |                                    | .per full day   |        | 44.30                   | 45.60                   |            |          |          |
|      |                                    | .per half day or evening  |        | 24.50                   | 25.20                   |            | E        | Υ        |
|      |                                    | .use of kitchen   |        | 15.10                   | 15.60                   |            |          |          |
|      |                                    | .Overnight \$4.00 per person per night. Full use of kitchen. Minimum Fee.   |        | 66.60                   | 68.60                   |            |          |          |
|      |                                    | .Refundable deposit on bookings   |        | Nil                     | Nil                     |            |          |          |

| Item | Activity/Function        | Title of Fee/Charge   | Ledger     | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|--------------------------|---|------------|-------------------------|-------------------------|------------|----------|----------|
|      | -                        |   | Number     | 2005/2006<br>\$         | 2006/2007               | \$         | Category | included |
| 102  | Casual Park Hire Licence | Hire of Council Parks   | A3205.2078 |                         |                         | 410        | E        | Υ        |
|      |                          | Day use only  |            | 40.00                   | 41.00                   |            |          |          |
|      |                          | Licence issued for use of one day or less by individuals for private use. |            |                         |                         |            |          |          |
|      |                          | No exclusive use rights & small scale functions only. eg marquee          |            |                         |                         |            |          |          |
| 103  | Hire SALT Central Park   | Major ticketed event  |            | 25000.00                | 25000.00                | 25,000     | E        | Y        |
|      |                          |   |            |                         |                         |            |          |          |
| 104  | Quarry Material Sales    | •   | A4950.7055 | Tonne                   | Tonne                   | 1,600,000  | Α        |          |
|      |                          | Council Sales (ex Quarry)   |            |                         |                         |            |          |          |
|      |                          | - Raw Gravel  |            | 7.60                    | 7.80                    |            |          | N        |
|      |                          | - Overburden/Fill   |            | 3.50                    | 3.60                    |            |          | N        |
|      |                          | - Crushed/ Screened Gravel  |            | 9.80                    | 10.10                   |            |          | N        |
|      |                          | - Oversize 30 – 100 mm  |            | 8.00                    | 8.20                    |            |          | N        |
|      |                          | - Oversize 100+ mm  |            | 8.00                    | 8.20                    |            |          | N        |
|      |                          | - Screened Topsoil  |            | 9.80                    | 10.10                   |            |          | N        |
|      |                          | - Crushed Concrete  |            | 9.80                    | 10.10                   |            |          | N        |
|      |                          | RTA / Public Bodies (ex Quarry)   |            |                         |                         |            |          |          |
|      |                          | - Raw Gravel  |            | 8.30                    | 8.50                    |            |          | Υ        |
|      |                          | - Overburden/Fill   |            | 3.90                    | 4.00                    |            |          | Υ        |
|      |                          | . Crushed/Screened Gravel   |            | 10.80                   | 11.10                   |            |          | Υ        |
|      |                          | - Oversize 30 – 100 mm  |            | 9.00                    | 9.30                    |            |          | Υ        |
|      |                          | . Oversize 100+ mm  |            | 9.00                    | 9.30                    |            |          | Υ        |
|      |                          | - Crushed Concrete  |            | 13.10                   | 13.50                   |            |          | Υ        |

| Item | Activity/Function                      | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield<br>\$ | Pricing  Category | GST included |
|------|--|--|------------------|--|--|------------------|-------------------|--------------|
|      |  | Private Sales (ex Quarry)  |                  | Ψ  | Ψ  | Ψ                |                   |              |
|      |  | - Raw Gravel   |                  | 8.30                                       | 8.50                                       |                  |                   | Υ            |
|      |  | - Overburden/Fill  |                  | 3.90                                       | 4.00                                       |                  |                   | Υ            |
|      |  | - Crushed/ Screened Gravel   |                  | 10.80                                      | 11.10                                      |                  |                   | Υ            |
|      |  | - Oversize 30 – 100 mm   |                  | 13.00                                      | 13.40                                      |                  |                   | Υ            |
|      |  | . Oversize 100+ mm   |                  |  |  |                  |                   |              |
|      |  | - Crushed Concrete   |                  | 13.10                                      | 13.50                                      |                  |                   | Υ            |
|      | Overheads & Oncosts -<br>Private Works | Business Activity  |                  |  |  |                  | A                 | Y            |
|      |  | (a) Oncost on labour:  |                  |  |  |                  |                   |              |
|      |  | ·Wages Staff: to cover holidays, workers compensation, superannuation, etc                                       |                  | 36.70%                                     | 39.20%                                     |                  |                   |              |
|      |  | Salaried staff: to cover holidays, workers compensation, superannuation, etc                                     |                  | 33.20%                                     | 35.70%                                     |                  |                   |              |
|      |  | ·Sundry Debtors/Grant work   |                  | 52.20%                                     | 52.20%                                     |                  |                   |              |
|      |  | ·Sundry Debtors/Grant works for water & sewerage   |                  | 52.20%                                     | 52.20%                                     |                  |                   |              |
|      |  | (b) (i) Overheads for Works for Private Development Plant Hire, Labor, Stores and Outside Charges - (small jobs) |                  |  |  |                  |                   |              |
|      |  | · Works less than \$5000   |                  | 20.00%                                     | 20.00%                                     |                  |                   |              |
|      |  | · Works greater than \$5,000   |                  | 13.00%                                     | 13.00%                                     |                  |                   |              |
|      |  | (ii) Overheads for works which become a Council asset:   |                  |  | -  |                  |                   |              |
|      |  | · Value less than \$10,000   |                  | 13.00%                                     | 13.00%                                     |                  |                   |              |
|      |  | · Value between \$10,000 & \$50,000  |                  | 11.00%                                     | 11.00%                                     |                  |                   |              |
|      |  | · Value between \$50,000 & \$100,000   |                  | 9.00%                                      | 9.00%                                      |                  |                   |              |

| Item | Activity/Function                      | Title of Fee/Charge   | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|--|---|--------|-------------------------|-------------------------|------------|----------|----------|
|      | _                                      | -   | Number | 2005/2006<br>\$         | 2006/2007               | \$         | Category | included |
|      |  | · Value greater than \$100,000  |        | 7.00%                   | 7.00%                   |            |          |          |
|      |  | (ii) Overheads for work carried out on<br>projects for approved sporting or public<br>organisations on public reserves or<br>Council land |        |                         |                         |            |          |          |
|      |  | · Value less than \$50,000  |        | 10.00%                  | 10.00%                  | 1          |          |          |
|      |  | · Value between \$50,000 & \$100,000  |        | 9.00%                   | 9.00%                   |            |          |          |
|      |  | . Value greater than \$100,000  |        | 7.00%                   | 7.00%                   |            |          |          |
|      |  |   |        |                         |                         |            |          | <u> </u> |
| 106  | Banner Fees                            |   | A5300  | 70.00                   | 70.00                   | 140        | Α        | Y        |
| 107  | Sign Impounding Fee                    | -   |        | 34.00                   | 35.00                   | 340        | А        | N        |
| 108  | Kerbing and Guttering<br>Contributions |   | A3810  | 34.00                   | N/A                     | 0          | D        | Y        |
|      |  | Residential properties:   |        |                         |                         |            |          |          |
|      |  | · front and rear alignments, per metre  |        | 37.40                   | N/A                     |            |          |          |
|      |  | · sidelines per metre   |        | 18.60                   | N/A                     |            |          |          |
|      |  | ·rear alignments where frontage constructed per metre   |        | 18.60                   | N/A                     |            |          |          |
|      |  | Commercial properties:  |        |                         | N/A                     |            |          |          |
|      |  | · front, rear or side alignments per metre  |        | 49.00                   | N/A                     |            |          |          |
| 109  | Road and Footpath<br>Restoration       | · Gravel surface - per m² or part thereof   | A5650  | 28.40                   | 29.30                   | 250        | D        | Y        |
|      |  | · Bitumen - per m² or part thereof  |        | 75.40                   | 77.70                   |            |          |          |
|      |  | · Asphaltic concrete - per m² or part thereof   |        | 112.50                  | 115.90                  |            |          |          |
|      |  | · Concrete - per m <sup>2</sup> or part thereof   |        | 112.50                  | 115.90                  |            |          |          |

| Item | Activity/Function   | Title of Fee/Charge  | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|---|--|--------|-------------------------|-------------------------|------------|----------|----------|
|      | -   | _  | Number | 2005/2006<br>\$         | 2006/2007<br>\$         | \$         | Category | included |
|      |   | · Bitumen Sealing Only   |        | 20.50                   | 21.10                   |            |          |          |
|      |   | Section 611 charge (p.a.) – occupying road reserve \$460/kilometre + 6% of gross revenue   |        |                         |                         |            |          |          |
| 110  | Road Opening & Closing Fees   |  |        |                         |                         |            |          |          |
|      | (s138 Roads Act 1993)<br>(Driveways)  | Opening Fee (Plus full cost of restoration to<br>be carried out by Council)  | A5650  | 92.40                   | 92.40                   | 2,000      | E        | N        |
|      |   | Approval to construct private driveway on and connect to public roadway (per driveway) <b>OR</b> construct or modify kerb and gutter or footpath paving on a public road | A5648  | 92.40                   | 92.40                   | 30,000     |          | Υ        |
|      |   | Minimum refundable security deposit (Road Opening)   |        | 144.30                  | 144.30                  |            |          | Υ        |
|      |   | · Closure of Public Road   |        | 374.50                  | 374.50                  |            |          | Υ        |
|      |   | · Closure of Unformed Public Road  |        | 248.20                  | 248.20                  |            |          | Υ        |
|      |   | · Cancellation of Easement   |        | 124.10                  | 124.10                  |            |          | Υ        |
| 111  | Water, Sewer Drainage<br>Application under S68 of LG<br>Act 1993 & Water Supply |  |        |                         |                         |            |          | Y        |
|      | Authorities Act 1987  | · Water per lot or unit  |        | 11.35                   | 11.40                   | 6,000      | В        |          |
|      |   | · Sewer per lot or unit  |        | 11.35                   | 11.40                   |            |          |          |
|      |   | · Drainage per lot or unit   |        | 11.35                   | 11.40                   |            |          |          |
|      |   | (stormwater drainage – refer item 130)   |        |                         |                         |            |          |          |
| 112  | Buchanan Training Room Hire   | per hire with kitchen  |        | 65.60                   | 67.60                   | 500        | E        | Y        |
| 113  | Bowser Fees   | All bowsers on public land - each  |        | 156.30                  | 161.00                  |            | E        | Y        |

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| Item | Activity/Function                       | Title of Fee/Charge   | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|---|---|--------|-------------------------|-------------------------|------------|----------|----------|
|      |   |   | Number | 2005/2006<br>\$         | 2006/2007<br>\$         | \$         | Category | included |
| 114  | Vehicular Access                        | (a) Invert Crossing in Kerb & Gutter  | A4990  | 679.70                  | N/A                     | 0          | D        | Y        |
|      |   | (b) Pipe Crossing - 300 mm Culvert with Gravel and Headwalls  |        |                         |                         |            |          |          |
|      |   | (i) Urban   |        | 544.70                  | N/A                     |            |          |          |
|      |   | (ii) Rural  |        | 751.80                  | N/A                     |            |          |          |
|      |   | (c) Pipe Crossing 375mm Culvert with Gravel and Headwork's  |        |                         | N/A                     |            |          |          |
|      |   | (i) Urban   |        | 607.70                  | N/A                     |            |          |          |
|      |   | (ii) Rural  |        | 809.30                  | N/A                     |            | В        | Υ        |
| 115  | Public Wharf Fee (jetty                 | Tweed River - berth fee   |        | 76.40                   | 78.00                   |            | D        | Y        |
| 116  | Search Fee-Miscellaneous<br>Engineering | (i) Search Fee - Supply of information - payable in advance on an estimate of time involved per employee - \$41.00 per hour in 15 minute modules at \$10.25 each - minimum charge \$20.50 |        |                         |                         |            | A        | N        |
| 117  | Plant Hire - Private Hire               |   | A4991  |                         |                         | 1,800,000  | E        | Υ        |
|      |   | Machine (hourly rate)   |        |                         |                         |            |          |          |
|      |   | Grader  |        | 98.40                   | 101.40                  |            |          |          |
|      |   | Dozer D4H   |        | 84.70                   | 87.20                   |            |          |          |
|      |   | Loader  |        | 98.40                   | 101.40                  |            |          |          |
|      |   | Backhoe   |        | 90.60                   | 93.30                   |            |          |          |
|      |   | Excavator   |        | 117.90                  | 121.40                  |            |          |          |
|      |   | Roller, Vibrating   |        | 84.70                   | 87.20                   |            |          |          |

| Item  | Activity/Function | Title of Fee/Charge  | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|-------|-------------------|--|--------|-------------------------|-------------------------|------------|----------|----------|
|       |                   |  | Number | 2005/2006<br>\$         | 2006/2007<br>\$         | \$         | Category | included |
|       |                   | Roller, 3pt  |        | 71.00                   | 73.10                   |            |          |          |
|       |                   | Roller, Multi-tyred  |        | 84.70                   | 87.20                   |            |          |          |
|       |                   | Crane 8-10 Tonne   |        | 92.80                   | 95.60                   |            |          |          |
|       |                   | Street Sweeper   |        | 103.70                  | 106.80                  |            |          |          |
|       |                   | Tractor/Slasher  |        | 90.40                   | 93.10                   |            |          |          |
|       |                   | Tractor & Gang   |        | 88.90                   | 91.60                   |            |          |          |
|       |                   | Mower  |        | 9.00                    | 9.30                    |            |          |          |
|       |                   | Low Loader per km each way, min 50   |        | 4.80                    | 4.90                    |            |          |          |
|       |                   | Escort Vehicle per km each way, min 50   |        | P.O.A.                  | P.O.A.                  |            |          |          |
|       |                   | Cherry Picker & Operator   |        | 108.20                  | 111.40                  |            |          |          |
|       |                   | Mulch Truck & Operator   |        | 116.60                  | 120.10                  |            |          |          |
|       |                   | Total Tree Gang  |        | 224.70                  | 231.40                  |            |          |          |
|       |                   | (a) Extra to be charged for overtime   |        |                         |                         |            |          |          |
|       |                   | (b) Extra to be charged for transport  |        |                         |                         |            |          |          |
|       |                   | <b>NOTE:</b> For unit not listed above, costs as determined by Council on request.   |        |                         |                         |            |          |          |
| 118 V | Water Charges     | . Volumetric Charge - per 1,000 litres<br>between the period of May/June 04 reading<br>to May/June 05 reading. (Section 502)                         |        | 0.82                    | 1.04                    | 8,004,171  | E        | N        |
|       |                   | . Annual Water Access Charge – Residential & vacant Assessments (Section 501)  |        | 90.00                   | 95.00                   | 2,750,000  | E        |          |
|       |                   | . Annual Water Access Charges – Business assessment (Section 501)  |        |                         |                         |            |          |          |
|       |                   | (Based on residential assessment charge, multiplied by the ratio of meter size cross sectional area.   |        |                         |                         |            |          |          |
|       |                   | For possible reduction of Access Charge related to previous year's consumption refer to Revenue Policy - Water Pricing Policy Section, see Table 1.) |        |                         |                         |            |          |          |

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| Item  | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield<br>\$ | Pricing Category | GST included |
|-------|-------------------|---|------------------|--|--|------------------|------------------|--------------|
|       |                   | - 20mm multiplier (1.0)   |                  | 90.00                                      | 95.00                                      | Ψ                |                  |              |
|       |                   | - 25mm (1.56)   |                  | 140.40                                     | 148.20                                     |                  |                  |              |
|       |                   | - 32mm (2.56) existing only   |                  | 230.40                                     | 243.20                                     |                  |                  |              |
|       |                   | - 40mm (4.00)   |                  | 360.00                                     | 380.00                                     |                  |                  |              |
|       |                   | - 50mm (6.25)   |                  | 562.50                                     | 593.75                                     |                  |                  |              |
|       |                   | - 80mm (16.00) existing only  |                  | 1440.00                                    | 1,520.00                                   |                  |                  |              |
|       |                   | - 100mm (25.00)   |                  | 2250.00                                    | 2,375.00                                   |                  |                  |              |
|       |                   | - 150mm (56.25)   |                  | 5062.50                                    | 5,343.75                                   |                  |                  |              |
|       |                   | - 200mm (100.00)  |                  | 9000.00                                    | 9,500.00                                   |                  |                  |              |
|       |                   | - 250mm (156.25)  |                  | 14062.50                                   | 14,843.75                                  |                  |                  |              |
|       |                   | - 300mm (225.00)  |                  | 20250.00                                   | 21,375.00                                  |                  |                  |              |
|       |                   | Note: Council will credit the cost of 100klof water annually to residents producing written evidence from an appropriate Health Service that they are regularly undertaking home haemodialysis. |                  |  |  |                  |                  |              |
|       |                   | . Water supply outside supply area through private line, per 1kl between the period of May/June 04 reading to May/June 05 reading.  |                  | 0.82                                       | 1.04                                       |                  |                  | N            |
| 119 I | Water Bulk Sales  | · Annual Hire Fee for 65mm metered standpipe (non-refundable)   | B0215.4102       | 164.80                                     | 220.00                                     |                  | E                | N            |
|       |                   | · Monthly Hire Fee of 65mm metered standpipe (non-refundable)   |                  | 77.25                                      | 85.00                                      |                  |                  |              |
|       |                   | <ul> <li>Minimum Hire Fee for 65mm metered<br/>standpipe</li> </ul>   |                  | 77.25                                      | 85.00                                      |                  |                  |              |
|       |                   | · Annual Hire Fee for 25mm metered standpipe (non-refundable)   |                  | 77.25                                      | 85.00                                      |                  |                  |              |
|       |                   | · Monthly Hire Fee for 25mm metered standpipe   |                  | 36.05                                      | 37.00                                      |                  |                  |              |

| Item | Activity/Function                 | Title of Fee/Charge   | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|-----------------------------------|---|--------|-------------------------|-------------------------|------------|----------|----------|
|      |                                   |   | Number | 2005/2006<br>\$         | 2006/2007<br>\$         | \$         | Category | included |
|      |                                   | · Minimum Hire Fee for 25mm metered standpipe   |        | 36.05                   | 37.00                   |            |          |          |
|      |                                   | Non compliance penalty per quarter. Failure to submit standpipe under annual hire for quarterly readings.   |        | 50.00                   | 51.50                   |            |          |          |
|      |                                   | Note: Hirers will pay any standpipe repair or replacement costs resulting from damage or wear to a maximum of \$1100.   |        |                         |                         |            |          |          |
|      |                                   | · Weekly hose hire 25mm   |        |                         | 10.00                   |            |          |          |
|      |                                   | · Sale from standpipes, per kl  |        | 0.92                    | 1.14                    |            |          |          |
|      |                                   | <ul> <li>Same day provision of metered standpipe &amp;</li> <li>120m hose for pool filling including tapping of<br/>hydrant and including water up to 50kl</li> </ul> |        | 144.20                  | 148.50                  |            |          |          |
| 120  | Water - Services and Related Fees | Water Service Installation Charge   | B0850  |                         |                         | 300,000    | E        | N        |
|      |                                   | <ul> <li>Properties rated to water NOT requiring<br/>testable backflow device 20 mm.</li> </ul>   |        | 300.00                  | 310.00                  |            |          |          |
|      |                                   | · Properties rated to water <b>NOT</b> requiring testable backflow device 25 mm.  |        | 400.00                  | 415.00                  |            |          |          |
|      |                                   | · 20mm & 25mm services requiring testable backflow device   |        | Quote                   | Quote                   |            |          |          |
|      |                                   | · Reconnection or relocation of meter or alteration of service by quote - see applicable estimate sheet following   |        | Quote                   | Quote                   |            |          |          |
|      |                                   | · Reconnection fee to existing - 20mm service pipe (others to estimate).  |        | Quote                   | Quote                   |            |          |          |
|      |                                   | Unrated properties and larger sizes by<br>quote - see applicable estimate sheet<br>following.   |        | Quote                   | Quote                   |            |          |          |

| Item | Activity/Function                           | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield<br>\$ | Pricing  Category | GST included |
|------|---|--|------------------|--|--|------------------|-------------------|--------------|
|      |   | · Supervision of privately arranged hydrant flow and pressure testing in excess of initial ½ hr charge per hour or part thereof.   |                  | 51.50                                      | 53.00                                      | Ψ                |                   |              |
|      |   | · Hydrant flow testing - provision of micrometer and standpipe.  |                  | 51.50                                      | 53.00                                      |                  |                   |              |
|      |   | · Private hydrant flow test - standard   |                  |  | 212.00                                     | 1                |                   |              |
|      |   | · Private hydrant flow test - with traffic control   |                  |  | 330.00                                     |                  |                   |              |
|      |   | · Meter testing fee (refundable if meter faulty)   |                  | 87.55                                      | 90.00                                      |                  |                   | N            |
|      |   | · Special meter readings   |                  | 43.78                                      | 45.00                                      |                  |                   | N            |
|      |   | <ul> <li>Testing of backflow device at water meter<br/>(containment only). Parts will be in addition<br/>to this charge. Note: Archiving and<br/>registration as per Item 117 is also<br/>applicable.</li> </ul> |                  | 133.90                                     | 138.00                                     |                  |                   |              |
| 121  | Service Locations<br>(Telstra/Optus         | Initial charge per service location request  |                  | 87.55                                      | 90.00                                      |                  | D                 | Y            |
|      |   | On site time charge levied in 15 minute increments - per 15 minutes.   |                  | 17.51                                      | 18.00                                      |                  |                   | Y            |
| 122  | S64 Water and Sewerage<br>Developer Charges | WATER  |                  |  |  |                  |                   |              |
|      | Refer Item 30                               | Based on single Equivalent Tenement ("ET") Charge  | B0240            |  |  | 1,626,575        | D                 |              |
|      |   | Each new Lot created 1.0 ET <= 2000m <sup>2</sup>  |                  |  |  |                  |                   |              |
|      |   | Each new Lot created 1.2 ET > 2000m <sup>2</sup>   |                  |  |  |                  |                   |              |
|      |   | DSP areas  |                  |  |  |                  |                   |              |
|      |   | Tyalgum  |                  | 10,000                                     | 10,870.00                                  |                  |                   |              |
|      |   | Uki  |                  | 10,000                                     | 10,870.00                                  |                  |                   |              |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est. Yield | Pricing  Category | GST included |
|------|-------------------|---|------------------|--------------------------------------|--------------------------------------|------------|-------------------|--------------|
|      |                   | North West - (Cobaki Lakes, Tweed Heads<br>West, Bilambil Heights, Terranora, West<br>Banora Point, Area E)   |                  | 9,994                                | 10,864.00                            | \$         |                   |              |
|      |                   | South East – (Casuarina, Tangelwood,<br>Cabarita Beach, Hastings Point, Pottsville,<br>Mooball and Burringbar)  |                  | 4,230                                | 4,598.00                             |            |                   |              |
|      |                   | Central East – (Kingscliff and Cudgen)  |                  | 4,230                                | 4,598.00                             |            |                   |              |
|      |                   | Murwillumbah  |                  | 4,230                                | 4,598.00                             |            |                   |              |
|      |                   | North East – (Tweed Heads, Tweed Heads South, Fingal Head and East Banora Point)  |                  | 4,230                                | 4,598.00                             |            |                   |              |
|      |                   | Note: For the DSP areas above please refer to Plans included in the Sec 64 Water Development Servicing Plans (DSP) document.  |                  |                                      |                                      |            |                   |              |
|      |                   |   |                  |                                      |                                      |            |                   |              |
|      |                   | NOTE: All premises not specifically listed below shall be individually assessed by the Director Engineering & Operations based on Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines" and any other relevant information available to Council. |                  |                                      |                                      |            |                   |              |
|      |                   |   |                  |                                      |                                      |            |                   |              |
|      |                   | RESIDENTIAL USER CATEGORIES   |                  |                                      |                                      |            |                   |              |
|      |                   | Single Residential Lots   |                  |                                      |                                      |            |                   |              |
|      |                   | Standard Residential (<= 2000m²) each Lot = 1.0 ET  |                  |                                      |                                      |            |                   |              |
|      |                   | Large Residential Lot (> 2000m <sup>2</sup> ) each Lot = 1.2 ET   |                  |                                      |                                      |            |                   |              |

| Item | Activity/Function | Title of Fee/Charge  | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|-------------------|--|--------|-------------------------|-------------------------|------------|----------|----------|
| _    |                   |  | Number | 2005/2006<br>\$         | 2006/2007<br>\$         | \$         | Category | included |
|      |                   | Dual Occupancy   |        |                         |                         |            |          |          |
|      |                   | Potential 1, 2, 3 (or more) bedrooms each dwelling (<= 2,000m <sup>2</sup> ) = 1.0 ET                      |        |                         |                         |            |          |          |
|      |                   | Potential 1, 2, 3 (or more) bedrooms each dwelling (> 2,000m <sup>2</sup> ) = 1.2 ET                       |        |                         |                         |            |          |          |
|      |                   | Multi-Dwelling Housing, includes<br>Integrated Housing (Medium Density 1 - 3<br>Storey)                    |        |                         |                         |            |          |          |
|      |                   | Potential of 1 bedroom each Dwelling = 0.4 ET  |        |                         |                         |            |          |          |
|      |                   | Potential of 2 bedroom each Dwelling = 0.6 ET  |        |                         |                         |            |          |          |
|      |                   | Potential of 3 bedroom (or more) each<br>Dwelling = 0.8 ET   |        |                         |                         |            |          |          |
|      |                   | Multi-Dwelling Housing (High Density greater 3 stories)  |        |                         |                         |            |          |          |
|      |                   | Potential of 1 bedroom each Dwelling = 0.33 ET   |        |                         |                         |            |          |          |
|      |                   | Potential of 2 bedroom each Dwelling = 0.5 ET  |        |                         |                         |            |          |          |
|      |                   | Potential of 3 or more bedroom each<br>Dwelling = 0.67 ET  |        |                         |                         |            |          |          |
|      |                   |  |        |                         |                         |            |          |          |
|      |                   | COMMERCIAL USER CATEGORIES   |        |                         |                         |            |          |          |
|      |                   | Accommodation  |        |                         |                         |            |          |          |
|      |                   | Nursing Home / Special Care Home per Bed - Limited medical facilities, communal kitchen / laundry = 0.5 ET |        |                         |                         |            |          |          |

| Item | Activity/Function | Title of Fee/Charge  | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|-------------------|--|--------|-------------------------|-------------------------|------------|----------|----------|
|      |                   |  | Number | 2005/2006<br>\$         | 2006/2007<br>\$         | \$         | Category | included |
|      |                   | Self Contained Retirement Units / Villas -<br>Internal kitchen / laundry facilities (Use "Multi-<br>Dwelling Housing, includes Integrated<br>Housing (Medium Density 1 - 3 Storey)") |        |                         |                         |            |          |          |
|      |                   | Self Care Retirement - Serviced Unit -<br>Communal kitchen / laundry facilities (Use<br>"Nursing Homes")   |        |                         | 14                      |            |          |          |
|      |                   | Self Care Retirement - Serviced Unit per Bed - No Communal kitchen / laundry facilities = 0.3 ET   |        |                         |                         |            |          |          |
|      |                   | Boarding House per Bed - Communal kitchen / laundry offsite = 0.33 ET  |        |                         |                         |            |          |          |
|      |                   | Manufactured Housing Estates & Permanent Caravans - 1 bedroom = 0.4 ET   |        |                         |                         |            |          |          |
|      |                   | Manufactured Housing Estates & Permanent Caravans - 2 bedrooms = 0.6 ET  |        |                         |                         |            |          |          |
|      |                   | Manufactured Housing Estates & Permanent Caravans - 3 bedrooms = 0.8 ET  |        |                         |                         |            |          |          |
|      |                   | Manufactured Housing Estates & Permanent Caravans - 1 bedroom = 0.4 ET   |        |                         |                         |            |          |          |
|      |                   | Caravan Park - Camping Site (Site approx. equivalent to average caravan site) / Caravan / Cabin Site (short term) per Site = 0.5 ET  |        |                         |                         |            |          |          |
|      |                   | Bed & Breakfast / Guest House per bedroom (House based with communal kitchen / laundry) = 0.4 ET   |        |                         |                         |            |          |          |
|      |                   | Motel / Hotel per Room (Consider food prep, entertainment & sporting separately) = 0.3 ET  |        |                         |                         |            |          |          |
|      |                   | Backpackers / Hostel per Bed - Communal kitchen, small laundry, not serviced = 0.15 ET   |        |                         |                         |            |          |          |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield | Pricing Category | GST<br>included |
|------|-------------------|---|------------------|--|--|------------|------------------|-----------------|
|      |                   | Tourist Accommodation / Tourist Resort -Self contained Use "Multi-Dwelling Housing (High Density greater 3 stories)", if not use motel. |                  |  |  |            |                  |                 |
|      |                   | Hospital per Bed = 0.9 ET   |                  |  |  |            |                  |                 |
|      |                   | Business (Excluding Food Preparation)   |                  |  |  |            |                  |                 |
|      |                   | Shop Gross Floor Area per m <sup>2</sup> = 0.002 ET   |                  |  |  |            |                  |                 |
|      |                   | Commercial premises Gross Floor Area per m <sup>2</sup> = 0.004 ET  |                  |  |  |            |                  |                 |
|      |                   | Hairdresser / Beauty Salon per Basin = 0.5<br>ET  |                  |  |  |            |                  |                 |
|      |                   | Laundromat per Machine = 0.45 ET  |                  |  |  |            |                  |                 |
|      |                   | Medical Centre or Professional Consulting Room, per consultation room = 0.4 ET  |                  |  |  |            |                  |                 |
|      |                   | Car Yard / Showroom Display Area per m <sup>2</sup> = 0.002 ET  |                  |  |  |            |                  |                 |
|      |                   | Service Station per Lane = 0.6 ET   |                  |  |  |            |                  |                 |
|      |                   | Car Wash per Bay = 5.7 ET   |                  |  |  |            |                  |                 |
|      |                   | Brothels per Room = 0.4 ET  |                  |  |  |            |                  |                 |
|      |                   | Storage Unit Floor Area per m <sup>2</sup> = 0.002 ET   |                  |  |  |            |                  |                 |
|      |                   | Food Preparation  |                  |  |  |            |                  |                 |
|      |                   | Refreshment Room - Floor Area per m <sup>2</sup> = 0.008 ET   |                  |  |  |            |                  |                 |
|      |                   | Take Away / Fast Food (no amenities) - Also use for general food preparation Floor Area per $m^2 = 0.015 ET$                            |                  |  |  |            |                  |                 |
|      |                   | Take Away / Fast Food (including amenities) - Floor Area per m <sup>2</sup> = 0.03 ET   |                  |  |  |            |                  |                 |
|      |                   | Catering - Floor Area per m <sup>2</sup> = 0.015 ET   |                  |  |  |            |                  |                 |

| Item | Activity/Function | Title of Fee/Charge   | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|-------------------|---|--------|-------------------------|-------------------------|------------|----------|----------|
|      |                   |   | Number | 2005/2006<br>\$         | 2006/2007<br>\$         | \$         | Category | included |
|      |                   | Entertainment   |        |                         |                         |            |          |          |
|      |                   | Pub / Bar - Bar Service Area, (Consider Food Preparation Area separately) per m <sup>2</sup> = 0.03 ET  |        |                         |                         |            |          |          |
|      |                   | Marina - per Berth = 0.6 ET   |        |                         |                         |            |          |          |
|      |                   | Community Facilities  |        |                         |                         |            |          |          |
|      |                   | Child Care Centre / Pre-school per Person = 0.06 ET   |        |                         |                         |            |          |          |
|      |                   | Education - School (primary & secondary) per<br>Person = 0.03 ET  |        |                         |                         |            |          |          |
|      |                   | Education - College, University (tertiary) - (Consider Food Preparation Room separately) - per Person = 0.015 ET  |        |                         |                         |            |          |          |
|      |                   | Correctional Centre per Person = 0.5 ET   |        |                         |                         |            |          |          |
|      |                   | Public Amenities Block per shower = 0.4 ET  |        |                         |                         |            |          |          |
|      |                   | Public Amenities Block per wc = 0.4 ET  |        |                         |                         |            |          |          |
|      |                   |   |        |                         |                         |            |          |          |
|      |                   | Industrial General  |        |                         |                         |            |          |          |
|      |                   | Dry Industrial - Floor Area per m2 = 0.001 ET   |        |                         |                         |            |          |          |
|      |                   | Wet Industrial - Shall be individually assessed by the Director Engineering & Operations based on Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines" and any other relevant information available to Council. |        |                         |                         |            |          |          |
|      |                   | Industrial per Gross Ha, approximately 15 ET, Reference to Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines" is required.  |        |                         |                         |            |          |          |

| Item | Activity/Function | Title of Fee/Charge   | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|-------------------|---|--------|-------------------------|-------------------------|------------|----------|----------|
| _    | -                 |   | Number | 2005/2006<br>\$         | 2006/2007<br>\$         | \$         | Category | included |
|      |                   | SEWER   |        |                         | •                       | Ψ          |          |          |
|      |                   | Based on single Equivalent Tenement ("ET") Charge   | D0193  |                         |                         | 1,540,245  |          |          |
|      |                   | Each new Lot created 1.0 ET <= 2000m <sup>2</sup>   |        |                         |                         |            |          |          |
|      |                   | Each new Lot created 1.0 ET > 2000m <sup>2</sup>  |        |                         |                         | 4          |          |          |
|      |                   |   |        |                         |                         |            |          |          |
|      |                   | DSP areas   |        |                         |                         |            |          |          |
|      |                   | Burringbar  |        | 31,494                  | 34,236                  |            |          |          |
|      |                   | Uki   |        | 10,488                  | 11,401                  |            |          |          |
|      |                   | Kingscliff  |        | 6,152                   | 6,688                   | 4          |          |          |
|      |                   | Tumbulgum   |        | 6,152                   | 6,688                   |            |          |          |
|      |                   | Tyalgum   |        | 6,152                   | 6,688                   |            |          |          |
|      |                   | Tweed Heads   |        | 6,152                   | 6,688                   |            |          |          |
|      |                   | Hastings Point  |        | 2,634                   | 2,863                   |            |          |          |
|      |                   | Banora Point  |        | 2,634                   | 2,863                   |            |          |          |
|      |                   | Murwillumbah  |        | 2,634                   | 2,863                   |            |          |          |
|      |                   | Note: For the DSP areas above please refer to Plans included in the Sec 64 Sewer Development Servicing Plans (DSP) document.  |        |                         |                         |            |          |          |
|      |                   | NOTE: All premises not specifically listed below shall be individually assessed by the Director Engineering & Operations based on Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines" and any other relevant information available to Council. |        |                         |                         |            |          |          |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est. Yield | Pricing  Category | GST |
|------|-------------------|---|------------------|--------------------------------------|--------------------------------------|------------|-------------------|-----|
|      |                   | RESIDENTIAL USER CATEGORIES   |                  | \$                                   | \$                                   | \$         |                   |     |
|      |                   | Single Residential Lots   |                  |                                      |                                      |            |                   |     |
|      |                   | Standard Residential (<= 2000m <sup>2)</sup> each Lot = 1.0 ET                          |                  |                                      |                                      |            |                   |     |
|      |                   | Large Residential Lot (> 2000m <sup>2</sup> ) each Lot = 1.0 ET                         |                  |                                      |                                      |            |                   |     |
|      |                   | Dual Occupancy  |                  |                                      |                                      |            |                   |     |
|      |                   | Potential 1, 2, 3 (or more) bedrooms each dwelling (<= 2,000m <sup>2</sup> ) = 1.0 ET   |                  |                                      |                                      |            |                   |     |
|      |                   | Potential 1, 2, 3 (or more) bedrooms each dwelling (< 2,000m <sup>2</sup> ) = 1.0 ET    |                  |                                      |                                      |            |                   |     |
|      |                   | Multi-Dwelling Housing, includes<br>Integrated Housing (Medium Density 1 - 3<br>Storey) |                  |                                      |                                      |            |                   |     |
|      |                   | Potential of 1 bedroom each Dwelling = 0.5 ET   |                  |                                      |                                      |            |                   |     |
|      |                   | Potential of 2 bedroom each Dwelling = 0.75 ET  |                  |                                      |                                      |            |                   |     |
|      |                   | Potential of 3 bedroom (or more) each<br>Dwelling = 1.0 ET                              |                  |                                      |                                      |            |                   |     |
|      |                   | Multi-Dwelling Housing (High Density greater 3 stories)                                 |                  |                                      |                                      |            |                   |     |
|      |                   | Potential of 1 bedroom each Dwelling = 0.5 ET   |                  |                                      |                                      |            |                   |     |
|      |                   | Potential of 2 bedroom each Dwelling = 0.75 ET  |                  |                                      |                                      |            |                   |     |
|      |                   | Potential of 3 or more bedroom each Dwelling = 1.0 ET                                   |                  |                                      |                                      |            |                   |     |
|      |                   |   |                  |                                      |                                      |            |                   |     |

| Item | Activity/Function | Title of Fee/Charge   | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|-------------------|---|--------|-------------------------|-------------------------|------------|----------|----------|
| _    | _                 | _   | Number | 2005/2006<br>\$         | 2006/2007               | \$         | Category | included |
|      |                   | COMMERCIAL USER CATEGORIES  |        | Ψ                       | Ψ                       | Ψ          |          |          |
|      |                   | Accommodation   |        |                         |                         |            |          |          |
|      |                   | Nursing Home / Special Care Home per Bed - Limited medical facilities, communal kitchen / laundry = 0.75 ET   |        |                         |                         |            |          |          |
|      |                   | Self Contained Retirement Units / Villas - Internal kitchen / laundry facilities (Use "Mulit-Dwelling Housing, includes Integrated Housing (Medium Density 1 - 3 Storey") |        |                         |                         |            |          |          |
|      |                   | Self Care Retirement - Serviced Unit -<br>Communal kitchen / laundry facilities (Use<br>"Nursing Homes")  |        |                         |                         |            |          |          |
|      |                   | Self Care Retirement - Serviced Unit per Bed - No Communal kitchen / laundry facilities = 0.45 ET   |        |                         |                         |            |          |          |
|      |                   | Boarding House per Bed - Communal kitchen / laundry offsite = 0.5 ET  |        |                         |                         |            |          |          |
|      |                   | Manufactured Housing Estates & Permanent Caravans - 1 bedroom = 0.5 ET  |        |                         |                         |            |          |          |
|      |                   | Manufactured Housing Estates & Permanent Caravans - 2 bedroom = 0.75 ET   |        |                         |                         |            |          |          |
|      |                   | Manufactured Housing Estates & Permanent Caravans - 3 bedroom = 1.0 ET  |        |                         |                         |            |          |          |
|      |                   | Caravan Park - Camping Site (Site approx. equivalent to average caravan site) / Caravan / Cabin Site (short term) per Site = 0.6 ET                                       |        |                         |                         |            |          |          |
|      |                   | Bed & Breakfast / Guest House per bedroom (House based with communal kitchen / laundry) = 0.5 ET  |        |                         |                         |            |          |          |
|      |                   | Motel / Hotel per Room (Consider food prep, entertainment & sporting separately) = 0.45 ET  |        |                         |                         |            |          |          |

| Item | Activity/Function | Title of Fee/Charge   | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|-------------------|---|--------|-------------------------|-------------------------|------------|----------|----------|
| _    |                   |   | Number | 2005/2006<br>\$         | 2006/2007<br>\$         | \$         | Category | included |
|      |                   | Backpackers / Hostel per Bed - Communal kitchen, small laundry, not serviced = 0.23 ET  |        | Ψ                       | *                       | <b>V</b>   |          |          |
|      |                   | Tourist Accommodation / Tourist Resort - Self contained Use "Multi-Dwelling Housing (High Density greater 3 stories)",if not use motel. |        |                         |                         |            |          |          |
|      |                   | Hospital per Bed = 1.4 ET   |        |                         |                         |            |          |          |
|      |                   | Business (Excluding Food Preparation)   |        |                         |                         |            |          |          |
|      |                   | Shop Gross Floor Area per m <sup>2</sup> = 0.003 ET   |        |                         |                         |            |          |          |
|      |                   | Commercial premises Gross Floor Area per $m^2 = 0.006 ET$   |        |                         |                         |            |          |          |
|      |                   | Hairdresser / Beauty Salon per Basin = 0.8<br>ET  |        |                         |                         |            |          |          |
|      |                   | Laundromat per Machine = 0.70 ET  |        |                         |                         |            |          |          |
|      |                   | Medical Centre or Professional Consulting<br>Room per consultation room = 0.6 ET  |        |                         |                         |            |          |          |
|      |                   | Car Yard / Showroom Display Area per m <sup>2</sup> = 0.002 ET  |        |                         |                         |            |          |          |
|      |                   | Service Station per Lane = 0.9 ET   |        |                         |                         |            |          |          |
|      |                   | Car Wash per Bay = 9.00 ET  |        |                         |                         |            |          |          |
|      |                   | Brothels per Room = 0.5 ET  |        |                         |                         |            |          |          |
|      |                   | Storage Unit Floor Area per m <sup>2</sup> = 0.006 ET   |        |                         |                         |            |          |          |
|      |                   | Food Preparation  |        |                         |                         |            |          |          |
|      |                   | Refreshment Room - Floor Area per $m^2 = 0.013 ET$  |        |                         |                         |            |          |          |
|      |                   | Take Away / Fast Food (no amenities) - Also use for general food preparation Floor Area per m <sup>2</sup> = 0.024 ET                   |        |                         |                         |            |          |          |
|      |                   | Take Away / Fast Food (including amenities) - Floor Area per m <sup>2</sup> = 0.048 ET  |        |                         |                         |            |          |          |
|      |                   | Catering - Floor Area per m <sup>2</sup> = 0.024 ET   |        |                         |                         |            |          |          |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est. Yield | Pricing  Category | GST included |
|------|-------------------|---|------------------|--------------------------------------|--------------------------------------|------------|-------------------|--------------|
|      |                   |   |                  | \$                                   | \$                                   | \$         | ,                 |              |
|      |                   | Entertainment   |                  |                                      |                                      |            |                   |              |
|      |                   | Pub / Bar - Bar Service Area, (Consider food preparation separately) per m <sup>2</sup> = 0.048 ET  |                  |                                      | 4                                    |            |                   |              |
|      |                   | Marina - per Berth = 0.9 ET   |                  |                                      |                                      |            |                   |              |
|      |                   | Community Facilities  |                  |                                      |                                      |            |                   |              |
|      |                   | Child Care Centre / Pre-school per Person = 0.1 ET  |                  |                                      |                                      |            |                   |              |
|      |                   | Education - School (primary & secondary) per<br>Person = 0.05 ET  |                  |                                      |                                      |            |                   |              |
|      |                   | Education - College, University (tertiary) -<br>Consider Food Preparation Room separately<br>- per Person = 0.024 ET  |                  |                                      |                                      |            |                   |              |
|      |                   | Correctional Centre per Person = 0.75 ET  |                  |                                      |                                      |            |                   |              |
|      |                   | Public Amenities Block per shower = 0.6 ET  |                  |                                      |                                      |            |                   |              |
|      |                   | Public Amenities Block per wc = 0.6 ET  |                  |                                      |                                      |            |                   |              |
|      |                   | Industrial General  |                  |                                      |                                      |            |                   |              |
|      |                   | Dry Industrial - Floor Area per m <sup>2</sup> = 0.001 ET   |                  |                                      |                                      |            |                   |              |
|      |                   | Wet Industrial - Shall be individually assessed by the Director Engineering & Operations based on Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines" and any other relevant information available to Council. |                  |                                      |                                      |            |                   |              |
|      |                   | Light Industrial per Gross Ha, approximately 15 ET, Reference to Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines" is required.  |                  |                                      |                                      |            |                   |              |

| Item | Activity/Function                     | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est. Yield | Pricing  Category | GST included |
|------|---------------------------------------|---|------------------|--------------------------------------|--------------------------------------|------------|-------------------|--------------|
|      |                                       |   | Number           | \$                                   | \$                                   | \$         | Category          | Iliciadea    |
|      |                                       | <u>Levies</u>   |                  |                                      |                                      |            |                   |              |
|      |                                       | Water Levies per ET   |                  |                                      |                                      |            |                   |              |
|      |                                       | a) Pottsville/Burringbar, within rateable area  |                  | 1800.00                              | 1800.00                              |            |                   |              |
|      |                                       | b) Pottsville/Burringbar, outside existing rateable area  |                  | 1416.00                              | 1416.00                              |            |                   |              |
|      |                                       | c) Mahers Lane lower section, Council meeting 19/2/86   |                  | 715.00                               | 715.00                               |            |                   |              |
|      |                                       | d) South Kingscliff area, includes Kings<br>Forest for supply of PID demand                                   |                  | 215.00                               | 223.00                               |            |                   |              |
|      |                                       | Sewer Levies per ET   |                  |                                      |                                      |            |                   |              |
|      |                                       | a) Terranora Village sewage transport system  |                  | 485.00                               | 502.00                               | 1          |                   |              |
|      |                                       | b) The Parapett & adjacent section of Terranora Road  |                  | 1666.00                              | 1792.00                              |            |                   |              |
|      |                                       | <b>Note:</b> These levy charges are in addition to S64 developer charges and connection fees                  |                  |                                      |                                      |            |                   |              |
| 123  | Sewerage Connections and Related Fees | Provision of extra sewer junction   | SEW              | Quotation                            | Quotation                            |            | D                 | Y            |
|      |                                       | Repairs to sewer inspection shaft and associated house drainage directly adjacent to public sewer connection. |                  | Quotation                            | Quotation                            |            |                   |              |
| 124  | Sewerage Charges                      | Business Activity-Subsidy Only, Full Cost of Depreciation Not Provided  | D0160            |                                      |                                      |            |                   | N            |
|      |                                       | Annual Access Charge (Section 501)  |                  | 445.00                               | 473.00                               | 12,500,000 |                   |              |
| Ì    |                                       | Volumetric Charge per kl (Section 502)  |                  |                                      |                                      | 580,000    |                   |              |
|      |                                       | For a discharge volume less than or equal to 300 kl per year (included in annual sewer access charge)         |                  | 0.00                                 | 0.00                                 |            |                   |              |
|      |                                       | For a discharge volume greater than 300 kl per year   |                  | 0.69                                 | 0.71                                 |            |                   |              |

| Item | Activity/Function | Title of Fee/Charge  | Ledger | Fee or Charge<br>Levied | Fee or Charge       | Est. Yield | Pricing  | GST      |
|------|-------------------|--|--------|-------------------------|---------------------|------------|----------|----------|
| _    |                   | -  | Number | 2005/2006               | Levied<br>2006/2007 |            | Category | included |
|      |                   |  |        | \$                      | \$                  | \$         |          |          |
|      |                   | Strength Charge (as per Trade Waste Policy) (Section 502)          |        |                         |                     | 100,000    |          |          |
|      |                   | Note: Sewer strength charges apply to the total volume discharged. |        |                         |                     |            |          |          |
|      |                   | Pollutant charges per kl   |        |                         |                     |            |          |          |
|      |                   | 1) <u>5 day Biological Oxygen Demand</u> (BOD5)                    |        |                         |                     |            |          |          |
|      |                   | For concentration less than 300mg/L                                |        | No charge               | No charge           |            |          |          |
|      |                   | For concentration between 300 & 600mg/L                            |        | 0.18                    | 0.19                |            |          |          |
|      |                   | For concentration between 600 & 900mg/L                            |        | 0.72                    | 0.76                |            |          |          |
|      |                   | For concentration between 900 & 1200mg/L                           |        | 1.08                    | 1.14                |            |          |          |
|      |                   | For concentration between 1200 & 1500mg/L                          |        | 1.44                    | 1.52                |            |          |          |
|      |                   | Aged care facility (also see fee No. 53)                           |        | 1.80                    | 1.90                |            |          |          |
|      |                   | For concentration between 1800 & 2100mg/L                          |        | 2.16                    | 2.28                |            |          |          |
|      |                   | For concentration between 2100 & 2400mg/L                          |        | 2.52                    | 2.66                |            |          |          |
|      |                   | 2) Suspended Solids (ss)   |        |                         |                     |            |          |          |
|      |                   | For concentration less than 300mg/L                                |        | No charge               | No charge           |            |          |          |
|      |                   | For concentration between 300 & 600mg/L                            |        | 0.23                    | 0.24                |            |          |          |
|      |                   | For concentration between 600 & 900mg/L                            |        | 0.92                    | 0.96                |            |          |          |
|      |                   | For concentration between 900 & 1200mg/L                           |        | 1.38                    | 1.44                |            |          |          |
|      |                   | For concentration between 1200 & 1500mg/L                          |        | 1.84                    | 1.92                |            |          |          |
|      |                   | For concentration between 1500 & 1800mg/L                          |        | 2.30                    | 2.40                |            |          |          |
|      |                   | For concentration between 1800 & 2100mg/L                          |        | 2.76                    | 2.88                |            |          |          |
|      |                   | For concentration between 2100 & 2400mg/L                          |        | 3.22                    | 3.36                |            |          |          |
|      |                   | 3) Oil and Grease (O&G)  |        |                         |                     |            |          |          |
|      |                   | For Concentrations less than 50mg/L                                |        | No charge               | No charge           |            |          |          |
|      |                   | For Concentrations between 50 & 100mg/L                            |        | 0.07                    | 0.08                |            |          |          |
|      |                   | For Concentrations between 100 & 150mg/L                           |        | 0.28                    | 0.32                |            |          |          |

| Item | Activity/Function | Title of Fee/Charge   | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield  | Pricing  | GST      |
|------|-------------------|---|--------|-------------------------|-------------------------|-------------|----------|----------|
|      |                   |   | Number | 2005/2006<br>\$         | 2006/2007<br>\$         | \$          | Category | included |
|      |                   | For Concentrations between 150 & 200mg/L  |        | 0.42                    | 0.48                    | <del></del> |          |          |
|      |                   | For Concentrations between 200 & 250mg/L  |        | 0.56                    | 0.64                    |             |          |          |
|      |                   | For Concentrations between 250 & 300mg/L  |        | 0.70                    | 0.80                    |             |          |          |
|      |                   | Note: Concentration greater than 300mg/L not accepted                           |        |                         |                         |             |          |          |
|      |                   | Application Fees  |        |                         |                         |             |          |          |
|      |                   | Category 1A   |        | 87.55                   | 90.60                   |             |          |          |
|      |                   | Category 1B   |        | 128.75                  | 133.30                  |             |          |          |
|      |                   | Category 2 \$200 minimum  |        | Quotation               | Quotation               |             |          |          |
|      |                   | Category 3 \$250 minimum  |        | Quotation               | Quotation               | 4           |          |          |
|      |                   | Trade Waste Advice - Client request/hour  |        | 51.50                   | 53.30                   |             |          |          |
|      |                   | Search Fee (Conveyancing)   |        | 30.90                   | 32.00                   |             | D        |          |
|      |                   | Non compliance Customers - checking & administration fee                        |        | 216.30                  | 224.00                  |             |          |          |
|      |                   | Septic Tank Disposal Charges  |        |                         |                         |             |          |          |
|      |                   | a) Volume charge per kl   |        | 6.50                    | 6.70                    |             |          |          |
|      |                   | b) Minimum Administration charge  |        | 128.75                  | 133.30                  |             |          |          |
|      |                   | Leachate Discharge to Sewer   |        |                         |                         |             |          |          |
|      |                   | a) Volume charge per kl   |        | 7.50                    | 7.80                    |             |          |          |
|      |                   | b) Minimum Administration charge  |        | 51.50                   | 53.30                   |             |          |          |
|      |                   | Groundwater discharge to Sewer  |        |                         |                         |             |          |          |
|      |                   | a) Volume charge per kl   |        | 4.80                    | 6.00                    |             |          |          |
|      |                   | b) Minimum Administration charge  |        | 51.50                   | 53.30                   |             |          |          |
|      |                   | Change of use (where construction certificate not required) Inspection & Report |        |                         |                         |             |          |          |
|      |                   | a) Volume charge per kl   |        | 0.69                    | 0.71                    |             |          |          |
|      |                   | b) Minimum Administration charge  |        | 51.50                   | 53.30                   |             |          |          |

| Item | Activity/Function                           | Title of Fee/Charge   | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|---|---|--------|-------------------------|-------------------------|------------|----------|----------|
|      |   |   | Number | 2005/2006<br>\$         | 2006/2007<br>\$         | \$         | Category | included |
|      |   | Other Liquid Disposal Charges   |        |                         |                         |            |          |          |
|      |   | a) Volume charge per kl   |        | Quotation               | Quotation               |            |          |          |
|      |   | b) Minimum Administration charge  |        | 51.50                   | 53.30                   |            |          |          |
| 125  | Raising Level of Manhole                    |   |        | Quotation               | Quotation               |            | E        | Y        |
| 126  | Sewerage - Disconnection from Council Sewer | Prior to demolition of premises - per junction.   |        |                         |                         |            |          |          |
|      |   | a) Where excavation/backfilling provided privately  |        | 160.00                  | N/A                     |            |          |          |
|      |   | b) Where excavation/backfilling provided by council to a maximum depth 2 metres   |        | 450.00                  | 465.00                  | 1          |          |          |
|      |   | c) Where excavation/backfilling provided by council greater than depth of 2 metres                                      |        | Quotation               | Quotation               |            |          |          |
|      |   | d) Where other modifications to sewer junction are required due to: (examples) sheet piling; basement construction; etc |        | Quotation               | Quotation               |            | E        | N        |
| 128  | Laboratory Testing Fees                     | Business Activity-Full Cost Recovery  | D0499  |                         |                         |            |          |          |
|      | (Internal & External)                       | Water analysis (turnaround normally 10 working days)  |        |                         |                         | 1,300,000  | Е        | Y        |
|      |   | Note: Weekend Surcharge of 100% applies to all fees   |        |                         |                         |            |          |          |
|      |   | Minimum charge for analytical work  |        | 47.30                   | 50.00                   |            |          |          |
|      |   | 24 hour turnaround  |        | 50%                     | POA                     |            |          |          |
|      |   | 48 hour turnaround  |        | 25%                     | 50%                     |            |          |          |
|      |   | Re-issue of reports (at client request)   |        | 25.00                   | 25.00                   |            |          |          |

| Item | Activity/Function | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est. Yield | Pricing  | GST      |
|------|-------------------|--|------------------|--------------------------------------|--------------------------------------|------------|----------|----------|
|      |                   |  | Number           | \$                                   | \$                                   | \$         | Category | included |
|      |                   | Sample Preparation   |                  |                                      |                                      |            |          |          |
|      |                   | Digestion (USEPA) - waters, wastewaters, saline waters     |                  | 15.80                                | 16.00                                |            |          |          |
|      |                   | Drying and pulverizing (soil, solids)                      |                  | 15.80                                | 16.00                                |            |          |          |
|      |                   | % Moisture   |                  |                                      | 16.00                                | _          |          |          |
|      |                   | Physical Tests   |                  |                                      |                                      |            |          |          |
|      |                   | pH, conductivity, salinity, turbidity, transmission (each) |                  | 10.00                                | 10.00                                |            |          |          |
|      |                   | Colour (apparent)  |                  | 10.50                                | 10.50                                |            |          |          |
|      |                   | Colour (true)  |                  | 12.60                                | 12.60                                |            |          |          |
|      |                   | Solids - Fixed Residue                                     |                  | 18.40                                | 18.40                                |            |          |          |
|      |                   | Solids - Suspended   |                  | 18.40                                | 18.40                                |            |          |          |
|      |                   | Solids -Total  |                  | 21.50                                | 21.50                                |            |          |          |
|      |                   | Solids - Total dissolved                                   |                  | 26.30                                | 26.30                                |            |          |          |
|      |                   | Solids - Volatile & Suspended                              |                  | 30.50                                | 32.00                                |            |          |          |
|      |                   | Specific Gravity   |                  | 12.60                                | 12.60                                |            |          |          |
|      |                   | Chemical Tests   |                  |                                      |                                      |            |          |          |
|      |                   | Acidity (pH, TAA, TPA in water)                            |                  | 42.00                                | 42.00                                |            |          |          |
|      |                   | Alkalinity   |                  | 15.80                                | 15.80                                |            |          |          |
|      |                   | Alkalinity - bicarbonate, carbonate, hydroxide (derived)   |                  | 23.60                                | 23.60                                |            |          |          |
|      |                   | Alkalinity and Titration curve plot                        |                  | 36.80                                | 36.80                                |            |          |          |
|      |                   | Chloride   |                  | 18.40                                | 18.40                                |            |          |          |
|      |                   | Chlorine (free)  |                  | 13.70                                | 13.70                                |            |          |          |
|      |                   | Chlorine (total)   |                  | 13.70                                | 13.70                                |            |          |          |
|      |                   | Chlorophyll  |                  | 52.50                                | 52.50                                |            |          |          |
|      |                   | Fluoride   |                  | 20.00                                | 20.00                                |            |          |          |
|      |                   | Hardness – calcium   |                  | 11.60                                | 13.00                                |            |          |          |

| Item | Activity/Function | Title of Fee/Charge   | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|-------------------|---|--------|-------------------------|-------------------------|------------|----------|----------|
| _    | _                 | _   | Number | 2005/2006               | 2006/2007<br>\$         | \$         | Category | included |
|      |                   | Hardness – magnesium  |        | 11.60                   | 13.00                   | φ          |          |          |
|      |                   | Hardness – total  |        | 21.00                   | 24.00                   |            |          |          |
|      |                   | Langelier Index (pH, EC, CA Alkalinity)   |        | 47.30                   | 47.30                   |            |          |          |
|      |                   | Oil & Grease  |        | 69.30                   | 69.30                   |            |          |          |
|      |                   | Oxygen - (biological demand) BOD 5 day  |        | 52.50                   | 54.00                   |            |          |          |
|      |                   | Oxygen - (chemical demand) COD  |        | 42.00                   | 42.00                   |            |          |          |
|      |                   | Oxygen - dissolved (Meter)  |        | 13.10                   | 13.10                   |            | Е        | Υ        |
|      |                   | Oxygen - dissolved (Winkler)  |        | 21.00                   | 25.00                   |            |          |          |
|      |                   | Sulphate  |        |                         | 18.40                   |            |          |          |
|      |                   | FIA Tests   |        |                         |                         |            |          |          |
|      |                   | Nitrogen - ammonia  |        | 19.40                   | 19.50                   |            |          |          |
|      |                   | Nitrogen – Nitrate (oxidised – nitrite)   |        | 26.30                   | 27.50                   |            |          |          |
|      |                   | Nitrogen - Nitrite  |        | 19.40                   | 19.50                   |            |          |          |
|      |                   | Nitrogen - Oxidised   |        | 19.40                   | 19.50                   |            |          |          |
|      |                   | Nitrogen - TKN (calc TN - oxidised N)   |        | 51.50                   | 61.50                   |            |          |          |
|      |                   | Nitrogen - Total (persulphate digestion)  |        | 39.90                   | 42.00                   |            |          |          |
|      |                   | Phosphorus - Ortho  |        | 19.40                   | 19.50                   |            |          |          |
|      |                   | Phosphorus - Total (persulphate digestion)  |        | 39.90                   | 42.00                   |            |          |          |
|      |                   | NO3/OPO4/NH3 (0.05)   |        | 46.20                   | 50.00                   |            |          |          |
|      |                   | NO3/OPO4/NH3 (0.01)   |        | 52.50                   | 55.00                   |            |          |          |
|      |                   | NO2/OPO4/NH3 (0.05)   |        | 40.40                   | 50.00                   |            |          |          |
|      |                   | NO2/OPO4/NH3 (0.01)   |        | 42.00                   | 55.00                   |            |          |          |
|      |                   | ION Chromatography  |        |                         |                         |            |          |          |
|      |                   | IC suite ( F -, Cl $^{-}$ , NO $_2$ $^{-}$ , Br $^{-}$ , NO $_3$ $^{-}$ , PO $_4$ $^{-}$ , SO $_4$ $^{-}$ ) |        | 47.30                   | 55.00                   |            |          |          |
|      |                   | As individual ion species   |        | 21.00                   | 25.00                   |            |          |          |
|      |                   | Thiosulphate, Thiocyanate, Perchlorate, Sulphite, Cyanate (per element)                                     |        | 26.30                   | 35.00                   |            |          |          |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est. Yield | Pricing  Category | GST included |
|------|-------------------|---|------------------|--------------------------------------|--------------------------------------|------------|-------------------|--------------|
|      |                   |   | ramoon           | \$                                   | \$                                   | \$         | outogory          | moladod      |
|      |                   | Other elemental speciation (including organic acids)  |                  | POA                                  | POA                                  |            |                   |              |
|      |                   | Metals  |                  |                                      | 4                                    |            |                   |              |
|      |                   | Flame AAS per element   |                  | 12.60                                | 13.00                                |            |                   |              |
|      |                   | GFAAS (Pb, Sb, Cd, Se are elements that may require this technique - please request element and detection limit required) per element |                  | 26.30                                | 27.00                                |            |                   |              |
|      |                   | Hydride evolution (As, Se, Te etc) per element  |                  | 26.30                                | 27.00                                |            |                   |              |
|      |                   | ICP-OES Suite (Na, K, Ca, Mg, Al, As, B, Fe, Cu, Cr, Mn, Mo, Ni, Si, Zn)  |                  | 63.00                                | 66.00                                | 1          |                   |              |
|      |                   | Individual elements ( please request element required)  |                  | 8.40                                 | 9.00                                 |            | E                 | Υ            |
|      |                   |   |                  |                                      |                                      |            |                   |              |
|      |                   | Soil Tests  |                  |                                      |                                      |            |                   |              |
|      |                   | Acid Sulphate - Chromium reducible  |                  | 102.00                               | 110.00                               |            |                   |              |
|      |                   | Acid Sulphate - s POCAS (method 23)   |                  | 141.80                               | 140.00                               |            |                   |              |
|      |                   | Acid Sulphate % Scr only  |                  |                                      | 65.00                                |            |                   |              |
|      |                   | Acid Sulphate - pH & TAA only   |                  |                                      | 25.00                                |            |                   |              |
|      |                   | Loss on "ignition" 550 degrees C  |                  |                                      | 20.00                                |            |                   |              |
|      |                   | Agricultural - pH and conductivity 1:5 extract  |                  | 26.30                                | 27.60                                |            |                   |              |
|      |                   | Agricultural - Exchangeable Cations (Al, Ca, K, Mg, Na) by ICP  |                  | 52.50                                | 55.00                                |            |                   |              |
|      |                   | Agricultural - Anions (F,Cl, NO2, Br, NO3, PO4, SO4)  |                  | 57.80                                | 65.00                                |            |                   |              |
|      |                   | Agricultural - Boron  |                  | 26.30                                | 27.00                                |            |                   |              |
|      |                   | Agricultural - Full suite inc Phos, Sulphur and B   |                  | 152.30                               | 155.00                               |            |                   |              |
|      |                   | Agricultural - Individual anions - each   |                  | 21.00                                | 27.50                                |            |                   |              |

| Item | Activity/Function | Title of Fee/Charge   | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|-------------------|---|--------|-------------------------|-------------------------|------------|----------|----------|
| _    | -                 |   | Number | 2005/2006<br>\$         | 2006/2007<br>\$         | \$         | Category | included |
|      |                   | Agricultural - Individual anions - two                                    |        | 31.50                   | 38.50                   | Ψ          |          |          |
|      |                   | Agricultural - Individual anions - four                                   |        | 42.00                   | 50.00                   |            |          |          |
|      |                   | Agricultural - Nutrient package (Ca, Cu, Fe, K, Mg, Mn, Na, Zn) by ICP    |        | 68.30                   | 69.00                   |            |          |          |
|      |                   | Agricultural - pH 1:5 extract   |        | 15.80                   | 16.00                   | 4          |          |          |
|      |                   | Agricultural - E.C 1:5 extract  |        |                         | 16.00                   |            |          |          |
|      |                   | Agricultural - pH, EC, nutrients and exchangeable cations                 |        | 115.50                  | 120.00                  |            |          |          |
|      |                   | Agricultural - Phosphorus (Colwell)                                       |        | 23.10                   | 25.00                   |            |          |          |
|      |                   | Agricultural - Sulphur (KCL-40)   |        | 23.10                   | 25.00                   |            |          |          |
|      |                   | Agricultural - pH, conductivity and exchangeable cations                  |        | 73.50                   | 75.00                   |            |          |          |
|      |                   | pH after peroxide oxidation   |        | 42.00                   | 35.00                   |            |          |          |
|      |                   | Waters for Agricultural   |        |                         |                         |            |          |          |
|      |                   | Waters - Sodium absorption ratio  |        | 31.50                   | 33.00                   |            |          |          |
|      |                   | Waters - Irrigation suitability (pH, TDS, Iron, Manganese, SAR, Chloride) |        | 78.80                   | 80.00                   |            |          |          |
|      |                   | Microbiological Tests   |        |                         |                         |            |          |          |
|      |                   | Cyanophyta ID/Enumeration to Genus  |        | 70.00                   | 70.00                   |            |          |          |
|      |                   | Cyanophyta ID/Enumeration to Species                                      |        | 100.00                  | 100.00                  |            |          |          |
|      |                   | Zooplankton (150micron)   |        |                         | 65.00                   |            |          |          |
|      |                   | Total algae count, no id  |        | 65.00                   | 65.00                   |            |          |          |
|      |                   | E.Coli (confirmed)  |        | 55.70                   | 55.70                   |            |          |          |
|      |                   | Faecal Coli forms (membrane presumptive)                                  |        | 35.00                   | 35.00                   |            |          |          |
|      |                   | Faecal Coli forms (confirmed and E Coli confirmed)                        |        | 65.00                   | 65.00                   |            |          |          |
|      |                   | Faecal enterococci (membrane presumptive)                                 |        | 35.00                   | 35.00                   |            |          |          |
|      |                   | Faecal enterococci (confirmed)  |        | 70.00                   | 70.00                   |            |          |          |

| Item | Activity/Function | Title of Fee/Charge                           | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est. Yield | Pricing  Category | GST included |
|------|-------------------|---|------------------|--------------------------------------|--------------------------------------|------------|-------------------|--------------|
|      |                   |   |                  | \$                                   | \$                                   | \$         |                   |              |
| İ    |                   | Heterotrophic plate count                     |                  | 50.00                                | 50.00                                |            |                   |              |
| İ    |                   | Microscopic examination (identification only) |                  | 42.00                                | 45.00                                |            |                   |              |
| İ    |                   | MPN - faecal coliform                         |                  | 150.00                               | 150.00                               |            |                   |              |
| İ    |                   | MPN - enterococci                             |                  | 150.00                               | 150.00                               |            |                   |              |
| I    |                   | MPN - pseudomonas                             |                  | 150.00                               | 150.00                               |            |                   |              |
| İ    |                   | MPN - e.coli in prawns                        |                  | 150.00                               | 150.00                               |            |                   |              |
| I    |                   | Pseudomonas (membrane presumptive)            |                  | 35.00                                | 35.00                                |            | E                 | Υ            |
| I    |                   | Pseudomonas (confirmed)                       |                  | 70.00                                | 70.00                                |            |                   |              |
| I    |                   | Total Coli forms/ E.Coli (colilert)           |                  | 53.00                                | 55.70                                |            |                   |              |
| İ    |                   | E.Coli (oyster meat)                          |                  | 63.00                                | 63.00                                |            |                   |              |
| I    |                   |   |                  |                                      |                                      |            |                   |              |
| I    |                   | Organics                                      |                  |                                      |                                      |            |                   |              |
| İ.   |                   | BTEX/TPH (C6-C9)                              |                  | 60.00                                | 60.00                                |            |                   |              |
| İ.   |                   | BTEX/TPH (C6-C36)                             |                  | 70.00                                | 80.00                                |            |                   |              |
| İ.   |                   | BTEX  |                  |                                      | 40.00                                |            |                   |              |
| I    |                   | TPH   |                  |                                      | 40.00                                |            |                   |              |
| I    |                   | OC/OP   |                  | 80.08                                | 80.00                                |            |                   |              |
| I    |                   | OC pesticides                                 |                  | 65.00                                | 65.00                                |            |                   |              |
| I    |                   | OP pesticides                                 |                  | 65.00                                | 65.00                                |            |                   |              |
| İ.   |                   | PAH   |                  | 80.00                                | 80.00                                |            |                   |              |
| İ.   |                   | РСВ   |                  | 80.00                                | 80.00                                |            |                   |              |
| ]    |                   | Phenol  |                  | 90.00                                | 90.00                                |            |                   |              |
| ĺ    |                   | Phthalates                                    |                  | 90.00                                | 90.00                                |            |                   |              |
| ]    |                   | TOC   |                  | 35.00                                | 40.00                                |            |                   |              |
| ]    |                   | Trihalomethanes                               |                  | 63.00                                | 63.00                                |            |                   |              |
| ]    |                   | GCMS Scan                                     |                  | 110.00                               | 110.00                               |            |                   |              |

| Item | Activity/Function | Title of Fee/Charge  | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|-------------------|--|--------|-------------------------|-------------------------|------------|----------|----------|
| _    |                   | _  | Number | 2005/2006<br>\$         | 2006/2007<br>\$         | \$         | Category | included |
|      |                   | Note: Lower detection limits are available on request  |        | POA                     | POA                     |            |          |          |
|      |                   | Onsite sampling  |        |                         | 4                       |            |          |          |
|      |                   | Onsite sampling/monitoring per person, per hour, including use of field equipment and travel. Note minimum charge of 2 hours.  Minimum of 2 people required for work "over water". |        | 85.00                   | 90.00                   |            |          |          |
|      |                   | Hire of Equipment (minimum 4 hour charge)  |        |                         |                         |            |          |          |
|      |                   | Data logger  |        |                         |                         |            |          |          |
|      |                   | - hour   |        |                         | 10.00                   | 4          |          |          |
|      |                   | - day  |        |                         | 50.00                   |            |          |          |
|      |                   | -week  |        |                         | 250.00                  |            |          |          |
|      |                   | Auto-sampler   |        |                         |                         |            |          |          |
|      |                   | - hour   |        |                         | 10.00                   |            |          |          |
|      |                   | - day  |        |                         | 50.00                   |            |          |          |
|      |                   | -week  |        |                         | 250.00                  |            |          |          |
|      |                   | Bore-hole sampler  |        |                         |                         |            |          |          |
|      |                   | - hour   |        |                         | 10.00                   |            |          |          |
|      |                   | - day  |        |                         | 50.00                   |            |          |          |
|      |                   | - week   |        |                         | 250.00                  |            |          |          |
|      |                   | Boat hire  |        |                         |                         |            |          |          |
|      |                   | - hour   |        |                         | 20.00                   |            |          |          |
|      |                   | - day  |        |                         | 100.00                  |            |          |          |
|      |                   | Training   |        |                         |                         |            |          |          |
|      |                   | Training in Algal identification per day per person (minimum 2 day course)   |        |                         | 400.00                  |            |          |          |

| Item | Activity/Function               | Title of Fee/Charge  | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|---------------------------------|--|--------|-------------------------|-------------------------|------------|----------|----------|
| _    |                                 | _  | Number | 2005/2006               | 2006/2007               | \$         | Category | included |
|      |                                 | Miscellaneous  |        |                         |                         |            |          |          |
|      |                                 | Discounts for multiple batches (10-20)   |        | 20%                     | 20%                     |            |          |          |
|      |                                 | Discounts for multiple batches (greater than 20)   |        | POA                     | POA                     |            |          |          |
|      |                                 | Discounts for regular batches  |        |                         | POA                     | 4          |          |          |
|      |                                 | Other services may be available on a non-<br>routine basis and contact should be made<br>with Laboratory staff |        |                         |                         |            |          |          |
|      |                                 |  |        |                         |                         |            |          |          |
| 127  | Maps and Plan Reproductions     | Maps   |        |                         |                         |            | А        | Y        |
|      |                                 | · AO   |        | 25.20                   | 26.00                   |            |          |          |
|      |                                 | · A1   |        | 21.30                   | 22.00                   |            |          |          |
|      |                                 | · A2   |        | 17.70                   | 18.00                   |            |          |          |
|      |                                 | · A3   |        | 13.30                   | 14.00                   |            |          |          |
|      |                                 | · A4   |        | 6.30                    | 6.50                    |            |          |          |
|      |                                 | Refer Item 19  |        |                         |                         |            |          |          |
|      |                                 |  |        |                         |                         |            |          |          |
| 129  | SCIMS and Survey<br>Information | SCIMS Survey Control Information   | A5305  |                         |                         | 412        | A        | Y        |
|      |                                 | · Search \$13.00/15 Mins   |        | 13.80                   | N/A                     |            |          |          |
|      |                                 | · Basic Radial Search \$23.20/Search   |        | 24.60                   | N/A                     |            |          |          |
|      |                                 | · Sketches \$4.50/Copy   |        | 4.70                    | N/A                     |            |          |          |
|      |                                 | · Co-ord/levels printout \$6.80/set  |        | 7.20                    | N/A                     |            |          |          |
|      |                                 | · CSP - all \$22.65/plan   |        | 24.00                   | N/A                     |            |          |          |
|      |                                 | · CSP - part \$4.20/A4 sheet   |        | 4.40                    | N/A                     |            |          |          |

| Item | Activity/Function  | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006 | Fee or Charge<br>Levied<br>2006/2007 | Est. Yield | Pricing Category | GST included |
|------|--|--|------------------|--------------------------------------|--------------------------------------|------------|------------------|--------------|
|      |  |  |                  | \$                                   | \$                                   | \$         |                  |              |
|      |  | Computer Graphics Plotting & GIS Plotting  |                  |                                      | N/A                                  |            |                  |              |
|      |  | · \$5.65/hr  |                  | 6.00                                 | N/A                                  |            |                  |              |
|      |  | · \$5.10/sheet   |                  | 5.40                                 | N/A                                  |            |                  |              |
|      |  | · \$29.45 per item (minimum \$8.00)  |                  | 31.20                                | N/A                                  |            | Α                | Υ            |
|      |  | Digitising Fee   |                  |                                      | N/A                                  |            |                  |              |
|      |  | · (A1 sheet) \$175.60  |                  | 186.20                               | N/A                                  |            |                  |              |
|      |  | · \$5.65/hr (hrly blocks)  |                  | 6.00                                 | N/A                                  |            |                  |              |
|      |  | . \$5.10/sheet   |                  | 5.40                                 | N/A                                  |            |                  |              |
|      |  | · Permanent Mark Cover Box   |                  | 27.60                                | N/A                                  | 4          |                  |              |
|      |  | · Permanent Mark Stainless Steel Pin   |                  | 11.90                                | N/A                                  |            |                  |              |
|      |  | · Permanent Mark Brass Plate & Screws  |                  | 6.60                                 | N/A                                  |            |                  |              |
|      |  | · State Survey Mark Type 1   |                  | 11.70                                | N/A                                  |            |                  |              |
|      |  | · State Survey Mark Type 2   |                  | 9.90                                 | N/A                                  |            |                  |              |
|      |  | <ul> <li>Permanent Mark Brass Plate (if purchased separately)</li> </ul>   |                  | 2.40                                 | N/A                                  |            |                  |              |
| 130  | Stormwater Drainage<br>Application under S68 of LG<br>Act 1993 | <ul> <li>Application for approval to connect private<br/>drain with public drain - per lot (includes<br/>inspection fee of \$95.00)</li> </ul> | A5648.7077       | 115.00                               | 125.00                               | 50,000     | В                | Y            |
|      | For renewals also refer to inspection fee in this item         | · Application to install stormwater quality control device and annual renewal application - per device   |                  | 35.00                                | 35.00                                |            |                  |              |
|      | Refer to Item 111  | · Application for approval of erosion and sediment control plan - \$15/1000 <sup>m2</sup> of development site. Minimum \$45, Maximum \$2,250   |                  | min 45.00                            | min 45.00                            |            |                  |              |
|      |  | previously installed stormwater control device or additional stormwater drainage inspections   |                  | 85.00                                | 95.00                                |            |                  |              |

| Item | Activity/Function                       | Title of Fee/Charge  | Ledger | Fee or Charge<br>Levied | Fee or Charge<br>Levied | Est. Yield | Pricing  | GST      |
|------|---|--|--------|-------------------------|-------------------------|------------|----------|----------|
|      |   |  | Number | 2005/2006<br>\$         | 2006/2007<br>\$         | \$         | Category | included |
| 131  | Lighting - Non Standard<br>"Prestige    | No levy if the lighting lantern style is restricted to "Sylvania Nostalgic Luminare" or equivalent. Charge per lot | A5550  | 328.60                  | 338.50                  | 35,000     | E        | Y        |
| 132  | Storage of Materials on Road<br>Reserve | Permit Fee   |        | 146.30                  | 150.70                  |            | Α        |          |
| 133  | Mowing Grounds - Schools                | Charges per visit  | A4991  |                         |                         |            | Α        | Y        |
|      |   | Banora Point School  |        | 57.50                   | 59.20                   |            |          |          |
|      |   | Burringbar School  |        | 57.50                   | 59.20                   |            |          |          |
|      |   | Kingscliff Primary   |        | 57.50                   | 59.20                   |            |          |          |
|      |   | Murwillumbah Christian Community School  |        | 210.10                  | 216.40                  |            |          |          |
|      |   | Murwillumbah High  |        | 119.00                  | 122.60                  |            |          |          |
|      |   | St Anthony's School  |        | 57.50                   | 59.20                   |            |          |          |
|      |   | Tumbulgum School   |        | 57.50                   | 59.20                   |            |          |          |
|      |   | Terranora School   |        | 57.50                   | 59.20                   |            |          |          |
|      |   | Tweed Heads Primary  |        | 57.50                   | 59.20                   |            |          |          |
|      |   | Tweed River High   |        | 229.90                  | 236.80                  |            | Α        | Υ        |
|      |   | Uki School   |        | 57.50                   | 59.20                   |            |          |          |
| 134  | Sports Grounds - Licence<br>Fees        | Annual charge for mowing, cleaning and upkeep  | A3207  |                         |                         | 51,000     |          |          |
|      |   | Fee per field basis set to recover 20% of maintenance costs.(includes Murwillumbah Leagues Club)                   |        |                         |                         |            | Α        | Y        |
|      |   | Fee per field for 20 week season   |        |                         |                         |            |          |          |
|      |   | (Subject to finalisation of TSC budget)  |        | 1334.19                 | 1334.19                 |            |          |          |

| Item | Activity/Function            | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge<br>Levied<br>2005/2006<br>\$ | Fee or Charge<br>Levied<br>2006/2007<br>\$ | Est. Yield<br>\$ | Pricing Category | GST included |
|------|------------------------------|--|------------------|--|--|------------------|------------------|--------------|
| 135  | Airfield – Murwillumbah Fees | · Private Users p.a.   | A0535.0001       | 235.20                                     | 247.00                                     | 21,000           | D                | Y            |
|      |                              | · Banner Towing p.a.   |                  | 295.00                                     | 310.00                                     |                  |                  |              |
|      |                              | · Crop Dusting p.a.  |                  | 1068.00                                    | 1121.00                                    |                  |                  |              |
|      |                              | · Itinerant Aircraft/day   |                  | 5.70                                       | 6.00                                       | _                |                  |              |
|      |                              | Note: Itinerant Aircraft Fee entitles pilot to unlimited operations for each day for which fee is paid |                  |  |  |                  |                  |              |
|      |                              |  |                  |  |  |                  |                  |              |



| Item | Activity/Function | Title of Fee/Charge                          | Ledger<br>Number              | Fee or Charge Levied 2005/2006 | Fee or Charge Levied 2006/2007 | Est. Yield | Pricing<br>Category | GST<br>included |
|------|-------------------|--|-------------------------------|--------------------------------|--------------------------------|------------|---------------------|-----------------|
| 136  | Water Connections | Pipes & Fittings                             | B0850.0004<br>WaterConnectFee |                                |                                | 119,000    |                     |                 |
|      | 20mm 25mm         | MDPE CLASS 16 PIPE OD 25                     |                               | 0.65                           | 0.70                           |            |                     |                 |
|      | 40mm 50mm         | MDPE CLASS 16 PIPE OD 32                     |                               | 1.25                           | 1.30                           |            |                     |                 |
|      |                   | MDPE CLASS 16 PIPE OD 50                     |                               | 2.95                           | 3.10                           |            |                     |                 |
|      |                   | MDPE CLASS 16 PIPE OD 63                     |                               | 4.40                           | 4.60                           |            |                     |                 |
|      |                   | COPPER PIPE TYPE A Per Metre ID 19.1         |                               | 4.60                           | 4.85                           |            |                     |                 |
|      |                   | COPPER PIPE TYPE A Per Metre ID 25.4         |                               | 8.35                           | 8.75                           |            |                     |                 |
|      |                   | COPPER PIPE TYPE A Per Metre ID 38.1         |                               | 12.55                          | 13.20                          |            |                     |                 |
|      |                   | COPPER PIPE TYPE A Per Metre ID 50.8         |                               | 16.90                          | 17.75                          |            |                     |                 |
|      |                   | BALL VALVES F / F 20                         |                               | 20.70                          | 21.75                          |            |                     |                 |
|      |                   | BALL VALVES F / F 25                         |                               | 25.70                          | 27.00                          |            |                     |                 |
|      |                   | BALL VALVES F / F 40                         |                               | 70.00                          | 73.50                          |            |                     |                 |
|      |                   | BALL VALVES F / F 50                         |                               | 94.20                          | 99.00                          |            |                     |                 |
|      |                   | LINE STRAINER 20                             |                               | 11.80                          | 12.40                          |            |                     |                 |
|      |                   | LINE STRAINER 25                             |                               | 16.00                          | 16.80                          |            |                     |                 |
|      |                   | LINE STRAINER 40                             |                               | 36.00                          | 37.80                          |            |                     |                 |
|      |                   | LINE STRAINER 50                             |                               | 52.00                          | 54.60                          |            |                     |                 |
|      |                   | MAIN COCK TPFNR & MALE BRASS FERRULE BEND 20 |                               | 26.00                          | 27.30                          |            |                     |                 |
|      |                   | MAIN COCK TPFNR & MALE BRASS FERRULE BEND 32 |                               | 79.50                          | 83.50                          |            |                     |                 |
|      |                   | MAIN COCK TPFNR & MALE BRASS FERRULE BEND 40 |                               | 97.00                          | 101.85                         |            |                     |                 |
|      |                   | MAIN COCK TPFNR & MALE BRASS FERRULE BEND 50 |                               | 140.00                         | 147.00                         |            |                     |                 |

| Item | Activity/Function | Title of Fee/Charge                              | Ledger<br>Number | Fee or Charge Levied 2005/2006 | Fee or Charge Levied 2006/2007 | Est. Yield | Pricing<br>Category | GST<br>included |
|------|-------------------|--|------------------|--------------------------------|--------------------------------|------------|---------------------|-----------------|
|      |                   |  |                  | \$                             | \$                             | \$         | 0 ,                 |                 |
|      |                   | POLY TO FEMALE IRON 20FI to 25 poly              |                  | 3.30                           | 3.50                           |            |                     |                 |
|      |                   | POLY TO FEMALE IRON 32FI to 32 poly              |                  | 4.60                           | 4.85                           |            |                     |                 |
|      |                   | POLY TO FEMALE IRON 40FI to 50 poly              |                  | 10.40                          | 10.90                          |            |                     |                 |
|      |                   | POLY TO FEMALE IRON 50FI to 63 poly              |                  | 14.00                          | 14.70                          |            |                     |                 |
|      |                   | COPPER ELBOWS CAPILLARY BRASS 20                 |                  | 3.20                           | 3.35                           |            |                     |                 |
|      |                   | COPPER ELBOWS CAPILLARY BRASS 25                 |                  | 7.30                           | 7.65                           |            |                     |                 |
|      |                   | COPPER ELBOWS CAPILLARY BRASS 40                 |                  | 13.40                          | 14.10                          |            |                     |                 |
|      |                   | COPPER ELBOWS CAPILLARY BRASS 50                 |                  | 16.60                          | 17.45                          |            |                     |                 |
|      |                   | BRASS ELBOWS COPPER TO MALE IRON 20              |                  | 2.60                           | 2.75                           |            |                     |                 |
|      |                   | BRASS ELBOWS COPPER TO MALE IRON 25              |                  | 5.70                           | 6.00                           |            |                     |                 |
|      |                   | BRASS ELBOWS COPPER TO MALE IRON 40              |                  | 10.80                          | 11.35                          |            |                     |                 |
|      |                   | BRASS ELBOWS COPPER TO MALE IRON 50              |                  | 13.60                          | 14.30                          |            |                     |                 |
|      |                   | BRASS (DR) ADAPTOR REDUCING FEMALE TO MALE 32X25 |                  | 4.70                           | 4.95                           |            |                     |                 |
|      |                   | COPPER ELBOWS 40                                 |                  | 4.70                           | 4.95                           |            |                     |                 |
|      |                   | COPPER ELBOWS 50                                 |                  | 5.90                           | 6.20                           |            |                     |                 |
|      |                   | TAPPING BANDS 100X20 OR 32                       |                  | 27.80                          | 29.20                          |            |                     |                 |
|      |                   | TAPPING BANDS 100 x 40 OR 50                     |                  | 27.80                          | 29.20                          |            |                     |                 |
|      |                   | TAPPING BANDS 150 x20 OR 25                      |                  | 35.00                          | 36.75                          |            |                     |                 |
|      |                   | TAPPING BANDS 150 x 40 OR 50                     |                  | 35.00                          | 36.75                          |            |                     |                 |
|      |                   | TUBE BUSHES MALE 20                              |                  | 1.10                           | 1.16                           |            |                     |                 |
|      |                   | TUBE BUSHES MALE 25                              |                  | 1.10                           | 1.16                           |            |                     |                 |
|      |                   | TUBE BUSHES MALE 40                              |                  | 2.50                           | 2.63                           |            |                     |                 |
|      |                   | TUBE BUSHES MALE 50                              |                  | 2.90                           | 3.05                           |            |                     |                 |
|      |                   | TUBE BUSHES FEMALE 20                            |                  | 1.10                           | 1.15                           |            |                     |                 |
|      |                   | TUBE BUSHES FEMALE 25                            |                  | 1.70                           | 1.80                           |            |                     |                 |
|      |                   | TUBE BUSHES FEMALE 40                            |                  | 3.20                           | 3.35                           |            |                     |                 |
|      |                   | TUBE BUSHES FEMALE 50                            |                  | 4.20                           | 4.40                           |            |                     |                 |

| Item | Activity/Function | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge Levied 2005/2006 | Fee or Charge Levied 2006/2007 | Est. Yield | Pricing<br>Category | GST<br>included |
|------|-------------------|--|------------------|--------------------------------|--------------------------------|------------|---------------------|-----------------|
|      |                   | NIPPLES 20   |                  | 1.10                           | 1.15                           |            |                     |                 |
|      |                   | NIPPLES 25   |                  | 1.90                           | 2.00                           |            |                     |                 |
|      |                   | NIPPLES 40   |                  | 4.20                           | 4.40                           |            |                     |                 |
|      |                   | NIPPLES 50   |                  | 5.40                           | 5.65                           |            |                     |                 |
|      |                   | WATER METER : DUAL CHECK VALVE INCLUDED 20                         |                  | 41.00                          | 43.05                          |            |                     |                 |
|      |                   | WATER METER : DUAL CHECK VALVE INCLUDED 25                         |                  | 108.00                         | 113.40                         |            |                     |                 |
|      |                   | WATER METER 40   |                  | 273.00                         | 286.65                         |            |                     |                 |
|      |                   | WATER METER 50   |                  | 643.00                         | 675.15                         |            |                     |                 |
|      |                   | DUAL CHECK VALVE 40  |                  | 159.00                         | 166.95                         |            |                     |                 |
|      |                   | DUAL CHECK VALVE 50  |                  | 172.00                         | 180.60                         |            |                     |                 |
|      |                   | DOUBLE CHECK VALVE (DEVICE ONLY) 20                                |                  | 135.00                         | 141.75                         |            |                     |                 |
|      |                   | DOUBLE CHECK VALVE (DEVICE ONLY) 25                                |                  | 144.00                         | 151.20                         |            |                     |                 |
|      |                   | DOUBLE CHECK VALVE (DEVICE ONLY): 007 40M x 40M + HEX SOCKET 40    |                  | 222.50                         | 233.65                         |            |                     |                 |
|      |                   | DOUBLE CHECK VALVE (DEVICE ONLY): 007<br>50M x 50M + HEX SOCKET 50 |                  | 243.00                         | 255.15                         |            |                     |                 |
|      |                   | REDUCED PRESSURE ZONE DEVICE 20                                    |                  | 185.00                         | 194.25                         |            |                     |                 |
|      |                   | REDUCED PRESSURE ZONE DEVICE 25                                    |                  | 210.00                         | 220.50                         |            |                     |                 |
|      |                   | REDUCED PRESSURE ZONE DEVICE 40                                    |                  | 310.00                         | 325.50                         |            |                     |                 |
|      |                   | REDUCED PRESSURE ZONE DEVICE 50                                    |                  | 325.00                         | 341.25                         |            |                     |                 |
|      |                   | METER BOX & LID 20 & 25  |                  | 42.00                          | 44.10                          |            |                     |                 |
|      |                   | METER BOX & LID 40 & 50  |                  | 52.00                          | 54.60                          |            |                     |                 |
|      |                   | Plant & Labour   |                  |                                |                                |            |                     |                 |
|      |                   | WATER OPERATOR, ASSISTANT & VEHICLE PER HR                         |                  | 82.00                          | 84.45                          |            |                     |                 |
|      |                   | BACKHOE & OPERATOR PER HR  |                  | 72.00                          | 74.15                          |            |                     |                 |

| Item | Activity/Function | Title of Fee/Charge                     | Ledger<br>Number | Fee or Charge Levied 2005/2006 | Fee or Charge Levied 2006/2007 | Est. Yield | Pricing<br>Category | GST<br>included |
|------|-------------------|---|------------------|--------------------------------|--------------------------------|------------|---------------------|-----------------|
|      |                   | TOWN GANG ( 2 men ) PER HR              |                  | 68.00                          | 70.05                          |            |                     |                 |
|      |                   | VIBRATING PLATE PER HR                  |                  | 7.50                           | 7.75                           |            |                     |                 |
|      |                   | GENERATOR PER HR                        |                  | 7.50                           | 7.75                           |            |                     |                 |
|      |                   | CONCRETE CUTTING PER HR                 |                  | 66.00                          | 68.00                          |            |                     |                 |
|      |                   | FLEX DRIVE PUMP per hour                |                  | 6.50                           | 6.70                           |            |                     |                 |
|      |                   | QUICK CUT SAW per hour                  |                  | 6.50                           | 6.70                           |            |                     |                 |
|      |                   | LOCATION - TELSTRA                      |                  | QUOTE                          | QUOTE                          |            |                     |                 |
|      |                   | LOCATION - COUNTRY ENERGY               |                  | QUOTE                          | QUOTE                          |            |                     |                 |
|      |                   | LOCATION - ENERGEX GAS                  |                  | QUOTE                          | QUOTE                          |            |                     |                 |
|      |                   | TRAFFIC CONTROL Per PERSON PER HR       |                  | 30.00                          | 30.90                          |            |                     |                 |
|      |                   | EXCAVATOR 20-25 TONNE PER HR            |                  | 87.50                          | 90.15                          |            |                     |                 |
|      |                   | BOBCAT PER HR                           |                  | 58.00                          | 59.75                          |            |                     |                 |
|      |                   | BOBCAT & CHAIN DIGGER PER HR            |                  | 70.00                          | 72.10                          |            |                     |                 |
|      |                   | UNDER ROAD BORING 50mm CONDUIT PER MTR  |                  | 43.50                          | 44.80                          |            |                     |                 |
|      |                   | UNDER ROAD BORING 100mm CONDUIT PER MTR |                  | 67.00                          | 69.00                          |            |                     |                 |
|      |                   | UNDER ROAD BORING & LARGER CONDUIT      |                  | QUOTE                          | QUOTE                          |            |                     |                 |
|      |                   | OTHER                                   |                  | QUOTE                          | QUOTE                          |            |                     |                 |
|      |                   |   |                  |                                |                                |            |                     |                 |
|      |                   | Other Materials                         |                  |                                |                                |            |                     |                 |
|      |                   | SAND m3                                 |                  | 30.00                          | 31.50                          |            |                     |                 |
|      |                   | GRAVEL m3                               |                  | 28.00                          | 29.40                          |            |                     |                 |
|      |                   | AC RESTORATION m2                       |                  | 108.50                         | 113.95                         |            |                     |                 |
|      |                   | CONCRETE RESTORATION m2                 |                  | 108.50                         | 113.95                         |            |                     |                 |
|      |                   | BITUMEN RESTORATION m2                  |                  | 72.50                          | 76.15                          |            |                     |                 |
|      |                   | CONCRETE SUPPLY m3                      |                  | 173.00                         | 181.65                         |            |                     |                 |
|      |                   | LEAN MIX CONCRETE m3                    |                  | 173.00                         | 181.65                         |            |                     |                 |
|      |                   | CONCRETE BAG PREMIX PER BAG             |                  | 6.50                           | 6.85                           |            |                     |                 |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number              | Fee or Charge Levied 2005/2006 \$ | Fee or Charge Levied 2006/2007 | Est. Yield | Pricing<br>Category | GST<br>included |
|------|-------------------|---|-------------------------------|-----------------------------------|--------------------------------|------------|---------------------|-----------------|
|      |                   | OTHER   |                               | QUOTE                             | QUOTE                          |            |                     |                 |
|      |                   |   |                               |                                   |                                |            |                     |                 |
| 137  | Water Connections | Pipes & Fittings  | B0850.0004<br>WaterConnectFee |                                   |                                |            |                     |                 |
|      | 100mm or greater  | TEES: SPIGOT / SPIGOT / FLANGE 100 x 100                          |                               | 102.00                            | 107.00                         |            |                     |                 |
|      |                   | TEES: SPIGOT / SPIGOT / FLANGE 150 x 100                          |                               | 127.50                            | 134.00                         |            |                     |                 |
|      |                   | TEES: SPIGOT / SPIGOT / FLANGE 150 x 150                          |                               | 128.00                            | 134.50                         |            |                     |                 |
|      |                   | TEES: SPIGOT / SPIGOT / FLANGE 200 x 100                          |                               | 443.00                            | 465.00                         |            |                     |                 |
|      |                   | TEES: SPIGOT / SPIGOT / FLANGE 300 x 100                          |                               | 777.00                            | 816.00                         |            |                     |                 |
|      |                   | TEES FLANGE / FLANGE 100  |                               | 108.00                            | 113.50                         |            |                     |                 |
|      |                   | TEES FLANGE / FLANGE 150  |                               | 175.00                            | 184.00                         |            |                     |                 |
|      |                   | GIBUALTS ( MULTIGIB TYPE ) FBN COATED SS<br>NUTS & BOLTS 100      |                               | 63.00                             | 66.00                          |            |                     |                 |
|      |                   | GIBUALTS ( MULTIGIB TYPE ) FBN COATED SS<br>NUTS & BOLTS 150      |                               | 87.00                             | 91.50                          |            |                     |                 |
|      |                   | GIBUALTS ( MULTIGIB TYPE ) FBN COATED SS<br>NUTS & BOLTS 200      |                               | 195.00                            | 205.00                         |            |                     |                 |
|      |                   | GIBUALTS ( MULTIGIB TYPE ) FBN COATED SS<br>NUTS & BOLTS 300      |                               | 480.00                            | 504.00                         |            |                     |                 |
|      |                   | SLIP TYT COLLAR FBN COATED 100                                    |                               | 61.00                             | 64.00                          |            |                     |                 |
|      |                   | SLIP TYT COLLAR FBN COATED 150                                    |                               | 83.00                             | 87.00                          |            |                     |                 |
|      |                   | SLUICE VALVE : FLANGE / FLANGE ( RESILIENT SEATED FBN COATED) 100 |                               | 257.00                            | 270.00                         |            |                     |                 |
|      |                   | SLUICE VALVE : FLANGE / FLANGE ( RESILIENT SEATED FBN COATED) 150 |                               | 361.00                            | 379.00                         |            |                     |                 |
|      |                   | SLUICE VALVE : FLANGE / FLANGE ( RESILIENT SEATED FBN COATED) 200 |                               | 735.00                            | 772.00                         |            |                     |                 |
|      |                   | DUCTILE IRON CONCRETE LINED FLANGE<br>SPIGOT CONNECTOR 100        |                               | 55.00                             | 58.00                          |            |                     |                 |

| Item | Activity/Function | Title of Fee/Charge  | Ledger<br>Number | Fee or Charge Levied 2005/2006 | Fee or Charge Levied 2006/2007 | Est. Yield | Pricing<br>Category | GST<br>included |
|------|-------------------|--|------------------|--------------------------------|--------------------------------|------------|---------------------|-----------------|
|      |                   | DUCTILE IRON CONCRETE LINED FLANGE<br>SPIGOT CONNECTOR 150 |                  | 82.00                          | 86.00                          |            |                     |                 |
|      |                   | DUCTILE IRON CONCRETE LINED FLANGE<br>SPIGOT CONNECTOR 200 |                  | 144.00                         | 151.00                         |            |                     |                 |
|      |                   | HYDRANT TEE 100  |                  | 115.00                         | 121.00                         |            |                     |                 |
|      |                   | HYDRANT TEE 150  |                  | 128.00                         | 134.50                         |            |                     |                 |
|      |                   | SPRING HYDRANT SWABBING TYPE 80                            |                  | 119.00                         | 125.00                         |            |                     |                 |
|      |                   | VALVE BLOCK  |                  | 71.00                          | 75.00                          |            |                     |                 |
|      |                   | HYDRANT BLOCK  |                  | 71.00                          | 75.00                          |            |                     |                 |
|      |                   | ADAPTOR PLATE  |                  | 23.00                          | 24.00                          |            |                     |                 |
|      |                   | JOINING RING   |                  | 14.50                          | 15.50                          |            |                     |                 |
|      |                   | PVC RISER 300 mm LONG 225                                  |                  | 11.00                          | 11.50                          |            |                     |                 |
|      |                   | 90o BENDS: FLANGE / FLANGE 100                             |                  | 83.00                          | 87.00                          |            |                     |                 |
|      |                   | 90o BENDS: FLANGE / FLANGE 150                             |                  | 147.00                         | 154.50                         |            |                     |                 |
|      |                   | 90o BENDS: FLANGE / FLANGE 200                             |                  | 312.00                         | 327.50                         |            |                     |                 |
|      |                   | 45 BEND FLANGE / FLANGE 100                                |                  | 83.00                          | 87.00                          |            |                     |                 |
|      |                   | 45 BEND FLANGE / FLANGE 150                                |                  | 132.00                         | 138.50                         |            |                     |                 |
|      |                   | 45 BEND SOCKET / SOCKET 100                                |                  | 60.00                          | 63.00                          |            |                     |                 |
|      |                   | 45 BEND SOCKET / SOCKET 150                                |                  | 94.00                          | 98.50                          |            |                     |                 |
|      |                   | UNI FLANGES 100  |                  | 64.00                          | 67.00                          |            |                     |                 |
|      |                   | UNI FLANGES 150  |                  | 104.00                         | 109.00                         |            |                     |                 |
|      |                   | UNI FLANGES 200  |                  | 128.00                         | 134.50                         |            |                     |                 |
|      |                   | CHECK VALVE FLANGE / FLANGE 100                            |                  | 479.00                         | 503.00                         |            |                     |                 |
|      |                   | CHECK VALVE FLANGE / FLANGE 150                            |                  | 724.00                         | 760.00                         |            |                     |                 |
|      |                   | CHECK VALVE FLANGE / FLANGE 200                            |                  | 1545.00                        | 1622.00                        |            |                     |                 |
|      |                   | DICL PIPE : PER METER 100                                  |                  | 25.00                          | 26.00                          |            |                     |                 |
|      |                   | DICL PIPE : PER METER 150                                  |                  | 45.00                          | 48.00                          |            |                     |                 |
|      |                   | DICL PIPE : PER METER 200                                  |                  | 64.00                          | 67.00                          |            |                     |                 |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge Levied 2005/2006 | Fee or Charge Levied 2006/2007 | Est. Yield | Pricing<br>Category | GST included |
|------|-------------------|---|------------------|--------------------------------|--------------------------------|------------|---------------------|--------------|
|      |                   |   |                  | \$                             | \$                             | \$         |                     |              |
|      |                   | METER: KENT 3000V COMBINATION METER 100                           |                  | 1737.00                        | 1824.00                        |            |                     |              |
|      |                   | METER: KENT 3000V COMBINATION METER 150                           |                  | 4095.00                        | 4300.00                        |            |                     |              |
|      |                   | METER: KENT 3000V COMBINATION METER 200                           |                  | p.o.a.                         | p.o.a.                         |            |                     |              |
|      |                   | DOUBLE CHECK VALVE 100  |                  | 1230.00                        | 1291.50                        |            |                     |              |
|      |                   | DOUBLE CHECK VALVE 150  |                  | 2244.00                        | 2356.00                        |            |                     |              |
|      |                   | FIRELINE DOUBLE DETECTOR CHECK VALVE 1st CHECK 35kpa & bypass 100 |                  | 2358.00                        | 2476.00                        |            |                     |              |
|      |                   | FIRELINE DOUBLE DETECTOR CHECK VALVE 1st CHECK 35kpa & bypass 150 |                  | 3807.00                        | 3997.50                        |            |                     |              |
|      |                   | FIRELINE DOUBLE DETECTOR CHECK VALVE both checks 35kpa 100        |                  | 1230.00                        | 1291.50                        |            |                     |              |
|      |                   | REDUCED PRESSURE ZONE DEVICE ( DEVICE ONLY ) 100                  |                  | 1431.00                        | 1502.50                        |            |                     |              |
|      |                   | REDUCED PRESSURE ZONE DEVICE ( DEVICE ONLY ) 150                  |                  | 5001.00                        | 5251.00                        |            |                     |              |
|      |                   | METER BOX & LID: NOTE ABOVE GROUND Precast 100                    |                  | 72.00                          | 75.50                          |            |                     |              |
|      |                   | INSTALLATION PREFERRED Cast insitu 150                            |                  | site dependent                 | site dependent                 |            |                     |              |
|      |                   | INSTALLATION PREFERRED Cast insitu 200                            |                  | site dependent                 | site dependent                 |            |                     |              |
|      |                   | DICL RISERS: 450mm LENGTH 100                                     |                  | 85.50                          | 90.00                          |            |                     |              |
|      |                   | 600mm LENGTH 100  |                  | 122.00                         | 128.00                         |            |                     |              |
|      |                   | 750mm LENGTH 100  |                  | 155.00                         | 163.00                         |            |                     |              |
|      |                   | 450 mm LENGTH 150   |                  | 155.00                         | 163.00                         |            |                     |              |
|      |                   | 600 mm LENGTH 150   |                  | 164.00                         | 172.00                         |            |                     |              |
|      |                   | 750 mm LENGTH 150   |                  | 236.00                         | 248.00                         |            |                     |              |
|      |                   | GASKETS   |                  | 3.20                           | 3.50                           |            |                     |              |
|      |                   | BOLTS M16 SS 65mm SHANK   |                  | 3.80                           | 4.00                           |            |                     |              |
|      |                   | PUDDLE FLANGE 100   |                  | 141.00                         | 148.00                         |            |                     |              |
|      |                   | PUDDLE FLANGE 150   |                  | 162.00                         | 170.00                         |            |                     |              |

| Item | Activity/Function | Title of Fee/Charge                                   | Ledger<br>Number | Fee or Charge Levied 2005/2006 | Fee or Charge Levied 2006/2007 | Est. Yield | Pricing<br>Category | GST<br>included |
|------|-------------------|---|------------------|--------------------------------|--------------------------------|------------|---------------------|-----------------|
|      |                   | DICL PIPE FLANGE / SPIGOT 2.5m WITH PUDDLE FLANGE 100 |                  | 245.00                         | 257.00                         |            |                     |                 |
|      |                   | DICL PIPE FLANGE / SPIGOT 2.5m WITH PUDDLE FLANGE 150 |                  | 447.00                         | 469.50                         |            |                     |                 |
|      |                   | LINE STRAINER 100                                     |                  | 254.00                         | 266.50                         |            |                     |                 |
|      |                   | LINE STRAINER 150                                     |                  | 440.00                         | 462.00                         |            |                     |                 |
|      |                   | HAND WHEELS   |                  | 55.00                          | 58.00                          |            |                     |                 |
|      |                   |   |                  |                                |                                |            |                     |                 |
|      |                   | Plant & Labour  |                  |                                |                                |            |                     |                 |
|      |                   | WATER OPERATOR, ASSISTANT & VEHICLE PER HR            |                  | 82.00                          | 84.50                          |            |                     |                 |
|      |                   | BACKHOE & OPERATOR PER HR                             |                  | 72.00                          | 74.00                          |            |                     |                 |
|      |                   | TOWN GANG ( 2 men ) PER HR                            |                  | 68.00                          | 70.00                          |            |                     |                 |
|      |                   | VIBRATING PLATE PER HR                                |                  | 7.50                           | 7.50                           |            |                     |                 |
|      |                   | GENERATOR PER HR                                      |                  | 7.50                           | 7.50                           |            |                     |                 |
|      |                   | CONCRETE CUTTING PER HR                               |                  | 66.00                          | 68.00                          |            |                     |                 |
|      |                   | FLEX DRIVE PUMP PER HR                                |                  | 6.50                           | 6.50                           |            |                     |                 |
|      |                   | QUICK CUT SAW PER HR                                  |                  | 6.50                           | 6.50                           |            |                     |                 |
|      |                   | LOCATION - TELSTRA                                    |                  | QUOTE                          | QUOTE                          |            |                     |                 |
|      |                   | LOCATION - COUNTRY ENERGY                             |                  | QUOTE                          | QUOTE                          |            |                     |                 |
|      |                   | LOCATION - ENERGEX GAS                                |                  | QUOTE                          | QUOTE                          |            |                     |                 |
|      |                   | TRAFFIC CONTROL PER PERSON PER HR                     |                  | 30.00                          | 31.00                          |            |                     |                 |
|      |                   | EXCAVATOR 20-25 TONNE PER HR                          |                  | 87.50                          | 90.00                          |            |                     |                 |
|      |                   | BOBCAT PER HR   |                  | 58.00                          | 59.50                          |            |                     |                 |
|      |                   | BOBCAT & CHAIN DIGGER PER HR                          |                  | 70.00                          | 72.00                          |            |                     |                 |
|      |                   | UNDER ROAD BORING 100mm CONDUIT PER MTR               |                  | 67.00                          | 69.00                          |            |                     |                 |
|      |                   | UNDER ROAD BORING & LARGER CONDUIT                    |                  | QUOTE                          | QUOTE                          |            |                     |                 |
|      |                   | OTHER   |                  | QUOTE                          | QUOTE                          |            |                     |                 |

| Item | Activity/Function | Title of Fee/Charge               | Ledger<br>Number              | Fee or Charge Levied 2005/2006 \$ | Fee or Charge Levied 2006/2007 \$ | Est. Yield<br>\$ | Pricing<br>Category | GST<br>included |
|------|-------------------|-----------------------------------|-------------------------------|-----------------------------------|-----------------------------------|------------------|---------------------|-----------------|
|      |                   | Other Materials                   |                               |                                   |                                   |                  |                     |                 |
|      |                   | SAND m3                           |                               | 30.00                             | 31.50                             |                  |                     |                 |
|      |                   | GRAVEL m3                         |                               | 28.00                             | 29.40                             |                  |                     |                 |
|      |                   | AC RESTORATION m2                 |                               | 108.50                            | 114.00                            |                  |                     |                 |
|      |                   | CONCRETE RESTORATION m2           |                               | 108.50                            | 114.00                            |                  |                     |                 |
|      |                   | BITUMEN RESTORATION m2            |                               | 72.50                             | 76.00                             |                  |                     |                 |
|      |                   | CONCRETE SUPPLY m3                |                               | 173.00                            | 181.50                            |                  |                     |                 |
|      |                   | LEAN MIX CONCRETE m3              |                               | 173.00                            | 181.50                            |                  |                     |                 |
|      |                   | CONCRETE BAG PREMIX Bag           |                               | 6.50                              | 7.00                              |                  |                     |                 |
|      |                   | STAINLESS SUPPORTS 600 mm         |                               | 44.00                             | 46.00                             |                  |                     |                 |
|      |                   | STAINLESS SUPPORTS 900 mm         |                               | 49.00                             | 51.50                             |                  |                     |                 |
|      |                   | CONCRETE PAD MATERIAL & LABOUR    |                               | QUOTE                             | QUOTE                             |                  |                     |                 |
|      |                   | OTHER                             |                               | QUOTE                             | QUOTE                             |                  |                     |                 |
| 138  | Sewer Connections | Pipes & Fittings                  | D0651.0004<br>SewerConnectFee |                                   |                                   |                  |                     |                 |
|      | 100mm 150mm       | 90 JUNCTION PVC RRJ 150           |                               | 43.00                             | 45.20                             |                  |                     |                 |
|      |                   | 45 JUNCTION PVC RRJ M/F 150       |                               | 30.00                             | 31.50                             |                  |                     |                 |
|      |                   | 45 JUNCTION PVC RRJ M/F 225 X 150 |                               | 184.00                            | 193.20                            |                  |                     |                 |
|      |                   | 90 JUNCTION PVC RRJ 150 X 100     |                               | 26.20                             | 27.50                             |                  |                     |                 |
|      |                   | 45 JUNCTION PVC RRJ 150 X 100     |                               | 26.20                             | 27.50                             |                  |                     |                 |
|      |                   | 45 JUNCTION PVC RRJ 100           |                               | 25.20                             | 26.50                             |                  |                     |                 |
|      |                   | DWV TEST OPENING / ACCESS TEE 150 |                               | 35.00                             | 36.75                             |                  |                     |                 |
|      |                   | I.O. PIPE PVC SWJ 100             |                               | 6.10                              | 6.40                              |                  |                     |                 |
|      |                   | INSPECTION TEE & CAP SWJ 150      |                               | 32.00                             | 33.60                             |                  |                     |                 |

| Item Activ | vity/Function | Title of Fee/Charge                          | Ledger<br>Number | Fee or Charge Levied 2005/2006 | Fee or Charge Levied 2006/2007 | Est. Yield | Pricing<br>Category | GST<br>included |
|------------|---------------|--|------------------|--------------------------------|--------------------------------|------------|---------------------|-----------------|
|            |               | B.T.S. PVC SWJ 100                           |                  | 13.50                          | 14.20                          | <b>*</b>   |                     |                 |
|            |               | B.T.S. PVC SCJ 150                           |                  | 19.00                          | 19.95                          |            |                     |                 |
|            |               | SLIP COUPLING PVC 100                        |                  | 15.50                          | 16.30                          |            |                     |                 |
|            |               | SLIP COUPLING PVC 150                        |                  | 18.00                          | 18.90                          |            |                     |                 |
|            |               | SLIP COUPLING PVC 225                        |                  | 99.00                          | 103.95                         |            |                     |                 |
|            |               | REPAIR COUPLING PVC 100                      |                  | 19.00                          | 19.95                          |            |                     |                 |
|            |               |  |                  |                                | 0.00                           |            |                     |                 |
|            |               | PIPE PVC per metre SWJ 100                   |                  | 5.00                           | 5.25                           |            |                     |                 |
|            |               | PIPE PVC per metre SWJ 150                   |                  | 10.30                          | 10.80                          |            |                     |                 |
|            |               | PIPE PVC per metre RRJ 100                   |                  | 7.20                           | 7.60                           |            |                     |                 |
|            |               | PIPE PVC per matre RRJ 150                   |                  | 14.50                          | 15.25                          |            |                     |                 |
|            |               |  |                  |                                | 0.00                           |            |                     |                 |
|            |               | Furnco Adaptors 100                          |                  | 17.00                          | 17.85                          |            |                     |                 |
|            |               | Furnco Adaptors 150                          |                  | 26.80                          | 28.15                          |            |                     |                 |
|            |               | PVC V.C. ADAPTORS 100                        |                  | 6.10                           | 6.40                           |            |                     |                 |
|            |               | PVC V.C. ADAPTORS 150                        |                  | 8.20                           | 8.60                           |            |                     |                 |
|            |               | VC COLLAR RUBBER RING TESTED 100             |                  | 2.30                           | 2.40                           |            |                     |                 |
|            |               | VC COLLAR RUBBER RING TESTED 150             |                  | 3.90                           | 4.10                           |            |                     |                 |
|            |               |  |                  |                                | 0.00                           |            |                     |                 |
|            |               | GIBAULT D.I. FBN COATED ( multiib type ) 100 |                  | 79.00                          | 82.95                          |            |                     |                 |
|            |               | GIBAULT D.I. FBN COATED ( multiib type ) 150 |                  | 111.50                         | 117.10                         |            |                     |                 |
|            |               |  |                  |                                | 0.00                           |            |                     |                 |
|            |               | BENDS 88 PVC RRJ 100                         |                  | 17.00                          | 17.85                          |            |                     |                 |
|            |               | BENDS 45 PVC RRJ 100                         |                  | 14.50                          | 15.25                          |            |                     |                 |
|            |               | BENDS 30 PVC RRJ 100                         |                  | 17.00                          | 17.85                          |            |                     |                 |
|            |               | BENDS 15 PVC RRJ 100                         |                  | 17.00                          | 17.85                          |            |                     |                 |
|            |               | BENDS 88 PVC RRJ 150                         |                  | 32.00                          | 33.60                          |            |                     |                 |
|            |               | BENDS 45 PVC RRJ 150                         |                  | 27.50                          | 28.90                          |            |                     |                 |

| Item | Activity/Function | Title of Fee/Charge   | Ledger<br>Number | Fee or Charge Levied 2005/2006 | Fee or Charge Levied 2006/2007 | Est. Yield | Pricing<br>Category | GST<br>included |
|------|-------------------|---|------------------|--------------------------------|--------------------------------|------------|---------------------|-----------------|
|      |                   | BENDS 15 PVC RRJ 150  |                  | 47.00                          | 49.35                          |            |                     |                 |
|      |                   | BENDS 45 PVC RRJ M&F 150                                      |                  | 15.50                          | 16.30                          |            |                     |                 |
|      |                   |   |                  |                                |                                |            |                     |                 |
|      |                   | BENDS 60 PVC DWV 100  |                  | 3.10                           | 3.30                           |            |                     |                 |
|      |                   | JUNCTION 45 M/F DWV 100                                       |                  | 5.10                           | 5.40                           |            |                     |                 |
|      |                   | DWV LEVEL INVERT TAPPER 150-100                               |                  | 14.50                          | 15.25                          |            |                     |                 |
|      |                   | DWV BOLTED TRAP SCREW 100                                     |                  | 10.50                          | 11.00                          |            |                     |                 |
|      |                   |   |                  |                                | 0.00                           |            |                     |                 |
|      |                   | PVC STRAIGHT COUPLING RRJ 100                                 |                  | 9.50                           | 10.00                          |            |                     |                 |
|      |                   | PVC STRAIGHT COUPLING RRJ 150                                 |                  | 21.50                          | 22.60                          |            |                     |                 |
|      |                   |   |                  |                                |                                |            |                     |                 |
|      |                   | SEWER OB JUNCTIONS VC 280 OD (including access cap) 225 X 150 |                  | 270.00                         | 283.50                         |            |                     |                 |
|      |                   | SEWER OB JUNCTIONS VC 370 OD (including access cap) 300 X 150 |                  | 287.00                         | 301.35                         |            |                     |                 |
|      |                   | SEWER OB JUNCTIONS AC 259 OD (including access cap) 225 X 150 |                  | 270.00                         | 283.50                         |            |                     |                 |
|      |                   | SEWER OB JUNCTIONS AC 334 OD (including access cap) 300 X 150 |                  | 288.00                         | 302.40                         |            |                     |                 |
|      |                   | ACCESS COUPLING RRJ/SPGT with cap 150                         |                  | 22.50                          | 23.65                          |            |                     |                 |
|      |                   | ACCESS COUPLING (without cap ) 150                            |                  | 12.50                          | 13.15                          |            |                     |                 |
|      |                   | CAP SCREW 150   |                  | 9.20                           | 9.70                           |            |                     |                 |
|      |                   | Plant & Labour  |                  |                                |                                |            |                     |                 |
|      |                   | SEWER OPERATOR, ASSISTANT & VEHICLE PER HR                    |                  | 82.00                          | 84.50                          |            |                     |                 |
|      |                   | BACKHOE & OPERATOR PER HR                                     |                  | 72.00                          | 74.20                          |            |                     |                 |
|      |                   | TOWN GANG ( 2 men ) PER HR                                    |                  | 68.00                          | 70.00                          |            |                     |                 |

| Item | Activity/Function | Title of Fee/Charge               | Ledger<br>Number | Fee or Charge Levied 2005/2006 \$ | Fee or Charge Levied 2006/2007 | Est. Yield | Pricing<br>Category | GST<br>included |
|------|-------------------|-----------------------------------|------------------|-----------------------------------|--------------------------------|------------|---------------------|-----------------|
|      |                   | VIBRATING PLATE PER HR            |                  | 7.50                              | 7.75                           |            |                     |                 |
|      |                   | GENERATOR PER HR                  |                  | 7.50                              | 7.75                           |            |                     |                 |
|      |                   | CONCRETE CUTTING PER HR           |                  | 66.00                             | 68.00                          |            |                     |                 |
|      |                   | FLEX DRIVE PUMP PER HR            |                  | 6.50                              | 6.70                           |            |                     |                 |
|      |                   | QUICK CUT SAW PER HR              |                  | 6.50                              | 6.70                           |            |                     |                 |
|      |                   | LOCATION - TELSTRA                |                  | QUOTE                             | QUOTE                          |            |                     |                 |
|      |                   | LOCATION - COUNTRY ENERGY         |                  | QUOTE                             | QUOTE                          |            |                     |                 |
|      |                   | LOCATION - ENERGEX GAS            |                  | QUOTE                             | QUOTE                          |            |                     |                 |
|      |                   | TRAFFIC CONTROL PER PERSON PER HR |                  | 30.00                             | 30.90                          |            |                     |                 |
|      |                   | EXCAVATOR 20-25 TONNE PER HR      |                  | 87.50                             | 90.15                          |            |                     |                 |
|      |                   | BOBCAT PER HR                     |                  | 58.00                             | 59.75                          |            |                     |                 |
|      |                   | OTHER                             |                  | QUOTE                             | QUOTE                          |            |                     |                 |
|      |                   |                                   |                  |                                   |                                |            |                     |                 |
|      |                   | Other Materials                   |                  |                                   |                                |            |                     |                 |
|      |                   | SAND m3                           |                  | 30.00                             | 31.50                          |            |                     |                 |
|      |                   | GRAVEL m3                         |                  | 28.00                             | 29.40                          |            |                     |                 |
|      |                   | AC RESTORATION m2                 |                  | 108.50                            | 114.00                         |            |                     |                 |
|      |                   | CONCRETE RESTORATION m2           |                  | 108.50                            | 114.00                         |            |                     |                 |
|      |                   | BITUMEN RESTORATION m2            |                  | 72.50                             | 76.20                          |            |                     |                 |
|      |                   | CONCRETE SUPPLY m3                |                  | 173.00                            | 181.70                         |            |                     |                 |
|      |                   | LEAN MIX CONCRETE m3              |                  | 173.00                            | 181.70                         |            |                     |                 |
|      |                   | PREMIX CONCRETE PER BAG           |                  | 6.50                              | 6.80                           |            |                     |                 |
|      |                   | OTHER                             |                  | QUOTE                             | QUOTE                          |            |                     |                 |

| 139 Holiday Park Fees                         | Business<br>Activity-<br>Commercial<br>Fees<br>Charged | See<br>Table<br>below |                    |                          |                    | E                  | Y                  |
|---|--|-----------------------|--------------------|--------------------------|--------------------|--------------------|--------------------|
| SCHEDULE OF FEES AND CHARGES                  | jerianges.   | 1                     |                    |                          |                    | l                  |                    |
| BOYDS BAY HOLIDAY PARK -                      |  |                       |                    |                          |                    |                    |                    |
|   | 2005/2006  | 2005/2006 2005        | /2006              | 2006/2007                | 2006/2007          | 2006/2007          | 2006/2007          |
|   | OFF PEAK   | WINTER XMAS 8         | k EASTER           | OFF PEAK                 | WINTER             | SHOULDER           | PEAK               |
| (nights)                                      | <u>1</u> <u>2+</u> <u>Weeken</u>                       | d 1 2+ 1              | <u>2+</u> <u>1</u> | <u>2+</u> <u>Weekend</u> | <u>1</u> <u>2+</u> | <u>1</u> <u>2+</u> | <u>1</u> <u>2+</u> |
| TOURIST ACCOMMODATION                         |  |                       |                    |                          |                    |                    |                    |
| Powered Site                                  |  |                       |                    |                          |                    |                    | 1                  |
| Tent Site                                     |  |                       |                    |                          |                    |                    |                    |
| Extra Person :5 yrs & older                   |  |                       |                    |                          |                    |                    | 1                  |
| Cabin without ensuite                         |  |                       |                    |                          |                    |                    | 1                  |
| Cabin with ensuite                            |  |                       |                    |                          |                    |                    | 1                  |
| River Cabins & ensuite                        |  |                       |                    |                          |                    |                    | 1                  |
| Harbour Cabin & ensuite                       |  |                       |                    |                          |                    |                    | 1                  |
| Extra Person :5 yrs & older                   |  |                       |                    |                          |                    |                    | 1                  |
| Friday & Saturday Night Surcharge (Per Night) |  |                       |                    |                          |                    |                    |                    |
| Holiday van : paid 4 wks in adv. (Weekly)     |  |                       |                    |                          |                    |                    |                    |
| Offsite Storage: paid 4 wks in adv. (Weekly)  |  |                       |                    |                          |                    |                    |                    |
| Long Term (Weekly)                            |  |                       |                    |                          |                    |                    |                    |

#### Notes:

- 1. Peak Period reduced for both Christmas and Easter School holidays 26-Dec-06 to 14-Jan-07 inclusive and 06-Apr-07 to 09-Apr-07 inclusive.
- 2. Introduction of Shoulder Period for Christmas And Easter 16-Dec-06 to 28-Jan-07 inclusive (exclusive of Peak dates above) and 10-Apr-07 to 15-Apr-07 inclusive.
- 3. Off Peak is all periods other than those defined above.
- 4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is for extra's in the first 150 days, ie 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Powered Site rate for each person staying in the van.
- 5. All prices include GST
- 6. All Tourist Accommodation is based on 1 or 2 persons.
- 7. Prices based on operating under Div. 40, ie GST at 10% for first 27 days, thereafter input taxed. Extra are at 10% irrespective of period of stay.

- 8. Friday & Saturday Night Surcharge applies to all on-site accommodation excluding on-site vans for Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable).
- 9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)
- 10. Winter includes 1st June to 31st August



| FINGAL HOLIDAY PARK -                         |                    | 2005/2006<br>OFF PEAK | X        | 2005/2006<br>MAS & EASTER |             | 2006/2007<br>OFF PEAK |   | 2006/2007<br>SHOULDER |          | 06/2007<br>PEAK |
|---|--------------------|-----------------------|----------|---------------------------|-------------|-----------------------|---|-----------------------|----------|-----------------|
| (nights)                                      | <u>1</u> <u>2+</u> | Weekend               | <u>1</u> | <u>2+</u>                 | <u>1</u> 2+ | Weekend               | 1 | <u>2+</u>             | <u>1</u> | <u>2+</u>       |
| TOURIST ACCOMODATION                          |                    |                       |          |                           |             |                       |   |                       |          |                 |
| Powered Site                                  |                    |                       |          |                           |             |                       |   |                       |          |                 |
| Beach Front Powered Site                      |                    |                       |          |                           |             |                       |   |                       |          |                 |
| Tent Site                                     |                    |                       |          |                           |             |                       |   |                       |          |                 |
| Beach Front Tent Site                         |                    |                       |          |                           |             |                       |   |                       |          |                 |
| Extra Person :5 yrs & older                   |                    |                       |          |                           |             |                       |   |                       |          |                 |
| Cook Cabins                                   |                    |                       |          |                           |             |                       |   |                       |          |                 |
| Island Cabins                                 |                    |                       |          |                           |             |                       |   |                       |          |                 |
| Letitia Villas                                |                    |                       |          |                           |             |                       |   |                       |          |                 |
| Extra Person :5 yrs & older                   |                    |                       |          |                           |             |                       |   |                       |          |                 |
| Friday & Saturday Night Surcharge (Per Night) |                    |                       |          |                           |             |                       |   |                       |          |                 |
| Holiday van : paid 4 wks in advance (Weekly)  |                    |                       |          |                           |             |                       | 1 |                       |          |                 |

#### Notes:

- 1. Peak Period reduced for both Christmas and Easter School holidays 26-Dec-06 to 14-Jan-07 inclusive and 06-Apr-07 to 09-Apr-07 inclusive.
- 2. Introduction of Shoulder Period for Christmas And Easter 16-Dec-06 to 28-Jan-07 inclusive (exclusive of Peak dates above) and 10-Apr-07 to 15-Apr-07 inclusive.
- 3. Off Peak is all periods other than those defined above.
- 4. The Holiday Van weekly fee includes van storage on-site and the first 150 nights occupancy by the Holiday Van owner or whoever he/she permits to use the van. There is for extra's in the first 150 days, ie 2+ persons may occupy the van at no additional charge. After 150 days occupancy will be at the prevailing Powered Site rate for each person staying in the van.
- 5. All prices include GST
- 6. All Tourist Accommodation is based on 1 or 2 persons.
- 7. Prices based on operating under Div. 40, ie GST at 10% for first 27 days, thereafter input taxed. Extra are at 10% irrespective of period of stay.
- 8. Friday & Saturday Night Surcharge applies to all on-site accommodation excluding on-site vans for Friday and Saturday Nights for all bookings less than 7 nights in Off Peak and Winter seasons (where applicable).
- 9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)

| KINGSCLIFF NORTH HOLIDAY PARK -              |             | 2005/2006<br>OFF PEAK |          | 5/2006<br>& EASTER |             | 2006/2007<br>OFF PEAK |          | 5/2007<br>ULDER |          | 6/2007<br>EAK |
|--|-------------|-----------------------|----------|--------------------|-------------|-----------------------|----------|-----------------|----------|---------------|
| (nights)                                     | <u>1</u> 2+ | Weekend               | <u>1</u> | <u>2+</u>          | <u>1</u> 2+ | Weekend               | <u>1</u> | <u>2+</u>       | <u>1</u> | <u>2+</u>     |
| TOURIST ACCOMODATION                         |             |                       |          |                    |             |                       |          |                 |          |               |
| Powered Site                                 |             |                       |          |                    |             |                       |          |                 |          |               |
| Beach Front Tent Sites                       |             |                       |          |                    |             |                       |          |                 |          |               |
| Extra Person :5 yrs & older                  |             |                       |          |                    |             |                       |          |                 |          |               |
| Onsite Van - with annexe                     |             |                       |          |                    |             |                       |          |                 |          |               |
| Extra Person :5 yrs & older                  |             |                       |          | <b>4</b> 1         |             |                       |          |                 |          |               |
| Holiday van : paid 4 wks in advance (Weekly) |             |                       |          |                    |             |                       |          |                 |          |               |
| Long Term (Weekly)                           |             |                       |          |                    |             |                       |          |                 |          |               |

#### Notes:

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- 9. Weekend Package consists of Friday, Saturday & Sunday nights with checkout on Monday at 10AM (or Late Check out Sunday afternoon)

| KINGSCLIFF BEACH HOLIDAY PARK -               | 2005/2006<br>OFF PEAK | 2005/2006<br>XMAS & EASTER | 2006/2007<br>OFF PEAK | 2006/2007<br>SHOULDER | 2006/2007<br>PEAK  |
|---|-----------------------|----------------------------|-----------------------|-----------------------|--------------------|
| (nights)                                      | 1 2+ Weekend          | <u>1</u> 2+                | 1 2+ Weekend          | <u>1</u> <u>2+</u>    | <u>1</u> <u>2+</u> |
| TOURIST ACCOMODATION                          |                       |                            |                       |                       |                    |
| Powered Site                                  |                       |                            |                       |                       |                    |
| Tent Site                                     |                       |                            |                       |                       |                    |
| Extra Person :5 yrs & older                   |                       |                            |                       |                       |                    |
|   |                       |                            |                       |                       |                    |
| Onsite Van - with annexe                      |                       |                            |                       |                       |                    |
| Cabin with ensuite                            |                       |                            |                       |                       |                    |
| Villas with ensuite                           |                       |                            |                       |                       |                    |
| Extra Person :5 yrs & older                   |                       |                            |                       |                       |                    |
| Friday & Saturday Night Surcharge (Per Night) |                       |                            |                       |                       |                    |
| Holiday van : paid 4 wks in advance (Weekly)  |                       |                            |                       | •                     |                    |
| N. I  |                       |                            | I                     |                       |                    |

#### Notes:

- 1. Peak Period reduced for both Christmas and Easter School holidays 26-Dec-06 to 14-Jan-07 inclusive and 06-Apr-07 to 09-Apr-07 inclusive.
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| HASTINGS POINT HOLIDAY PARK -                | 2005/2006    | 2005/2006          | 2006/2007    | 2006/2007   | 2006/2007   |
|--|--------------|--------------------|--------------|-------------|-------------|
| & HASTINGS POINT HEADLAND CAMPING            | OFF PEAK     | XMAS & EASTER      | OFF PEAK     | SHOULDER    | PEAK        |
| (nights)                                     | 1 2+ Weekend | <u>1</u> <u>2+</u> | 1 2+ Weekend | <u>1</u> 2+ | <u>1</u> 2+ |
| TOURIST ACCOMODATION                         |              |                    |              |             |             |
| Powered Site                                 |              |                    |              |             |             |
| Tent Site                                    |              |                    |              |             |             |
| Extra Person :5 yrs & older                  |              |                    |              |             |             |
| HEADLAND TENT CAMPING                        |              |                    |              |             |             |
| Tent site - no facilities                    |              |                    |              |             |             |
| Extra Person :5 yrs & older                  |              |                    |              |             |             |
| Holiday van : paid 4 wks in advance (Weekly) |              |                    |              | I           | 1           |

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| POTTSVILLE NORTH HOLIDAY PARK -                  | 2005/2006    | 2005/2006          | 2006/2007    | 2006/2007          | 2006/2007          |
|--|--------------|--------------------|--------------|--------------------|--------------------|
|  | OFF PEAK     | XMAS & EASTER      | OFF PEAK     | SHOULDER           | PEAK               |
| (nights)   | 1 2+ Weekend | <u>1</u> <u>2+</u> | 1 2+ Weekend | <u>1</u> <u>2+</u> | <u>1</u> <u>2+</u> |
| TOURIST ACCOMODATION                             |              |                    |              |                    |                    |
| Powered Site                                     |              |                    |              |                    |                    |
| Tent Site  |              |                    |              |                    |                    |
| Extra Person :5 yrs & older                      |              |                    |              |                    |                    |
| Cabin with ensuite                               |              |                    |              |                    |                    |
| Garden Cabin & ensuite                           |              |                    |              |                    |                    |
| Extra Person :5 yrs & older                      |              |                    |              |                    |                    |
| Friday & Saturday Night Surcharge (Per Night)    |              |                    |              |                    |                    |
| Holiday van : paid 4 wks in advance (Weekly)     |              |                    |              |                    | L                  |
| Off-site storage: paid 4 wks in advance (Weekly) |              |                    |              |                    |                    |
| Long Term (Weekly)                               |              |                    |              |                    |                    |
| Site ≤ 170m2 (1 or 2 persons)                    |              |                    |              |                    |                    |
| Site >170m2 (1 or 2 persons)                     |              |                    |              |                    |                    |
| Extra person 5 yrs & older                       |              |                    |              |                    |                    |

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| POTTSVILLE SOUTH HOLIDAY PARK -               | 2005/2006           | 2005/2006          | 2006/2007    | 2006/2007          | 2006/2007          |
|---|---------------------|--------------------|--------------|--------------------|--------------------|
|   | OFF PEAK            | XMAS & EASTER      | OFF PEAK     | SHOULDER           | XMAS & EASTER      |
| (nights)                                      | <u>l 2+ Weekend</u> | <u>1</u> <u>2+</u> | 1 2+ Weekend | <u>1</u> <u>2+</u> | <u>l</u> <u>2+</u> |
| TOURIST ACCOMODATION                          |                     |                    |              |                    |                    |
| Powered Site                                  |                     |                    |              |                    |                    |
| Waterfront Powered Sites                      |                     |                    |              |                    |                    |
| Tent Site                                     |                     |                    |              |                    |                    |
| Waterfront Tent Site                          |                     |                    |              |                    |                    |
| Extra Person :5 yrs & older                   |                     |                    |              |                    |                    |
|   |                     |                    |              |                    |                    |
| Cabin with ensuite                            |                     |                    |              |                    |                    |
| Pelican Cabins                                |                     |                    |              |                    |                    |
| Extra Person :5 yrs & older                   |                     |                    |              |                    |                    |
| Friday & Saturday Night Surcharge (Per Night) |                     |                    |              |                    |                    |
| Holiday van : paid 4 wks in advance (Weekly)  |                     | •                  |              | •                  |                    |
| Long Term (Weekly)                            |                     |                    |              |                    |                    |

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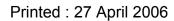
| Plan No | Sect | Version | Charge Control | Plan Name/ Location   | Contribution Type                       | /Person              | /Person<br>ET | 1 ET                      | ET    | Med Density | Med Density<br>ET | /Tourist<br>Bed | Tourist<br>Bed ET | Comm/ | Rural<br>Resid'l | Rural Res<br>ET | /HA        |
|---------|------|---------|----------------|---|---|----------------------|---------------|---------------------------|-------|-------------|-------------------|-----------------|-------------------|-------|------------------|-----------------|------------|
|         |      |         | Structure1     |   | Structured                              |                      |               | \$2,433.00                | 1     | \$1,591.00  | 0.6539            |                 |                   |       |                  |                 |            |
| 1       |      | 8.6     | CasNoDed1      | Banora Point<br>West/Tweed Heads<br>South Open Space            | Casual (no dedication or embellishment) | -                    |               | \$1,571.00                | 1     | \$1,192.00  | 0.7588            |                 |                   | 1     |                  |                 |            |
|         |      |         | CasDed1        | (DCP3)  | Casual (dedication & embellishment)     |                      |               | \$512.00                  | 1     | \$388.80    | 0.7594            |                 |                   |       |                  |                 |            |
| 2       |      | 3.2     | Drainage2      | TH South Drain<br>Contribution                                  | Drainage                                |                      |               |                           |       |             |                   |                 |                   |       |                  |                 | \$8,805.00 |
| 3       |      | 3       | CommFac3       | Banora Point West/<br>Tweed Heads South<br>Community Facilities | ,                                       | \$0 Plan<br>complete |               |                           |       |             |                   |                 |                   | 4     |                  |                 |            |
| 4       |      | 4       | Res/Commercial | Tweed Road<br>Contribution (1)                                  |   |                      |               | Multiple Trips<br>= 1 lot | Trips |             |                   |                 |                   |       |                  |                 |            |
|         | 1    |         | Sector1_4      | Tweed Heads   |   | \$198.15             | x6.5=         | \$1,288                   | 6.5   |             | -                 |                 |                   |       |                  |                 |            |
|         | 2    |         | Sector2_4      | Tweed South   |   | \$259.08             | x6.5=         | \$1,684                   | 6.5   |             | -                 |                 |                   |       |                  |                 |            |
|         | 3    |         | Sector3_4      | Cobaki  |   | \$391.38             | x6.5=         | \$2,544                   | 6.5   |             | -                 |                 |                   |       |                  |                 |            |
|         | 4    |         | Sector4_4      | Bilambil Hts  |   | \$675.85             | x6.5=         | \$4,393                   | 6.5   |             | -                 |                 |                   |       |                  |                 |            |
|         | 5    |         | Sector5_4      | Terranora   |   | \$395.54             | x6.5=         | \$2,571                   | 6.5   |             | -                 |                 |                   |       |                  |                 |            |
|         | 6    |         | Sector6_4      | Kingscliff  |   | \$280.00             | x6.5=         | \$1,820                   | 6.5   |             | -                 |                 |                   |       |                  |                 |            |
|         | 7a   |         | Sector7a_4     | Duranbah/Cabarita   |   | \$368.31             | x6.5=         | \$2,394                   |       |             | -                 |                 |                   |       |                  |                 |            |
|         | 7b   |         | Sector7b_4     | Kings Forest  |   | \$368.31             | x6.5=         | \$2,394                   | 6.5   |             | -                 |                 |                   |       |                  |                 |            |
|         | 7c   |         | Sector7c_4     | Kings Beach   |   | \$368.31             | x6.5=         | \$2,394                   |       |             | -                 |                 |                   |       |                  |                 |            |
|         | 8a   |         | Sector8a_4     | Pottsville  |   | \$518.46             |               | \$3,370                   |       |             | -                 |                 |                   |       |                  |                 |            |
|         | 8b   |         | Sector8b_4     | Koala Bch/Leis. Gds   |   | \$518.46             |               | \$3,370                   |       |             | •                 |                 |                   |       |                  |                 |            |
|         | 9    |         | Sector9_4      | Murwillumbah  |   | \$297.85             | x6.5=         | \$1,936                   |       |             | -                 |                 |                   |       |                  |                 |            |
|         | 10   |         | Sector10_4     | Keilvale  |   | \$368.31             | x6.5=         | \$2,394                   |       |             | -                 |                 |                   |       |                  |                 |            |
|         | 11   |         | Sector11_4     | Burringbar  |   | \$199.23             | x6.5=         | \$1,295                   |       |             | -                 |                 |                   |       |                  |                 |            |
|         | 12   |         | Sector12_4     | Rural-Inner zone  |   | \$1,091.69           | x6.5=         | \$7,096                   | 6.5   |             | -                 |                 |                   |       |                  |                 |            |

| Plan No | Sect | Version | Charge Control | Plan Name/ Location                       | Contribution Type | /Person    | /Person<br>ET | 1 ET                           | ET   | Med Density  | Med Density<br>ET | /Tourist<br>Bed | Tourist<br>Bed ET | Comm/    | Rural<br>Resid'l | Rural Res<br>ET | /HA      |
|---------|------|---------|----------------|---|-------------------|------------|---------------|--------------------------------|------|--------------|-------------------|-----------------|-------------------|----------|------------------|-----------------|----------|
|         | 13   |         | Sector13_4     | Rural-Outer zone                          |                   | \$2,405.33 | x4.5=         | \$10,824                       | 4.5  |              | -                 |                 |                   |          |                  |                 |          |
|         | 5    |         | LCA-1          | LCA-1 - Terranora                         |                   | \$426.31   | x6.5=         | \$2,771                        | 6.5  |              | -                 |                 |                   |          |                  |                 |          |
|         | 7b   |         | LCA-2          | LCA-2 - Kings Forest                      |                   | \$212.00   | x6.5=         | \$1,378                        | 6.5  |              | -                 |                 |                   |          |                  |                 |          |
|         | 8b   |         | LCA-3          | LCA-3 - Koala<br>Bch/Leis.Gds             |                   | \$89.23    | x6.5=         | \$580                          | 6.5  |              | -                 |                 |                   | 1        |                  |                 |          |
|         | 7c   |         | LCA-4          | LCA-4 Kings Beach                         |                   | \$85.23    | x6.5=         | \$554                          | 6.5  |              | -                 |                 |                   |          |                  |                 |          |
| 5       |      | 3.1     |                | Local Open Space                          |                   |            |               | PPLY - LOCAL (<br>G SPECIFIC P |      |              |                   |                 |                   |          |                  |                 |          |
|         | 1    |         | StructOS_5     | All affected sectors                      | Structured        | 300        | 0.385         | \$780.00                       |      | \$510.00     |                   | -               |                   |          |                  |                 |          |
|         |      |         | CasualOS_5     |   | Casual            |            | -             | \$167.00                       | 1.00 | \$109.00     | 0.6527            | \$64.13         | 0.38              |          |                  |                 |          |
| 6       |      | 1.2     | SubOnly6       | Street Trees                              |                   |            | -             | \$297.00                       | 1.00 |              | -                 |                 |                   |          |                  |                 |          |
| 7       |      | 1.1     | StructOS_7     | West Kingscliff                           | Structured OS     | \$150.00   | 0.3497        | \$429                          | 1.00 | \$280        | 0.6527            |                 |                   |          |                  |                 |          |
|         |      |         | Drainage       |   | Drainage          |            |               |                                |      |              |                   |                 |                   |          |                  |                 | \$16,070 |
| 11      |      | 1       | ResDevt11      | Library Facilities                        |                   | \$264.55   | 0.3845        | \$688.00                       | 1.00 | \$450        | 0.6541            |                 |                   |          |                  |                 |          |
| 10      |      |         |                | Cobaki                                    | Open Space        | Dedic.     |               |                                |      |              |                   |                 |                   |          |                  |                 |          |
|         |      |         | CommFac10      |   | Comm Facilities   | \$150.45   | 0.3848        | \$391.00                       | 1.00 | \$256        | 0.6547            |                 |                   |          |                  |                 |          |
| 12      |      | 1.2     | Over10ET       | Bus Shelters                              |                   | \$10.00    | 0.3846        | \$26.00                        | 1.00 | \$16.00      | 0.6154            |                 |                   |          |                  |                 |          |
| 13      |      | 1       | ResDevt13      | Eviron Cemetery                           |                   | \$46       | 0.3511        | \$131                          | 1.00 | \$90         | 0.6870            |                 |                   |          |                  |                 |          |
| 14      |      |         | MebbinSprg     | Mebbin Spring Rural<br>Road (2)           |                   |            | -             | \$2,711                        | 1.00 |              | -                 |                 |                   |          |                  |                 |          |
| 15      |      | 2       |                | Community Facilities                      |                   |            |               |                                |      |              |                   |                 |                   |          |                  |                 |          |
|         |      |         | ComFacSth      | Tweed Coast South                         |                   | \$224.00   | 0.3836        | \$584.00                       | 1.00 | See S94 Plan |                   |                 |                   |          |                  |                 |          |
|         |      |         | ComFacNth      | Tweed Coast North                         |                   | \$189.05   | 0.3842        | \$492.00                       | 1.00 | See S94 Plan |                   |                 |                   |          |                  |                 |          |
| 16      |      | 4       | Shirewid16     | Emergency Facilities                      |                   |            |               | \$200.00                       | 1.00 | 131          | 0.6550            | I               | I                 | l        |                  |                 |          |
| 18      |      | 2       | Shirewide      | Council Admin Office & Support Facilities |                   | \$488.00   | 0.3846        | \$1,268.80                     | 1.00 | \$829.60     | 0.6538            | \$732.00        | 0.5769            | \$253.00 | 0.1994           |                 |          |
| 19      |      | 2       | OpenSpac19     | Casuarina                                 | open space        | \$594      | 0.3847        | \$1,544                        | 1.00 | \$1,010      | 0.6541            | \$594           |                   |          |                  |                 |          |

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|-----------------------|------|---------|-----------------|---|-------------------------------|-------------|---------------|-------------------------|------|--------------------------|-------------------|----------------------|-------------------|----------|-----------------------|-----------------|----------------------|
|                       |      |         | 0 5 40          |   |                               |             | LI            |                         |      |                          | LI                | Deu                  | Deu Li            |          | ixesiu i              |                 |                      |
|                       |      |         | CommFac19       | Beach/Kings Forest  | community fac                 |             | 0.0040        | <b>A.</b> 440           | 4.00 | 40.40                    |                   |                      |                   |          |                       |                 |                      |
|                       |      |         |                 |   | if land not ded.              | \$555       | 0.3843        | \$1,443                 | 1.00 | \$943                    | 0.6535            |                      |                   |          |                       |                 |                      |
| 20                    |      | 1       |                 | Seabreeze Estate  | open space                    |             |               |                         |      |                          |                   |                      |                   |          |                       |                 |                      |
|                       |      |         | CasualOS20      |   | Casual                        | dedicat. +e | mbell.        |                         |      |                          |                   |                      |                   |          |                       |                 |                      |
|                       |      |         | StructOS20      |   | Structured                    |             |               |                         |      |                          |                   |                      |                   |          |                       |                 |                      |
| 21                    |      |         | CommFac21       | Terranora Village   | community fac                 | \$113.92    | 0.3849        | \$296                   | 1.00 | \$194                    | 0.6554            |                      |                   |          |                       |                 |                      |
|                       |      |         | StructOS21      | Estate (Stages 14, 16, 17, 18)                              | open space-<br>structured     | \$334.40    | 0.3848        | \$869                   | 1.00 | \$568                    | 0.6536            |                      |                   |          |                       |                 |                      |
| 22                    |      |         | Shirewid22      | Shire Wide Cycleways<br>(note: -see Plan for<br>exclusions) |                               | \$135.58    | 0.3852        | \$352                   | 1.00 | \$230                    | 0.6534            | \$136                |                   |          |                       |                 |                      |
| 23                    |      | 1       | See across page | Shire Wide Car<br>Parking                                   | Rate per unsupplied car space |             |               | Tweed Heads<br>\$17,490 |      | Bog/Cabarita<br>\$13,619 |                   | K'scliff<br>\$20,000 |                   | \$12,747 | Pot'ville<br>\$14,834 |                 | Fingal Hd<br>\$3,366 |
|                       |      |         |                 |   |                               |             |               | TwdHeads23              |      | Bog/Cab23                |                   | Kcliff23             |                   | Murbah23 | Pville23              |                 | FingalHd23           |
| 25                    |      | 1       |                 | SALT  |                               |             |               |                         |      |                          |                   |                      |                   |          |                       |                 |                      |
|                       |      |         | OpenSpac25      |   | Open space                    | \$ 589.15   | 0.38461       | \$ 1,531.80             | 1.00 | \$ 1,001.55              | 0.65384           |                      |                   |          |                       |                 |                      |
|                       |      |         |                 |   |                               | See Plan    |               |                         |      |                          |                   |                      |                   |          |                       |                 |                      |
|                       |      |         | Carpark25       |   | Car Parking                   |             |               |                         |      |                          |                   |                      |                   |          |                       |                 |                      |
| 26                    |      | 2       |                 | Regional Open Space   |                               |             |               |                         |      |                          |                   |                      |                   |          |                       |                 |                      |
|                       |      |         | StrucOS_26      | (Shirewide)   | Structured                    |             |               | 1,521                   | 1.00 | \$994                    | 0.6535            | -                    |                   |          |                       |                 |                      |
|                       |      |         | CasOS_26        |   | Casual                        |             |               | 855                     | 1.00 | \$559                    | 0.6538            | \$329                | 0.38              |          |                       |                 |                      |
| 27                    |      | 1       | OpenSpac27      | Tweed Heads Master<br>Plan                                  | Open space                    |             |               | N/A                     |      | \$ 1,047                 | 1.000             |                      |                   |          |                       |                 |                      |
| Section 6             | 64   |         |                 |   |                               |             |               |                         |      |                          |                   |                      |                   |          |                       |                 |                      |
| Water De<br>Servicing |      |         | DSP2MurTum      |   | Murbah, Tumblgm,<br>Stotts Ck |             |               | \$4,230                 |      |                          |                   |                      |                   |          |                       |                 |                      |

| Plan No                               | Sect                        | Version         | Charge Control | Plan Name/ Location | Contribution Type  | /Person | /Person<br>ET | 1 ET     | ET | Med Density | Med Density<br>ET | /Tourist<br>Bed | Tourist<br>Bed ET | Comm/ | Rural<br>Resid'I | Rural Res<br>ET | /HA |
|---------------------------------------|-----------------------------|-----------------|----------------|---------------------|--|---------|---------------|----------|----|-------------|-------------------|-----------------|-------------------|-------|------------------|-----------------|-----|
| Areas (Item 30<br>2006 Fees & C       | m 30 -<br>s & Ch            | 2005-<br>arges) | DSP3NthWst     |                     | Cobaki Lakes, Twd<br>Hds West, Bilmbl<br>Hts, Tnora, West<br>Bnora Pt,Area E |         |               | \$9,994  |    |             |                   |                 |                   | 4     |                  |                 |     |
|                                       |                             |                 | DSP4NthEst     |                     | Twd Hds, Twd Hds<br>Sth, Fingal Head,<br>East Bnora Pt                       |         |               | \$4,230  |    |             |                   |                 |                   |       |                  |                 |     |
|                                       |                             |                 | DSP5CenEst     |                     | Kcliff, Cudgen   |         |               | \$4,230  |    |             |                   |                 |                   |       |                  |                 |     |
|                                       |                             |                 | DSP6SthEst     |                     | Casuarina,<br>Tanglewood, Caba<br>Bch, Hastings Pt,<br>Pville, Mball, Bbar   |         |               | \$4,230  |    |             |                   |                 |                   | 4     |                  |                 |     |
|                                       |                             |                 | DSP7Uki        |                     | Uki  |         |               | \$10,000 | 7  |             |                   |                 |                   |       |                  |                 |     |
|                                       |                             |                 | DSP8Tyalgm     |                     | Tyalgum  |         |               | \$10,000 |    |             |                   |                 |                   |       |                  |                 |     |
| Additional<br>(Item 30 2<br>Fees & Ch | 005-2                       | 006             | WaterPotIn     |                     | Potts./Bbar within rateable area, DCP10 (4)                                  |         |               | \$1,800  |    |             |                   |                 |                   |       |                  |                 |     |
|                                       |                             |                 | WaterPvOut     |                     | Potts./Bbar outside<br>existing rateable<br>area (4)                         |         |               | \$1,416  |    |             |                   |                 |                   |       |                  |                 |     |
|                                       |                             |                 | WaterMaher     |                     | Mahers Lane. lower section (4)   |         |               | \$715    |    |             |                   |                 |                   |       |                  |                 |     |
|                                       |                             |                 | WaterKings     |                     | South Kingscliff<br>including Kings<br>Forest for supply of<br>PID demand    |         |               | \$215    |    |             |                   |                 |                   |       |                  |                 |     |
| Sewer D                               |                             |                 | BnoraPtSTP     |                     | Banora Point   |         |               | \$2,634  |    |             |                   |                 |                   |       |                  |                 |     |
| Servicing                             | Servicing Plan based on STP | Areas           | TwdHdsSTP      |                     | Tweed Heads  |         |               | \$6,152  |    |             |                   |                 |                   |       |                  |                 |     |
| (Item 30                              | 0 2005                      | 5-2006          | KcliffSTP      |                     | Kingscliff   |         | İ             | \$6,152  |    |             |                   |                 |                   |       |                  |                 |     |

| Plan No                           | Sect   | Version | Charge Control    | Plan Name/ Location      | Contribution Type                                  | /Person      | /Person<br>ET | 1 ET     | ET | Med Density | Med Density<br>ET | /Tourist<br>Bed | Tourist<br>Bed ET | Comm/ | Rural<br>Resid'l | Rural Res<br>ET | /HA |
|-----------------------------------|--------|---------|-------------------|--------------------------|--|--------------|---------------|----------|----|-------------|-------------------|-----------------|-------------------|-------|------------------|-----------------|-----|
| Fees                              | & Cha  | rges)   | HastPtSTP         |                          | Hastings Pt  |              |               | \$2,634  |    |             |                   |                 |                   |       |                  |                 |     |
|                                   |        |         | MurbahSTP         |                          | Murbah   |              |               | \$2,634  |    |             |                   |                 |                   |       |                  |                 |     |
|                                   |        |         | TumblgmSTP        |                          | Tumbulgum  |              |               | \$6,152  |    |             |                   |                 |                   |       |                  |                 |     |
|                                   |        |         | TyalgumSTP        |                          | Tyalgum  |              |               | \$6,152  |    |             |                   |                 |                   | 4     |                  |                 |     |
|                                   |        |         | UkiSTP            |                          | Uki  |              |               | \$10,488 |    |             |                   |                 |                   | 1     |                  |                 |     |
|                                   |        |         | BbarMooSTP*       |                          | Bbar/Mooball                                       |              |               | \$31,494 |    |             |                   |                 |                   |       |                  |                 |     |
|                                   |        |         | * No treatment pl | ant at Bbar/Mooball yet, | see A Burnham for c                                | larification | ı             |          |    |             |                   |                 |                   |       |                  |                 |     |
| Additiona<br>(Item 30<br>Fees & C | 2005-2 | 006     |                   |                          | Terranora Village<br>Sewer Transport<br>System (4) |              |               | \$485    |    |             |                   |                 |                   |       |                  |                 |     |
|                                   |        |         |                   |                          | The Parapet & adjacent section of Terranora Road   |              |               | \$1,666  |    |             |                   |                 |                   |       |                  |                 |     |
|                                   |        |         |                   |                          |  |              |               |          |    |             |                   |                 |                   |       |                  |                 |     |





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